



COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF TRANSPORTATION  
HARRISBURG, PENNSYLVANIA 17120

OFFICE OF  
SECRETARY OF TRANSPORTATION

May 11, 2010

Dear MPO/RPO Planning Directors and District Executives:

Enclosed is the Federal Fiscal Year (FFY) 2010 second quarter progress report for your region(s). Federal targets for the base are derived from the level of spending authority provided by the Consolidated Appropriations Act, 2010. Due to the fact that the 2010 Apportionments were not available until the end of April, federal obligations for the first two quarters of 2010 are below the historic average. State funding targets are derived from funds distributed through the state highway and bridge appropriation accounts. All of the funds listed in the additional target column represent funds associated with specific projects or corridors. These funds may or may not be utilized this year depending on project availability. In addition to the targets, the Summary Report includes the amounts that are programmed per fund category on your FFY 2010 Transportation Improvement Program (TIP).

The Program Report includes a statewide summation of actual obligations and encumbrances for all of the regions in Pennsylvania. The report also includes an individual Program Report for your region. The individual Program Report is followed by your region's TIP that includes details of obligations, state matches, and encumbrance/expenditures by project.

A Program Report and TIP Detail Sheets for the Interstate Management (IM) Program are also included for your information. Expenditures for projects in the IM Program are not included in your region's Program Report or TIP Detail Sheets.

If you have any questions regarding the information in the Program Report, please contact Mr. Robert Mulkerin of my staff via email at [rmulkerin@state.pa.us](mailto:rmulkerin@state.pa.us) or by phone at (717) 783-2260.

Sincerely,

James D. Ritzman, P.E.  
Deputy Secretary for Planning

Enclosures

## HOW TO READ THIS REPORT

The enclosed report, “MPO TIP WITH STATE MATCH, ENCUMBRANCES AND EXPENDITURES” accompanies the individual MPO quarterly report. It identifies specific projects and provides details regarding obligations and encumbrances/expenditures on those projects. This report also shows the state match associated with projects that had obligations during the period.

The following is an explanation of the items in this report:

- The first column “MPMS” is the project identification number in the multi-modal project management system (MPMS).
- “Short Title” is the name of the project as it can be found in MPMS.
- “Phase” is the list of phases associated with a particular project that is on the Transportation Improvement Program (TIP).
- “District” is the engineering district where the project is taking place.
- “County” is the county where the project is taking place.
- “SR” and “Section” define the State route and section number assigned to the project.
- The federal funds obligated during the period can be found under “Obligations.” These represent federal authorizations to proceed with specific project phases.
- The corresponding state match, if any, can be found in the column entitled “State Match.”
- “Encumbrances/Expenditures” are 100% state funds associated with the project, and are also reported by phase.
- The next four columns are the dollars programmed on the TIP for the project sorted by TIP year, the proceeding four columns are totaled in the last column entitled “Program Total.”
- Entries that contain a “0” in the “Program Total” column are individual project phases that were not on the TIP as of September 30, 2008 and were since then added to this report.

**STATEWIDE  
2010 PROGRAM REPORT  
(10/01/2009 to 3/31/2010)  
(\$000)**

Fund Category	2010 TIP	Target	Actual	% of Target
<b>BASE</b>				
Federal Highway	575,348	517,907	203,813	
State Highway	231,243	231,243	91,701	
<b>Total Highway</b>	<b>806,591</b>	<b>749,150</b>	<b>295,513</b>	
Federal Bridge	590,913	531,867	99,688	
State Bridge	407,665	407,665	73,078	
<b>Total Bridge</b>	<b>998,578</b>	<b>939,532</b>	<b>172,767</b>	
Urban	99,976	89,978	32,525	
CMAQ	130,711	117,667	18,224	
Safety	50,562	45,519	10,948	
Transportation Enhancement	36,507	32,863	6,313	
Rail/Highway Safety	8,331	7,499	1,524	
Act 44	417,603	417,603	161,421	
<b>Total Base</b>	<b>2,548,858</b>	<b>2,399,811</b>	<b>699,236</b>	<b>29%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	138,090	138,090	28,942	
APD	13,079	13,079	(1,893)	
FAI	0	0	0	
Transit Flex	15,000	15,000	15,000	
Economic Development	21,800	10,500	0	
ARRA	114,800	114,800	113,499	
Spike	103,289	103,289	50,779	
Act 44 Discretionary	73,083	65,593	11,737	
<b>Total Additional</b>	<b>479,141</b>	<b>460,351</b>	<b>218,064</b>	<b>47%</b>
<b>GRAND TOTAL</b>	<b>3,028,000</b>	<b>2,860,162</b>	<b>917,300</b>	<b>32%</b>

**INTERSTATE  
2010 PROGRAM REPORT  
(10/01/2009 to 3/31/2010)  
(\$000)**

<b>Fund Category</b>	<b>2010 TIP</b>	<b>Target</b>	<b>Actual</b>	<b>% of Target</b>
<b>BASE</b>				
Federal Highway	172,805	155,524	86,386	
State Highway	49,702	49,702	26,142	
<b>Total Highway</b>	<b>222,507</b>	<b>205,227</b>	<b>112,528</b>	
Federal Bridge	143,623	129,260	6,327	
State Bridge	79,508	79,508	1,992	
<b>Total Bridge</b>	<b>223,131</b>	<b>208,768</b>	<b>8,319</b>	
Urban	0	0	0	
CMAQ	0	0	0	
Safety	0	0	0	
Transportation Enhancement	0	0	0	
Rail/Highway Safety	0	0	0	
Act 44	69,692	69,692	11,702	
<b>Total Base</b>	<b>515,330</b>	<b>483,687</b>	<b>132,549</b>	<b>27%</b>
<b>ADDITIONAL</b>				
Discretionary/Earmarked	900	900	0	
APD	0	0	0	
FAI	0	0	0	
Transit Flex	0	0	0	
Economic Development	0	0	0	
ARRA	44,356	44,356	44,356	
Spike	0	0	0	
Act 44 Discretionary	0	0	0	
<b>Total Additional</b>	<b>45,256</b>	<b>45,256</b>	<b>44,356</b>	<b>98%</b>
<b>GRAND TOTAL</b>	<b>560,586</b>	<b>528,943</b>	<b>176,906</b>	<b>33%</b>