

**SOUTHWESTERN PENNSYLVANIA COMMISSION
DISTRICT 12- 0 PROGRAM**

DISCUSSION:

- District 12 has requested a number of cost and program adjustments to the FFY 2011 Program. PennDOT and SPC have developed a Fiscal Constraint Chart (see attached), which lists the projects and program modifications needed to fund these adjustments.
- Fiscal modifications are being made to the FFY 2011 – 2014 SPC TIP to keep the year to year funding in balance.
- The following project summaries identify those projects having a significant cost increase or additions to the program. Other program modifications include minor cost increases and phase additions as listed on the fiscal constraint chart.
- Funding for the cost increases will be provided from the deferrals and deletions of several projects from the FFY 2011 – 2014 SPC TIP. Other adjustments are made within the first four years to maintain TIP fiscal constraint.

PROJECT SUMMARIES

MPMS#93073- PA 51: PA 201 to Randall's

- The project is the pavement preservation of PA 51 from PA 201 to Randall's. The scope of work will consist of 2" milling, resurfacing, Type 7 shoulders and updating the guide rail, ADA ramps, signing & pavement markings, and repairing road slides and washouts and other miscellaneous construction in Perry Township & Perryopolis Borough, Fayette County.
- District 12-0 is requesting to add the increase the construction phase of this project in FFY 2013 due to an error on the previous chart.
- Funding for this project Federal STP funds with a toll credit match and will be made available by removing MPMS# 82510- Farmington to Dinner Bell, this project will be completed with a Fayette County SIP Contract, removing MPMS#87370- PA 51: Oliver to Bitner- this project is fully funded on the FFY 2013 draft TIP to correspond with the project schedule, utilizing a deobligation of the construction phase of MPMS#70098- Fayette CPR, and the use of MPMS#76508-D12 State HWY Reserve.
- A level 2 Linking Planning and NEPA form has been submitted; this is a new project and has not been on a previous TIP.

MPMS#70046- Stanton Bridge

- This project is the rehabilitation of the structure carrying SR 1006 over Tubmill Creek in Fairfield Township, Westmoreland County.
- District 12-0 is requesting to increase the construction phase of this project due to the under estimation of items in the contract, acceleration costs, and the addition of a special provision for stream diversion.
- Funding for this increase is 80/20 Federal Bridge with an A-185 state match made available by decreasing MPMS#84331- D12- SD Bridge Line Item.
- This project was included on a previous TIP and does not require a Linking Planning and NEPA Form to be completed.

MPMS#30902- Donora-Monesson Bridge

- This project includes the rehabilitation of the Donora/Monesson Bridge, over the Monongahela River in Washington and Westmoreland Counties.
- The scope of work includes a new bridge deck and various structural repairs that are deemed to be necessary as a result of in-depth inspections and analysis that will be performed as part of the engineering phases of this project.
- District 12-0 is requesting to increase the construction phase of this project in FFY 2012 due to time extensions for mobilizations for structure painting and additional rail road flagging due to delays in the project.
- Funding for this increase is 100% state A-185 funds made available by decreasing MPMS#84331- D12- SD Bridge Line Item.
- This project was included on a previous TIP and does not require a Linking Planning and NEPA Form to be completed.

MPMS#32079- PA 119/819 Interchange

- The project is the full reconstruction of the US 119/PA 819 Interchange located in East Huntington Township, Westmoreland County.
- The reconstruction of this interchange is due to the significant increase in traffic resulting from commercial and retail development in the area.
- The estimated construction cost the pavement preservation work totals approximately \$1,032,000 and will include: a mill and overlay on US 119 Northbound of approximately 5000 LF and on US 119 Southbound for approximately 3940 LF, the scope includes: Mill 3", 5% concrete pavement patching, ½" leveling, 2 ½" binder, 1 ½" wearing as well as pavement markings, resetting guiderail, delineation, sawing and sealing.
- There will be significant cost savings associated with performing this work concurrent with the Interchange Project as opposed to a stand-alone pavement preservation contract.
- District 12-0 is requesting to increase the construction phase of this project in FFY 2013 and FFY 2014.
- During the FFY 2011 program update an error was made in programming the Construction funds on this project. Based on files from updated estimates during this time period, inadvertently \$21,632,000 was programmed on the TIP rather than \$24,400,000 resulting in a difference of \$2,768,000.
- Funding for this increase will be 80/20 Federal STP funds with a state A-581 match and 80/20 Federal Bridge with a state A-185 match made available by reducing the D12 State Highway Reserve Line Item and the D12 SD Bridge Line Item.
- This project is on the current TIP and does not require a Linking Planning and NEPA Form.

MPMS # 51261, Chartiers Creek #40

- The project is a design/build bridge replacement that carries one lane of Paxton Road (TR-670) over Chartiers Run in Chartiers Township, Washington County.
- District 12-0 is requesting to add the Final Design and Right of Way phases to the TIP in FFY 2011.
- The funding for this project is an 80/20 State/Local split utilizing Act 26 funds for the local match made available by decreasing MPMS#84331- D12 SD Bridge Line Item and MPMS#88614-Act 26 Line Item.

MPMS# 76014, SR 3006 over York Run

- This project is the replacement of the structure carrying SR 3006 over York Run in Nicholson Township, Fayette County.
- This project was included in the 2009 American Recover and Reinvestment Act.
- District 12-0 is requesting to increase the construction phase in FFY 2012.
- Funding for this increase is 100% state A-185 funds made available by decreasing MPMS#84331- D12- SD Bridge Line Item.
- This project was included on a previous TIP and does not require a Linking Planning and NEPA Form to be completed.

MPMS# 74179, SR 1039 over Dickerson Run

- This project is the replacement of the structure carrying SR 1039 over Dickerson Run in Dunbar Township, Fayette County.
- District 12-0 is requesting to increase the construction phase in FFY 2012.
- Funding for this increase is 100% state A-185 funds made available by decreasing MPMS#84331- D12- SD Bridge Line Item.
- This project was included on a previous TIP and does not require a Linking Planning and NEPA Form to be completed.

MPMS#31086- PA 18 Bridge over RR

- This project is the replacement of the structure carrying PA 18 over an Abandoned Railroad in the City of Washington, Washington County.
- District 12-0 is requesting to add the utility phase of this project to the TIP in FFY 2012 in order to complete utility relocations for this project.
- Funding for this increase is 100% state A-185 funds made available by decreasing MPMS#84331- D12- SD Bridge Line Item.
- This project was included on a previous TIP and does not require a Linking Planning and NEPA Form to be completed.

MPMS#69239- Muddy Creek Bridge

- This project is the replacement of the structure carrying SR 2013 over Muddy Creek in Cumberland and Jefferson Townships, Greene County.
- District 12-0 is requesting to advance the Final Design phase of this project from FFY 2013 to FFY 2012 to begin the Final Design phase on the FFY 2011 TIP to meet the current let date of 11/7/2013.
- Funding for this increase is 100% state BND funds made available by decreasing MPMS#84331- D12- SD Bridge Line Item.
- This project is on the current TIP and does not require a Linking Planning and NEPA Form.