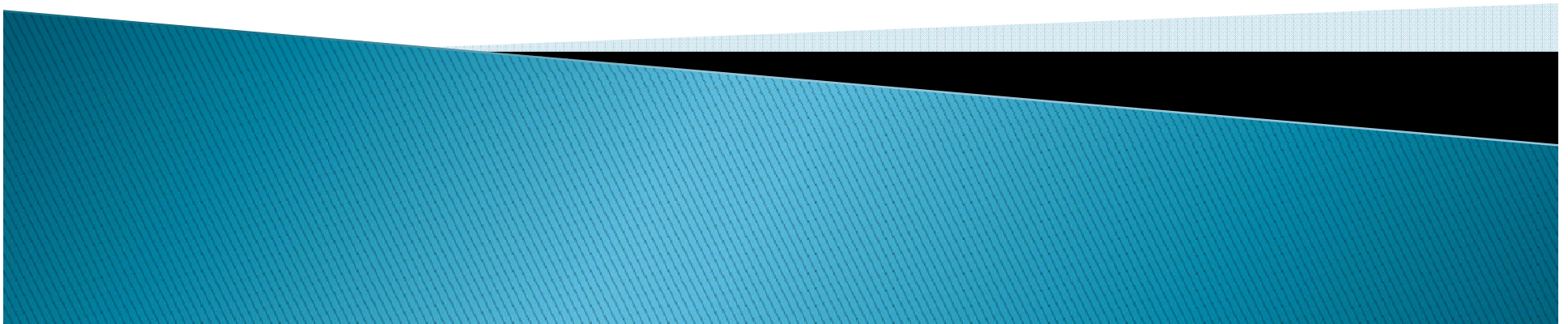


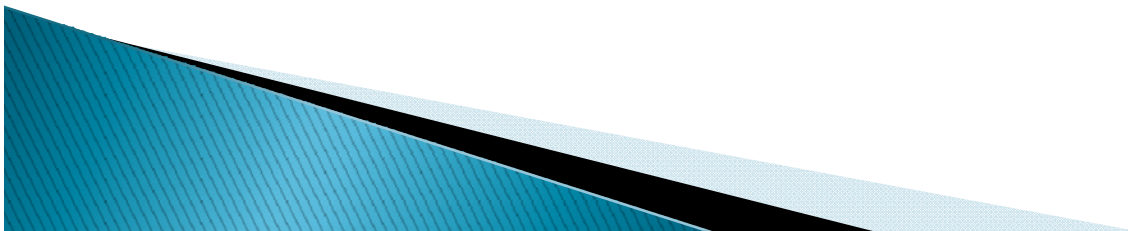
2013–2016 TIP Update

Karen Franks, Transportation Planner
SPC



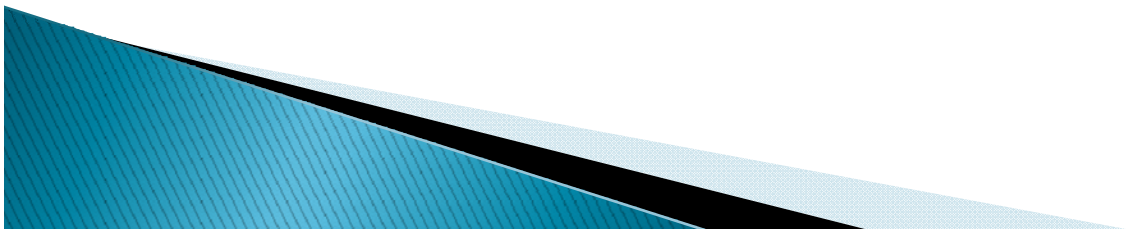
SPC Public Participation Meeting December 8th

- ▶ Agenda Item
2013–2016 (Roadway/Bridge)
TIP Financial Guidance



SPC Region Funding Outlook

- ▶ Overall Funding – down 18%
- ▶ Highway dollars – down 12%
- ▶ Bridge dollars – down 6%
- ▶ CMAQ dollars – down 10%
- ▶ Bridge Bond dollars – down 100%
- ▶ STP Urban dollars – down 4%
- ▶ Enhancement dollars – down 9%



