

SOUTHWESTERN PENNSYLVANIA COMMISSION DISTRICT 12- 0 PROGRAM

DISCUSSION:

- District 12 has requested a number of cost and program adjustments to the FFY 2009 Program. PennDOT and SPC have developed a Fiscal Constraint Chart (see attached), which lists the projects and program modifications needed to fund these adjustments.
- Fiscal modifications are being made to the FFY 2009 – 2012 SPC TIP to keep the year to year funding in balance.
- The following project summaries identify those projects having a significant cost increase or additions to the program. Other program modifications include minor cost increases and phase additions as listed on the fiscal constraint chart.
- Funding for the cost increases will be provided from the deferrals and deletions of several projects from the FFY 2009 – 2012 SPC TIP. Other adjustments are made within the first four years to maintain TIP fiscal constraint.

PROJECT SUMMARIES

Old Brownsville Bridge 2, MPMS # 89194

- The project consists of rehabilitating the existing structure which carries SR 2067 over Norfolk Southern Rail Road, the Monongahela River, and City Street in Brownsville Borough, Washington County.
- This project is part of the American Recovery and Reinvestment Act.
- District 12 is requesting to increase the Construction phase in FFY 2010 to cover costs associated with railroad flagging and railroad construction engineering.
- Project is split funded on current TIP with A-185 funds.
- The funding for this project is 100% state A-185 funds made available by removing the Final Design, Utility, Right of Way, and Construction phases of MPMS#74354, the project was completed by the district's maintenance forces.

Smithton Lo-Level Bridge, MPMS # 85863

- The project consists of rehabilitating the existing structure which carries PA 981 over the Youghiogheny River, in South Huntingdon and Rostraver Townships, Westmoreland County.
- This project is part of the American Recovery and Reinvestment Act.
- District 12 is requesting to increase the Construction phase in FFY 2010 to cover costs associated with the fabrication of four (4) new sole plates, repair deteriorated beam seat concrete, additional changeable message signs on SR 51 SB, removal of cheek wall, vertical jacking operations, man lifts to monitors piers while jacking assemblies were installed, and standby by time associated with the fabrication of 4 new sole plates, DEP

- approval process for the removal of causeway rock, additional costs for field office and additional MPT for the time extension.
- The funding for this project is 100% state A-185 funds made available by removing the Final Design, Utility, Right of Way, and Construction phases of MPMS#74354, the project was completed by the district's maintenance forces.

Walworth Bridge, MPMS # 84245

- The project consists of rehabilitating the existing structure which carries US 30 over US 119 and Jacks Run in South Greensburg and Southwest Greensburg
- This project is part of the American Recovery and Reinvestment Act.
- District 12 is requesting to increase the Construction phase in FFY 2010. The funding for this project is 100% state A-185 funds made available by removing the Final Design, Utility, Right of Way, and Construction phases of MPMS#74354, the project was completed by the district's maintenance forces.

PA 201 over Pollock Run, MPMS # 76109

- The project is the replacement of the structure carrying PA 201 over Rostraver Township, Westmoreland County
- This project is part of the American Recovery and Reinvestment Act.
- District 12 is requesting to increase the Construction phase in FFY 2010. The funding for this project is 100% state A-185 funds made available by removing the Final Design, Utility, Right of Way, and Construction phases of MPMS#74354, the project was completed by the district's maintenance forces.

PA 711 Escape Ramp, MPMS # 30003

- The project is the construction of truck escape ramp and truck pull-off and installing the appropriate advanced warning signs located on PA 711 in Connellsville Township, Fayette County.
- District 12 is requesting to increase the Final Design phase in FFY 2010. The increase is necessary because the Right of Way Preliminary and Final Right of Way Tasks will require additional effort to research, develop a property mosaic based on the deeds of record, and create plots for five (5) additional advance warning signs that will be located outside of the Right of Way.
- The funding for this project is 100% State A-581 funds made available by decreasing MPMS# 76508- D12 State Highway Reserve.

Pittsburgh Street Bridge, MPMS # 29895

- The project is the replacement of the structure carrying SR 1037 over Trump Run in the City of Connellsville, Fayette County.
- This project is part of the Accelerated Bridge Program.
- District 12 is requesting to increase the construction phase of this project in FFY 2011. The 75% construction estimate was just received and was higher than originally anticipated.
- The funding for this project is 100% state BND funds made available by decreasing MPMS# 843341-D12 SD Bridge Line Item.

PA 51: Waltersburg to Smock, MPMS # 87371

- The project is the pavement preservation of SR 51 in Franklin and Menallen Townships, Fayette County.
- This project is part of the American Recovery and Reinvestment Act.
- District 12 is requesting to increase the Construction phase in FFY 2010 and FFY 2011.
- The funding for this increase is 100% state A-581 funds and will be made available by decreasing MPMS# 76508 – D12 State Highway Reserve in FFY 2010 and decreasing the construction phase of MPMS# 82509 – SR 3023 to Duck Hollow Road in FFY 2011. This project is a pavement preservation on SR 21 and the decrease is due to a revised estimate and scope of work.