

SPC - Pittsburgh Transportation Management Area
Listing of Transit Project Obligations FFY 2009

Sponsor	MPMS	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status
BCTA	83818	Rochester Roundabout E&D	STP	164	\$105,000	\$21,875	\$4,375	\$131,250	estimated completion 3-10
BCTA	86875	Rehab/Renovate Rochester Terminal	ECONR		\$262,360			\$262,360	estimated completion 12-10
BCTA	87157	Park-n-Ride Lot E&D	ECONR		\$100,000			\$100,000	estimated completion 6-10
BCTA	87158	Rehab/Renovate Maintenance Facility	ECONR		\$1,311,000			\$1,311,000	estimated completion 12-10
BCTA	87158	Energy Efficiency Upgrades ETC/RTC	ECONR		\$100,000			\$100,000	estimated completion 12-10
BCTA	87158	Fuel Management System Upgrade	ECONR		\$50,000			\$50,000	estimated completion 12-10
BCTA	87159	Expressway Travel Center E&D	ECONR		\$50,000			\$50,000	estimated completion 6-10
BTA	77852	Operating Assistance - Rural	5311	338	\$616,486	\$591,451	\$32,179	\$1,240,116	completed 6-09
BTA	77608	GPS/AVL System		PTAF		\$347,000	\$11,966	\$358,966	estimated completion 6-10
BTA	77856	Bus Purchase - Fixed Route	5309	CB	\$500,000	\$0		\$500,000	estimated completion 3-11
BTA	83837	Rte 528 Park & Ride - Environ/Eng	5309	CB	\$132,000	\$0		\$132,000	estimated completion 6-10
BTA	77604	Butler Multi-Modal Center	5309	CB		\$380,835		\$380,835	estimated completion 12-10
BTA	77604	Butler Multi-Modal Center	5309	CB	\$463,220	\$0	\$0	\$463,220	estimated completion 6-11
BTA	77604	Butler Multi-Modal Center	ECONR		\$5,340,569	\$0	\$0	\$5,340,569	estimated completion 6-11
FACT	65222	Operating Assistance - Urban	5307	338	\$623,150	\$582,620	\$156,640	\$1,362,410	completed 6-09
FACT	71083	Capital Assistance	5307	CB	\$217,934	\$51,632	\$10,351	\$279,917	estimated completion 6-10
FACT	85305	Bus Purchase - Fixed Route		160		\$67,000		\$67,000	estimated completion 7-09
FACT	86344	Bus Facilities		339		\$16,000		\$16,000	completed 6-09
FACT	86756	FACT Transfer Facility	ECONR		\$923,540			\$923,540	estimated completion 6-10
FACT	87169	Bus Facility	5309	CB	\$120,000	\$24,999	\$5,010	\$150,009	estimated completion 6-10
FACT	87170	Facility Improvements	5309	CB	\$95,000	\$19,784	\$3,966	\$118,750	estimated completion 6-10
FACT	87171	Bus Procurement	5309	CB	\$512,528	\$106,733	\$21,398	\$640,659	estimated completion 12-10
ICTA	83840	Bus Overhauls	ECONR		\$220,000			\$220,000	estimated completion 6-10
ICTA	83843	Farebox Replacement		340		\$110,022	\$21,975	\$131,997	estimated completion 6-11
ICTA	83847	Replace 2 Small Vehicles	ECONR		\$110,000			\$110,000	estimated completion 12-9
ICTA	83848	Support Vehicle Equipment	5311	341	\$32,000	\$6,664	\$1,336	\$40,000	estimated completion 12-9
ICTA	86782	Replace 2 CNG Buses	ECONR		\$720,000			\$720,000	estimated completion 6-10
ICTA	87160	Security Cameras		164		\$14,500	\$500	\$15,000	estimated completion 6-10
MDCO	83884	Operating Assistance	5311	338	\$287,375	\$430,262	\$27,290	\$744,927	completed 6-09
MDCO	85458	Buses		163		\$134,000		\$134,000	completed 3-09
MDCO	85460	Computer Replacement		164		\$24,800		\$24,800	estimated completion 8-09
MDCO	86787	Garage Equipment	ECONR		\$30,277			\$30,277	estimated completion 10-09
MDCO	86795	Vehicle Overhaul		164		\$11,600	\$400	\$12,000	completed 3-09
MDCO	86995	Replace 4 Buses	ECONR		\$280,000			\$280,000	estimated completion 6-10
MMVTA	65427	Capital Cost of Contracting	5307	26OPEF	\$500,000	\$104,125	\$20,833	\$624,958	completed 6/09
MMVTA	65428	Operating Assistance	5307		\$615,439			\$615,439	completed 6/09
MMVTA	77648	Vehicle Replacement	5307	1517	\$1,527,579	\$95,819	\$19,141	\$3,037,823	completed 6/09
MMVTA	77348	Vehicle (Valley Link)	JARC	1514	\$756,000	\$111,540		\$867,540	completed 6/09