Reasons for Revenue Declines

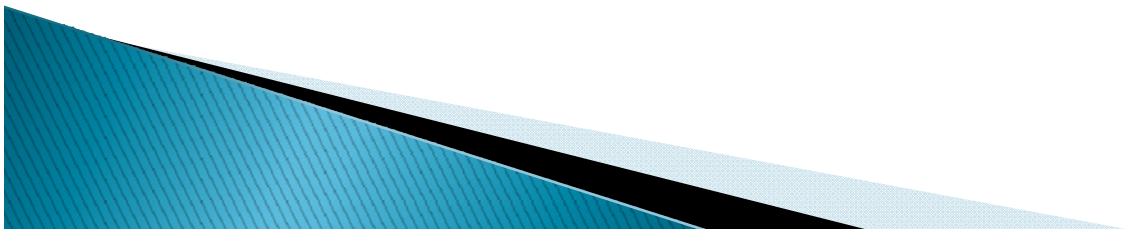
- ▶ 0% revenue growth assumption for Federal Highway/Federal Bridge/Federal Transit
- ▶ Previously, a 4% growth rate was assumed for years 2013 & 2014 under the 2011 TIP Financial Guidance
- ▶ State Highway and Bridge funding decreased (Motor License Fee down \$900M statewide)
- ▶ 3% year of expenditure annual inflation factor to be applied to each project



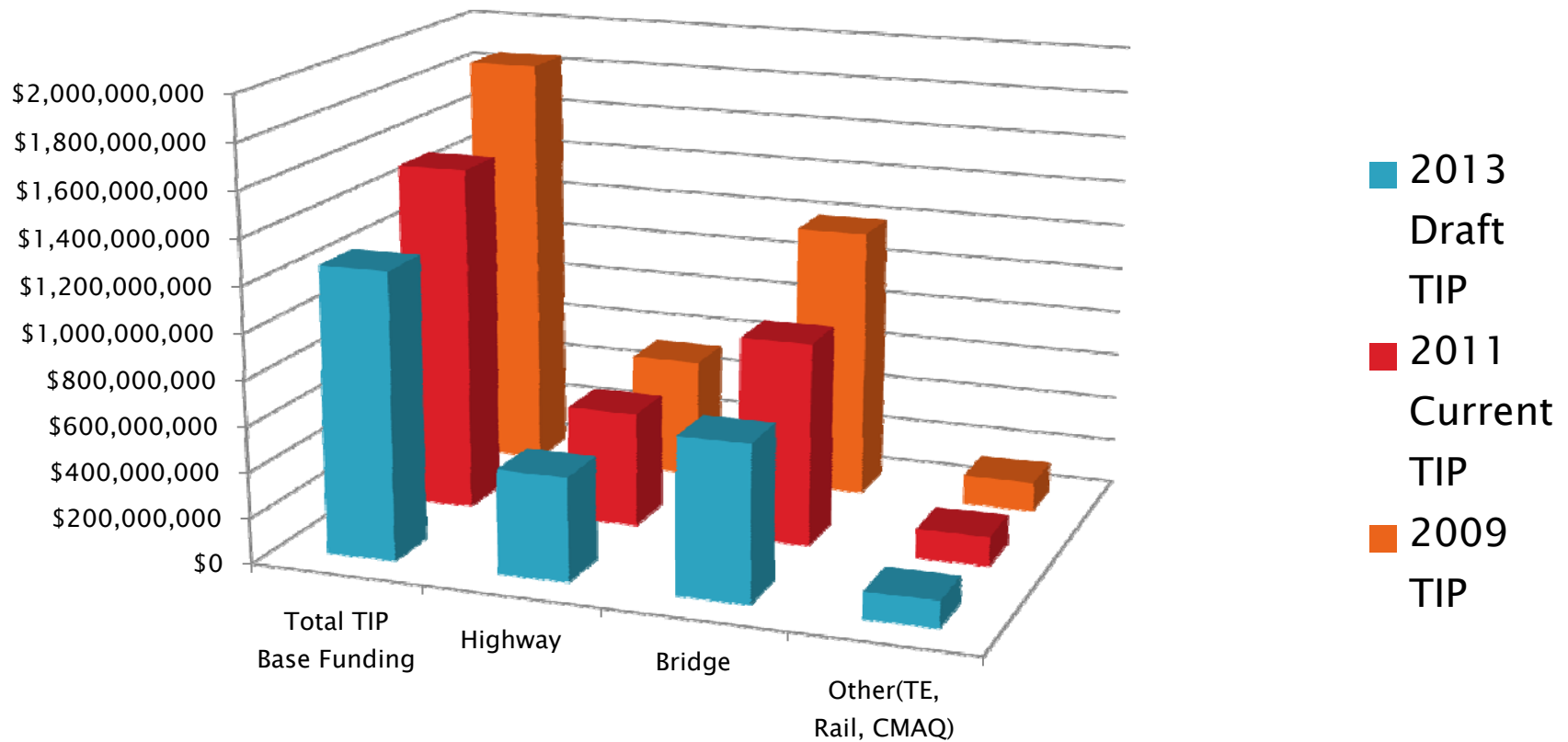
Reasons for Revenue Declines

Cont.

