

## SOUTHWESTERN PENNSYLVANIA COMMISSION DISTRICT 12- 0 PROGRAM

### DISCUSSION:

- District 12 has requested a number of cost and program adjustments to the FFY 2009 Program. PennDOT and SPC have developed a Fiscal Constraint Chart (see attached), which lists the projects and program modifications needed to fund these adjustments.
- Fiscal modifications are being made to the FFY 2009 – 2012 SPC TIP to keep the year to year funding in balance.
- The following project summaries identify those projects having a significant cost increase or additions to the program. Other program modifications include minor cost increases and phase additions as listed on the fiscal constraint chart.
- Funding for the cost increases will be provided from the deferrals and deletions of several projects from the FFY 2009 – 2012 SPC TIP. Other adjustments are made within the first four years to maintain TIP fiscal constraint.

### PROJECT SUMMARIES

#### West Newton Bridge, MPMS # 81746

- The project consists of rehabilitating the existing structure which carries PA 136 over the Youghiogheny River, in West Newton Borough, Westmoreland County.
- This project is part of the American Recovery and Reinvestment Act.
- District 12 is requesting to increase the Construction phase in FFY 2010 to cover costs associated with additional work consisting of truss strengthening of pin connection and floor beam connections identified after sand blasting as well as additional deck repair after sounding deck and sidewalk support shim.
- Project is split funded on current TIP with A-185 funds.
- The funding for this project is 100% state A-185 funds made available by decreasing MPMS#70071- D12 Bridge ER Line Item and MPMS#84331-D12-SD Bridge Line Item

**PA 218 over RR/Ten Mile Ck, MPMS# 30088**

- This project is the replacement of the structure carrying PA 218 over Norfolk & Southern Railroad and South Branch of Ten Mile Creek in Waynesburg Borough and Franklin Township, Greene County.
- District 12-0 is requesting to add the Final Design phase to the TIP in FFY 2010 & FFY2011. The phase was on a previous TIP.
- The addition of the phase is needed to redesign the as-designed structure as per central office final structure plan review. The requested supplement is for the designer to modify the structure plans, no profit will be permitted.
- The funding for this project is an 80/20 Federal/State BOO/185 split made available by decreasing MPMS#84331-D12-SD Bridge Line Item

**Chartiers Creek #40, MPMS # 51261**

- The project is a design/build bridge replacement that carries one lane of Paxton Road (TR-670) over Chartiers Run in Chartiers Township, Washington County
- District 12-0 is requesting to increase the construction phase of this project to cover the costs associated with converting the project from full design to design/build as well as the cost of construction inspection.
- The funding for this project is an 80/20 State/Local split utilizing Act 26 funds for the local match made available by decreasing MPMS#79836- Washington County Local Bridge Line Item , MPMS#84331-D12-SD Bridge Line Item to flex 185 to 183 and MPMS# 88614- Act 26 Line Item.

**Keystone Avenue Grade Xing, MPMS # 89696**

- This project is the installation on new automatically operated railroad warning devices on the Keystone Ave. Crossing (DOT#544515R) in the City of Greensburg, Westmoreland County.
- District 12-0 is requesting to change the existing Final Design phase funding from 100% RRX to 100% State A-581 funds made available by decreasing MPMS#765080 D12 State Highway Reserve

**Parnassus Triangle Ph 2, MPMS # 66337**

- This project consists of reconstructing SR 0366 from two to four lanes between the intersections of Bridge Street and 7th Street. This project includes replacing the traffic signals at intersections on SR 0366 with Freeport/Bridge St and Fourth streets
- District 12-0 is requesting increase the construction phase in FFY 2010 to cover costs associated with Wing Slope Protection, asphalt for attenuator pads, redesigned waterline and relocation at 2 locations, and the installation of a temporary flood wall.
- The funding for this increase will be an 80/20 Federal /State STP/581 split made available by decreasing MPMS#765080 D12 State Highway Reserve.