MMVTA	77632	Maintenance Facility Phase I	ARRA	1514	\$1,508,139	\$1,388,460	\$46,270	\$2,942,869	estimated completion 6/10
NCATA	65171	Vehicle Replacement	ECONR		1,869,585			1,869,585	estimated completion 7/10
NCATA	83902	Roof Replacement	ECONR		2,650,000			2,650,000	estimated completion 12/09
NCATA	86774	Park-n-Ride Lot Enhancement	ECONR		1,900,000			1,900,000	estimated completion 12/09
NCATA	65173	Park-n-Ride Rt. 422	CMAQ	PTAF/ACT3	1,664,000	402,147	13,853	2,080,000	estimated completion 9/10
PAAC	65439	Associated Capital Maintenance	5307	CB	2,000,000	416,667	83,333	\$2,500,000	estimated completion 6/11
PAAC	65465	CCOC - ACCESS	5307	CB	12,000,000	2,500,000	500,000	\$15,000,000	estimated completion 6/10
PAAC	65535	Preventive Maintenance	5307		7,280,000	-	1,820,000	\$9,100,000	estimated completion 6/10
PAAC	65541	Improvement to Facilities/Equipment	5307	CB	7,716,414	1,607,586	321,517	\$9,645,517	estimated completion 6/11
PAAC	65504	Fixed Guideway Improvements	5307	CB	480,000	100,000	20,000	\$600,000	estimated completion 6/11
PAAC	65478	STV Lease	5307		1,056,000	-	264,000	\$1,320,000	estimated completion 6/10
PAAC	60075	CCOC - STV Maintenance	5307	CB	1,300,000	270,833	54,167	\$1,625,000	estimated completion 6/10
PAAC	65528	Admin. Facility Lease	5307		753,257	-	188,314	\$941,571	estimated completion 6/10
PAAC	71148	Bus Procurement	5307	CB	40,000	8,333	1,667	\$50,000	estimated completion 6/11
PAAC	77273	Bus Procurement	5307 Flex	CB	5,249,672	1,093,682	218,736	\$6,562,090	estimated completion 6/11
PAAC	75100	LRV Mid-Life Overhaul	5307 Flex	CB	922,528	192,193	38,439	\$1,153,160	estimated completion 6/11
PAAC	72313	North Shore Connector	5307 Flex	CB	16,787,000	3,497,292	699,458	\$20,983,750	estimated completion 6/12
PAAC	86792	North Shore Connector	5307 ARRA		43,995,934	-	-	\$43,995,934	estimated completion 6/12
PAAC	86792	North Shore Connector	5309 ARRA		18,482,383	-	-	\$18,482,383	estimated completion 6/12
PAAC	65533	North Shore Connector	5309	CB	12,812,000	2,669,167	533,833	\$16,015,000	estimated completion 6/12
PAAC	87167	LRV Mid-Life Overhaul	5309	CB	3,370,397	702,165	140,434	\$4,212,996	estimated completion 6/11
PAAC	65504	Fixed Guideway Improvements	5309	CB	7,216,000	1,503,333	300,667	\$9,020,000	estimated completion 6/11
PAAC	86793	East Busway Pavement Replacement	5309	CB	5,240,000	1,091,667	218,333	\$6,550,000	estimated completion 6/12
PAAC	84434	LRV Automated Fare Collection	5309	CB	1,600,000	333,334	66,666	\$2,000,000	estimated completion 6/12
SPC	85461	Bike Facility Project	5307		\$117,000.00		\$77,000.00	\$194,000	estimated completion 6/10
WASH	86780	Intermodal Transit Facility / Garage	ARRA		\$886,099			\$886,099	estimated completion 6/10
WCTA	65570	Capital Cost of Contracting	5307	Act 44 - Oper	133,979	30,145	3,349	167,474	Estimated Completion - 6/10
WCTA	65572	Operating Assistance - Rural	5311	Act 44 - Oper	654,734	589,261	65,473	1,309,468	Estimated Completion - 6/10
WCTA	70808	ADA Comp. Paratransit	5307	Act 44 - Oper	142,267	32,010	3,557	177,834	Estimated Completion - 6/10
WCTA	77739	Preventative Maintenance	5307	Act 44 - Oper	70,985	15,972	1,775	88,731	Estimated Completion - 6/10
WCTA	77739	Preventative Maintenance	ECONR	N/A	147,468	-	-	147,468	Estimated Completion - 12/09
WCTA	77742	Replacement Buses	ECONR	N/A	1,680,000	-	-	1,680,000	Estimated Completion - 12/09
WCTA	83942	Maint. Facility Improvements	ECONR - 5311	N/A	2,415,000	-	-	2,415,000	Estimated Completion - 6/11
WCTA	83942	Maint. Facility Improvements	5307	Act 44 - Discr.	3,200,000	800,000	-	4,000,000	Estimated Completion - 6/11
WCTA	83945	Computer Network / Office Equipment	ECONR	N/A	50,000	-	-	50,000	Estimated Completion - 12/09
WCTA	86956	Bus Replacement	ECONR - 5311	N/A	560,000	-	-	560,000	Estimated Completion - 12/09
TOTAL								214,463,291	