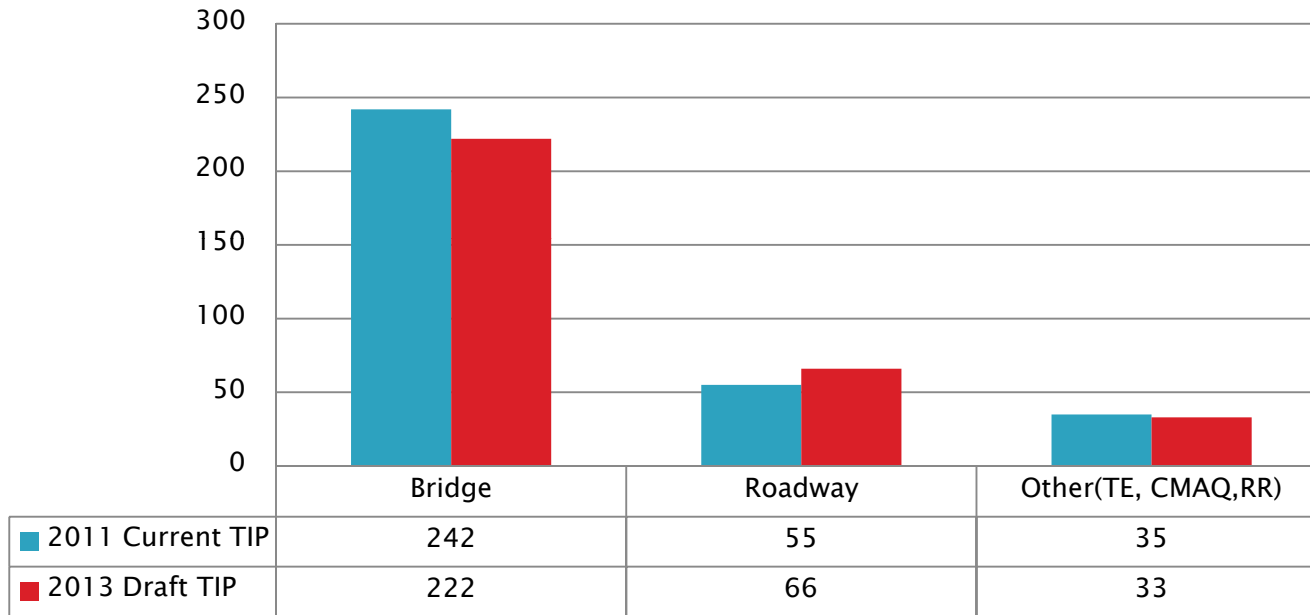
- ▶ Decline in TIP Revenues
 - Act 44 reductions
 - Abandonment of the Bridge Bonding Program
 - 38% decrease in State Highway
 - Small decreases in most federal programs



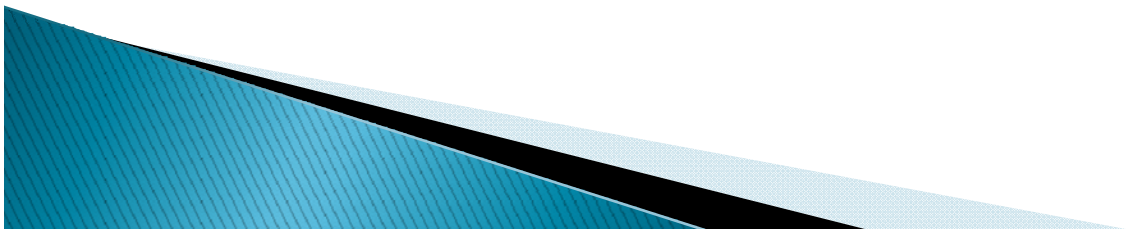
SPC Region Base Funding Comparison



SPC Region Project Type Comparison

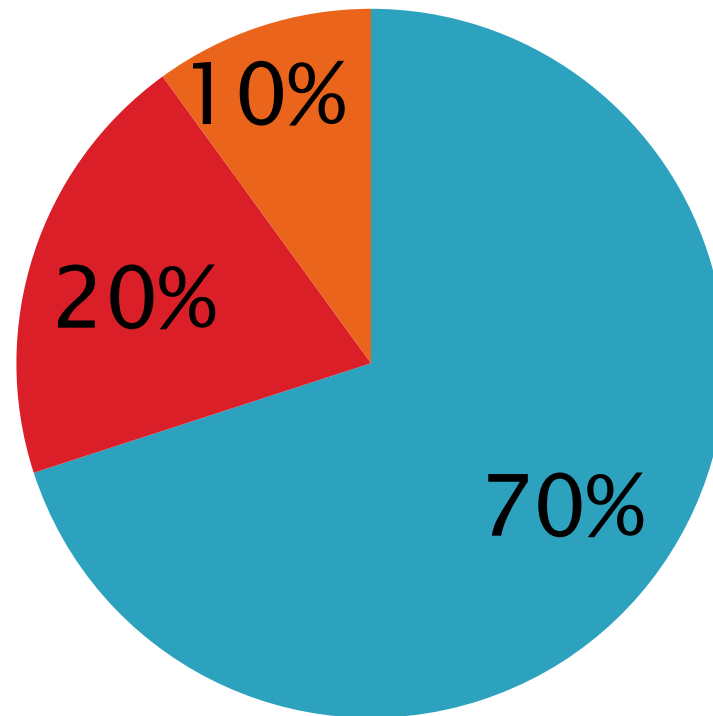


- ▶ Number of projects not funding
- ▶ Does not include new CMAQ Projects only Carryovers



SPC Draft TIP: (321 Total Projects)

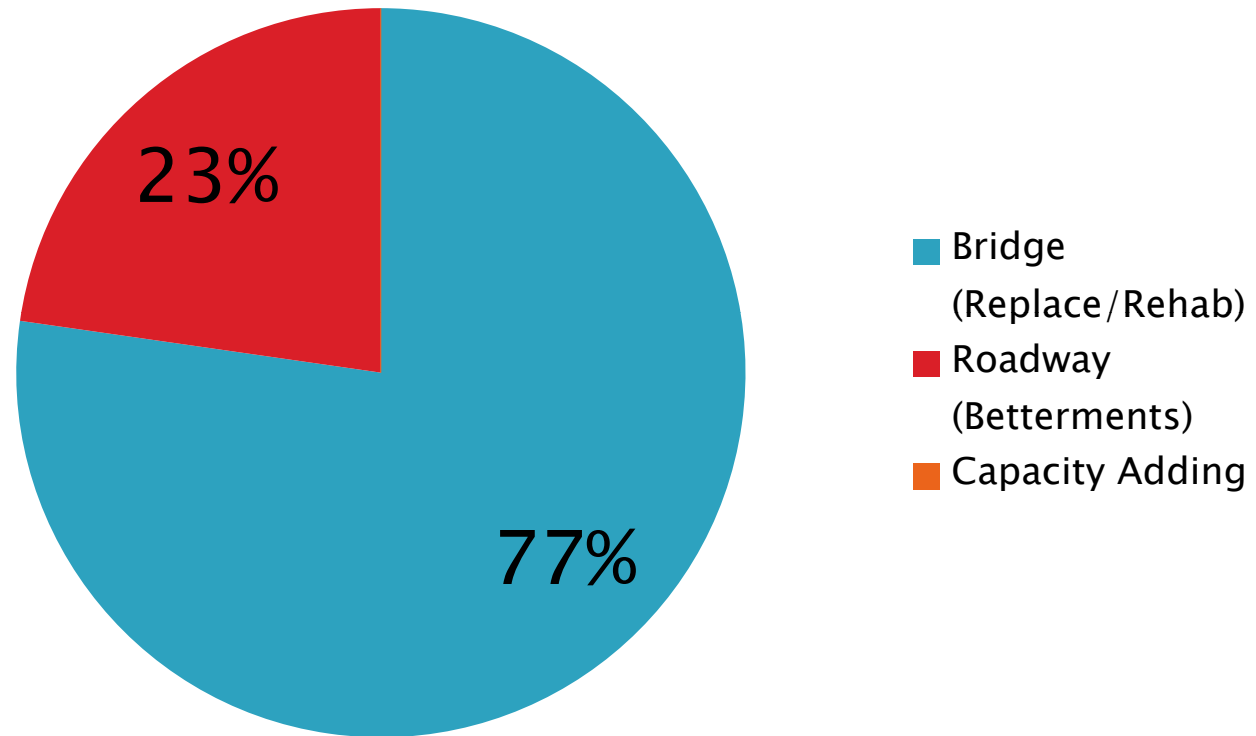
■ Bridge ■ Roadway ■ Other(TE, CMAQ,RR)



- Does not include new CMAQ Projects



Draft TIP: New Projects

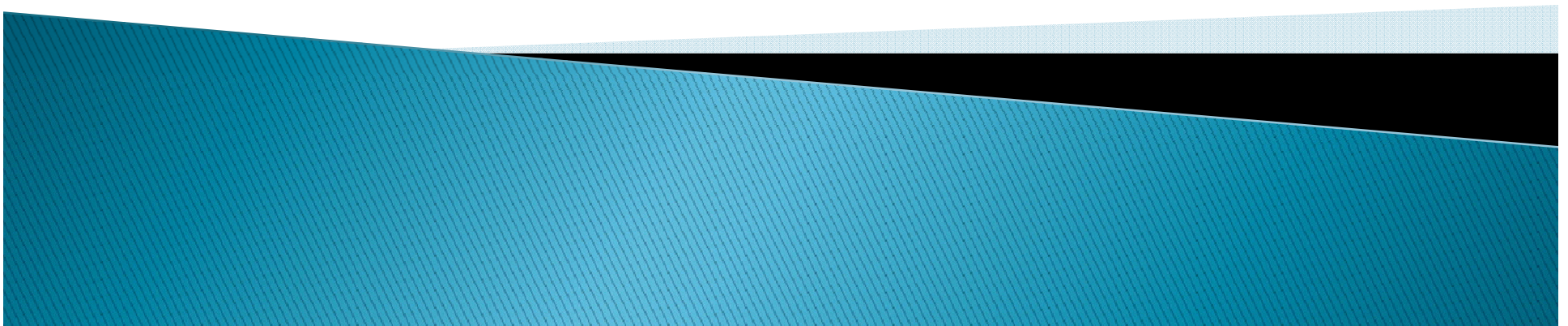


- 44 New Projects (26 PennDOT/18 Local)
- About 6% of Total Base Funds
- Does not include CMAQ Projects



Transit TIP Update

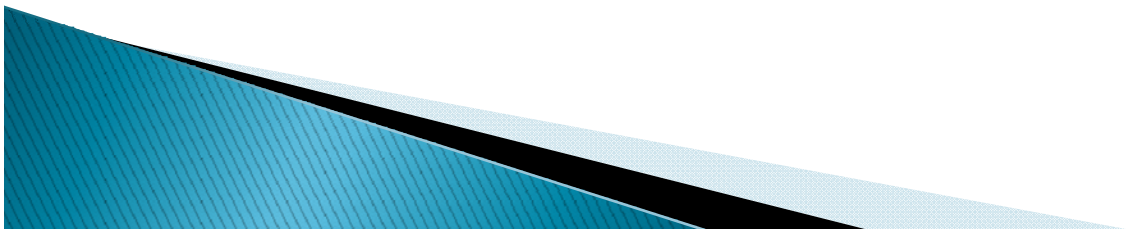
Tom Klevan, Transit Manager
SPC



FY2013–2016 Draft TIP Update Transit Program

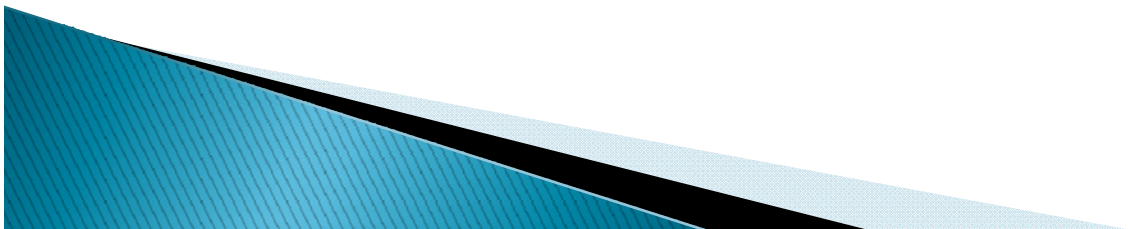
Developed with the Following Guidance:

- Modest increase across all Federal Formula funding categories
(less than 3% per year)
- No increase in any category of State funding
(except for a slight increase in Act 44 Discretionary Capital funding for the smaller properties)
- Increases in Local funding programmed
(per Act 44 legislation 15% local match requirement)



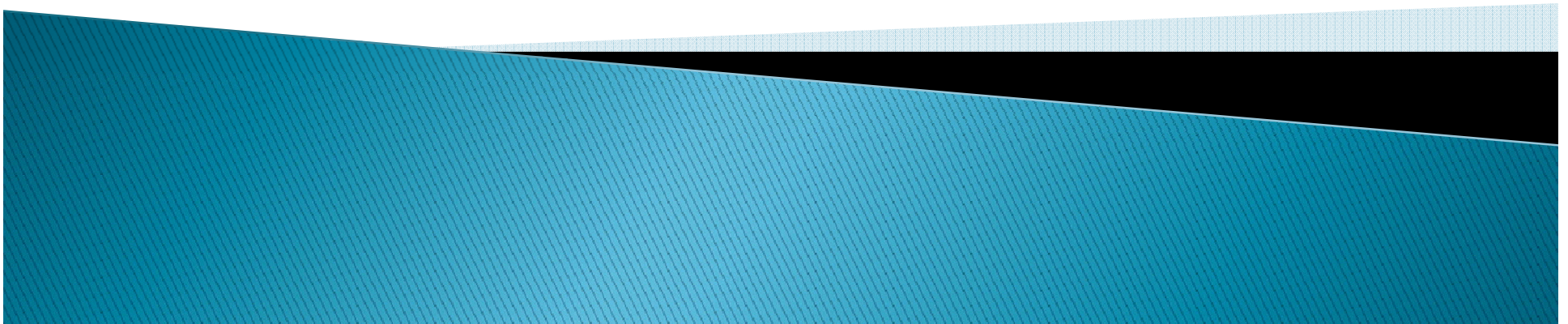
FY2013–2016 Draft TIP Update Transit Program

<u>Overall:</u>	11% less than FY2011–2014 Transit TIP <i>(Port Authority – \$100 million reduction)</i>
<u>Operating:</u>	74% of TIP total programmed (\$1,005,205,555)
<u>System Preservation:</u>	16% of TIP total (\$221,940,205) <i>(includes \$73 million for replacement of buses– 5% of total)</i>
<u>Capital Projects:</u>	9% of TIP total programmed (\$124,167,208) <i>(includes debt service and facilities leases – no major capital projects programmed)</i>

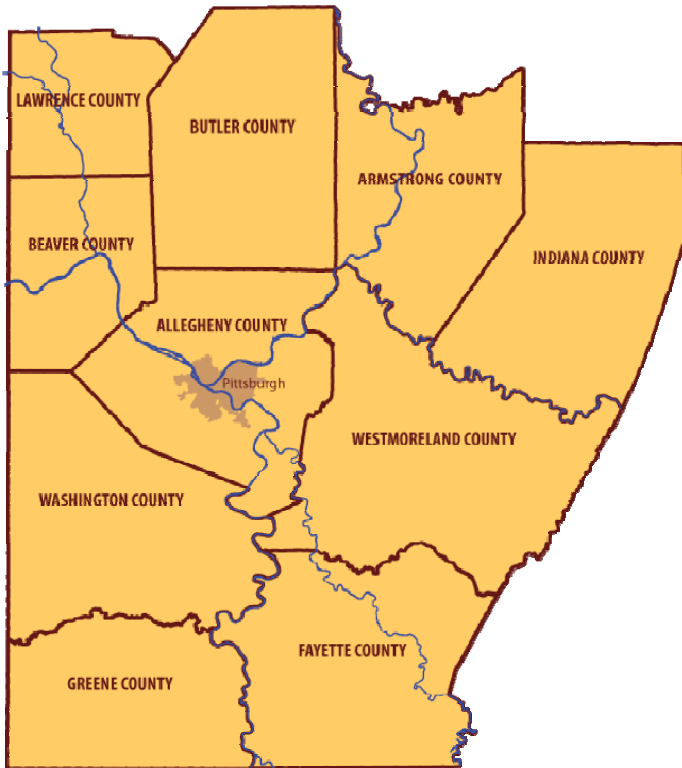


PPP's: A Look Ahead

Matt Pavlosky, Public Involvement
SPC



SPC Public Participation Panels



- 378 citizen members
- Ten (10) Counties/City of Pittsburgh
- Demographically representative of county
- Commissioner appointed
- 2 year term
- Resource Partners
 - County/City Planning
 - Transit
 - PennDOT
 - Elected Officials



Roles of the Panels

▶ PPP Members:

- Citizens interested in the regional planning process
- Appointed by the Commissioners
- Demographically selected
- Serve two-year terms
- Next Re-appointment: December 2012

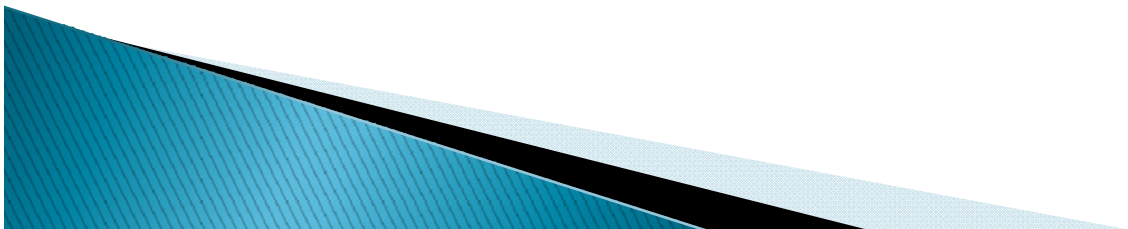
▶ PPP Chairpersons

- Appointed by PPP members / ideally, 2 co-chairs
- Help to create event agendas, identify locations
- Preside over meetings
- Ensure members/public are involved on local level



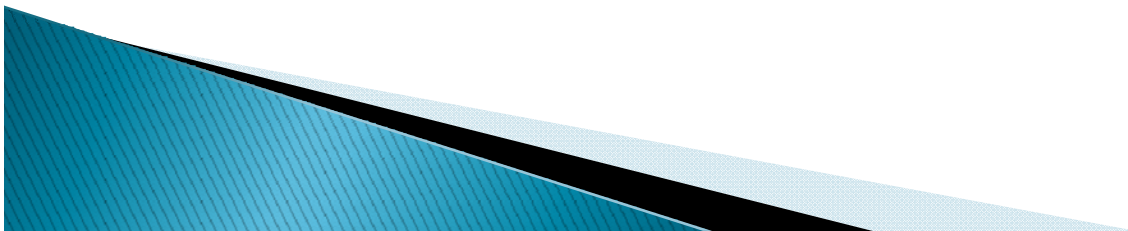
Roles of the Panels

- ▶ PPP Resource Members
 - Contribute pertinent knowledge, expertise, or networks
 - County planning, PennDOT, Transit, etc.)
 - Members of local, state, or federal agencies
 - Elected officials (generally, staff members)
- ▶ The Public
 - Family, friends, neighbors, school, churches, etc.



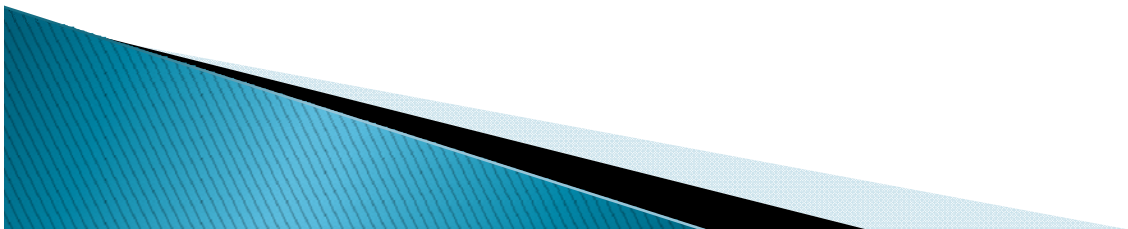
Role of the Panels

- ▶ To provide meaningful public comment on major transportation decisions of the Southwestern PA Commission.
 - Includes, but not limited to:
 - Transportation Improvement Program (TIP)
 - Long Range Plan for Southwestern PA
 - Air Quality Conformity Determination
 - Public Participation Plan



Role of the Panels

- ▶ The role of the Commission to the Panels:
 - Provide notice of public meeting locations and duration (30 or 45 days)
 - Use extensive library network to provide public information (including use of SPC website)
 - Advertise meetings in papers of general circulation
 - Meetings can be held on county-by-county or regional basis



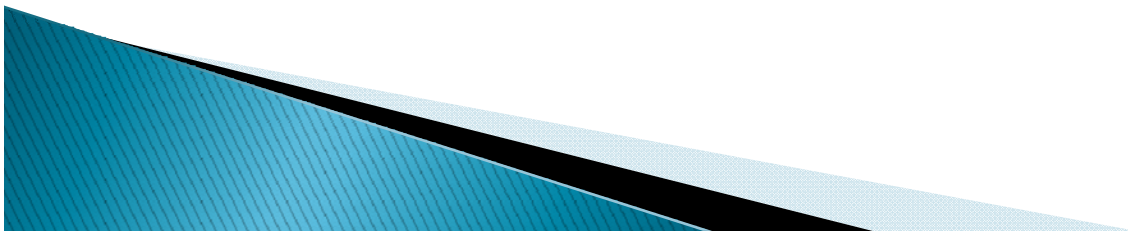
Role of the Panels

- Make available a variety of means to receive public comment:
 - Oral public comment at meetings
 - Written testimony submitted via email, web, fax
- Use extensive library network to provide public information
- Hold meetings in established, accessible locations
- Provide education materials such as lists, maps, or interactive



Changing of the Board

- ▶ SPC Board: Expects that nearly 1 / 3 of its 61 member board will change for 2012 year
- ▶ New Commission members will look to PPPs as a source of public opinion
- ❖ Panels can play a vital role in providing history, information, and focus



PPP's: Meetings in 2012

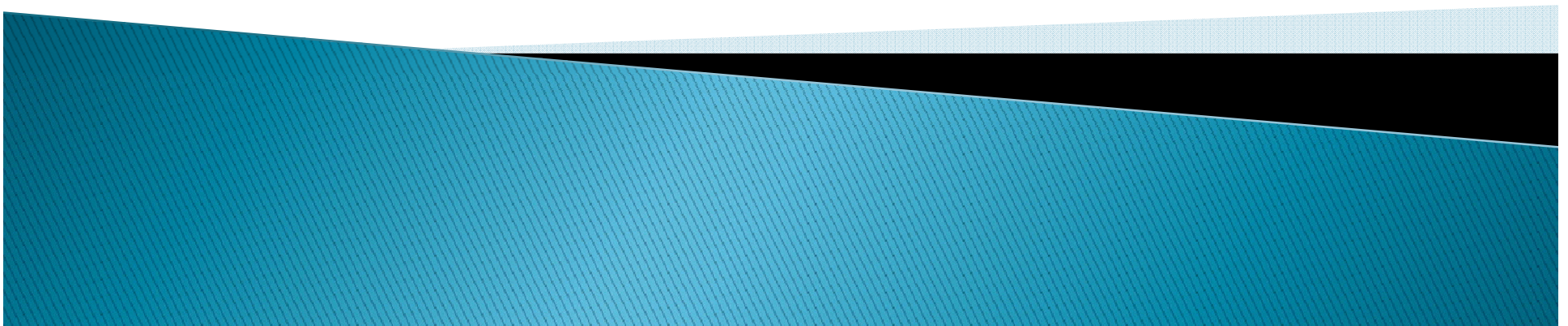
- ▶ March 2012: Update of the Public Participation Plan
- ▶ Spring 2012: Draft 2013–2016 TIP Public Meetings
 - 10 meetings
- ▶ Panel Workshops (as needed)
- ❖ Can we develop a mechanism to determine how many meetings to hold?



SPC Public Participation Plan Update

FTA Language

Linking Planning and NEPA



Federal Transit Administration Language to be added to SPC Public Participation Plan

› Section 8: Public Review and Comment Periods at Key Decision Points

› 8.1 Taking an Active Role During Key Decision Points

› SPC values the efforts stakeholders and the public make to participate in the regional planning process. Except in those cases where emergency action is required, SPC will provide at least 30 days for public review and comment (45 days in the case of the Public Participation Plan) before taking formal action on major decisions. The Public Participation Plan defines a major decision as the official adoption of:

- › Regional Long Range Transportation Plan (regional plan)
- › Transportation Improvement Program (TIP) *which includes the Programs of Projects for the region's sponsors of Federal Transit Administration-funded projects*
- › Air Quality Conformity Determination
- › Public Participation Plan
- › A Major Amendment to the regional plan or TIP (see Section 13)

› 8.5 The Transportation Improvement Program

› The regional Transportation Improvement Program (TIP) identifies the region's highest priority transportation projects, develops a multi-year program of implementation, and identifies available federal and non-federal funding for the identified projects. The TIP covers a four-year period of investment and is updated every two years through a cooperative effort of local, state and federal agencies, including participation by the general public and consultation with interested parties (see Section 5). Transportation projects included on the TIP are to be consistent with the regional plan.

› SPC's early and ongoing public participation process in developing the TIP will follow these steps:

- › Step 1: Public Participation Panels will be utilized to gather initial input (when update cycles correspond, this can occur in concert with the regional plan update--See Section 11 for more information).
- › Step 2: Initial input will be used in the design of the next phase of outreach and participation, such as workshops and other public meetings.
- › planning offices and public libraries

› Step 3: Ongoing input will be used to develop draft TIP materials in consultation with interested parties (see Section 4).

› Step 4: Draft TIP materials will be presented for review and comment by the public and interested parties using the Public Review and Comment procedures for a 30-day public review and comment period described in Section 8.2. Draft materials will be made available during the 30-day public comment period on the SPC website at www.spcregion.org, and at SPC's offices. Notices detailing how to access draft documents will be provided to member government

in the Document Review Network (included for reference in Appendix A and on SPC's website at www.spcregion.org). Information on where and how to access public comment documents will be included in the Public Notice (see Section 10). Vital draft TIP materials will be made available in languages other than English and alternative formats upon request in accordance with the procedures for accommodating Limited English Proficient persons and persons with disabilities contained in this Public Participation Plan (see Section 6).

› *New Step 5 – Draft TIP materials will include project listings for the Programs of Projects for the region's sponsors of Federal Transit Administration-funded projects. Information on where and how to access these public comment documents will be included in the Public Notice along with a statement that the public process satisfies the Program of Projects requirements of the Federal Transit Administration (see Section 10).*

› Step 6: All comments received and the response to comments will be documented and provided to the Commission prior to taking action on the draft TIP materials.

› Step 7: Draft documents may be revised to reflect comments received from the public.

› Step 8: The Commission takes action on the TIP.

› Step 9: A Public Participation Report will be developed documenting all comments received and the response to comments, as well as documentation of the public participation and outreach activities.

› Step 10: TIP documents and its companion documents (Air Quality Conformity Determination Report and Public Participation Report) will be produced and made available on the SPC website at www.spcregion.org, at SPC's offices, or by calling SPC at (412) 391-5590. Vital TIP documents will be made available in languages other than English and alternative formats upon request in accordance with the procedures for accommodating Limited English Proficient persons and persons with disabilities contained in this Public Participation Plan (see Section 6).

› **This language to be inserted.*

