



Southwestern Pennsylvania Commission

Listing of Transit Project Obligations FFY 2016

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Associated Transit Improvements
BCTA	65590	Bus Replacement - Fixed Rt	Purchase 12 replacement fixed route buses for vehicles that meet and/or exceed PennDot and FTA replacement criteria. New buses will be CNG. Two additional vehicles will be purchased through MPMS# 75075 using CMAQ funding.	5307	340	\$2,280,000	\$551,617	\$18,383	\$2,850,000	Est Comp 2018/12/31	1422-2017-1	No
BCTA	65590	Bus Replacement - Fixed Rt	Purchase 12 replacement fixed route buses for vehicles that meet and/or exceed PennDot and FTA replacement criteria. New buses will be CNG. Two additional vehicles will be purchased through MPMS# 75075 using CMAQ funding.	5307	340	\$1,990,400	\$481,552	\$16,048	\$2,488,000	Est Comp 2018/12/30	1422-2017-1	No
BCTA	65590	Bus Replacement - Fixed Rt	Purchase 12 replacement fixed route buses for vehicles that meet and/or exceed PennDot and FTA replacement criteria. New buses will be CNG. Two additional vehicles will be purchased through MPMS# 75075 using CMAQ funding.	5307		\$461,430	\$0	\$115,357	\$576,787		PA-90-X713-00	No
BCTA	65590	Bus Replacement - Fixed Rt	Purchase 12 replacement fixed route buses for vehicles that meet and/or exceed PennDot and FTA replacement criteria. New buses will be CNG. Two additional vehicles will be purchased through MPMS# 75075 using CMAQ funding.	5307		\$249,532	\$0	\$62,383	\$311,915		PA-90-X773-00	No
BCTA	94985	ETC Renovations	Complete 2nd floor of Expressway Travel Center. Also, replacement of existing Resnor and Carrier HVAC units, replace, boiler, pump station, garage doors and bus wash equipment. BCTA will also rehab in-ground lifts in maintenance bays.	5307	340	\$200,000	\$48,387	\$1,613	\$250,000	Est Comp 2018/02/28	1422-2017-1	No
BCTA	105099	Preventive Maintenance	Funds to cover preventative maintenance costs of operating services.	5307	340	\$359,058	\$89,765	\$0	\$448,823	Est. Comp. 2017/06/30	1422-2017-1	No
				BCTA	Subtotal	\$5,540,420	\$1,171,321	\$213,784	\$6,925,525			
FACT	65222	Operating Assistance	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	338	\$30,657	\$26,058	\$4,599	\$61,314	Est Comp. 2017/06/30	3214-206-1	No

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FACT	65222	Operating Assistance	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	338	\$718,432	\$610,667	\$107,765	\$1,436,864	Est Comp. 2017/06/30	3214-206-1	No
FACT	71083	Capital Assistance	Facility and equipment upgrades. Replacement of 30-foot heavy duty transit buses: 1 in 2018; 1 in 2020.	5307	340	\$45,715	\$9,520	\$1,980	\$57,215	Est Comp 2018/12/31	3214-206-1	No
FACT	71083	Capital Assistance	Facility and equipment upgrades. Replacement of 30-foot heavy duty transit buses: 1 in 2018; 1 in 2020.	5307	340	\$314,285	\$66,980	\$11,520	\$392,785	Est Comp 2018/12/31	3214-206-1	No
				FACT	Subtotal	\$1,109,089	\$713,225	\$125,864	\$1,948,178			
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority.	5307	338	\$137,964	\$137,964	\$0	\$275,928	Est Comp 2017/06/30	5195-2016-1	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority.	5307	338	\$6,000	\$6,000	\$0	\$12,000	Est Comp 2017/06/30	5195-2016-1	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority.	5307	338	\$456,036	\$456,036	\$0	\$912,072	Est Comp 2017/06/30	5195-2016-1	No
MMVTA	77647	Bus Replacement	MMVTA will replace 10 commuter buses per schedule: 2 in 2017; 2 in 2018; 3 in 2019; 3 in 2020.	5307	CB	\$559,750	\$135,425	\$4,513	\$699,688	2X35' buses Est Comp 2018/03/31	5195-2016-1	No
MMVTA	77647	Bus Replacement	MMVTA will replace 10 commuter buses per schedule: 2 in 2017; 2 in 2018; 3 in 2019; 3 in 2020.	5307	CB	\$155,950	\$37,730	\$1,258	\$194,938	2X35' buses est comp 2018/03/31	5195-2016-1	No
MMVTA	77647	Bus Replacement	MMVTA will replace 10 commuter buses per schedule: 2 in 2017; 2 in 2018; 3 in 2019; 3 in 2020.	5307	CB	\$7,500	\$1,814	\$60	\$9,374	Mobile Security Equip. Est Comp 2018/03/31	5195-2016-1	No
				MMVTA	Subtotal	\$1,323,200	\$774,969	\$5,831	\$2,104,000			
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance will be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders. This is an annual program.	5307	CB	\$8,766,160	\$2,120,863	\$70,677	\$10,957,700	Est Comp 2017/06/30	PA-2016-026-03-00	No
PAAC	65528	Adm. Facility Lease	Capitalization of annual cost to lease office space in Downtown Pittsburgh. This is an annual program.	5307		\$931,590	\$0	\$232,898	\$1,164,488	Est Comp 2017/06/30	PA-2016-026-04-00	No
PAAC	65535	Preventive Maint. Bus	This project allows Port Authority to capitalize the cost of performing bus preventive maintenance activities.	5337		\$1,306,172	\$0	\$326,543	\$1,632,715	Est Comp 2017-12-31	PA-2016-026-02-00	No

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PAAC	65535	Preventive Maint. Bus	This project allows Port Authority to capitalize the cost of performing bus preventive maintenance activities.	5337		\$294,666	\$0	\$73,666	\$368,332	Est Comp 2017/12/31	PA-2016-026-05-00	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5307	CB	\$16,831,835	\$3,507,334	\$700,626	\$21,039,795	First bus: 2016/09/01; Est Comp 2016/12/30	PA-2016-026-01-00	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule: 2013: 40 60' articulated & 18 40' low floor; 2014: 60 40' low floor; 2015: 45 35' low floor & 45 40' low floor; 2016: 60 40' low floor.	5339	CB	\$2,692,273	\$561,002	\$112,066	\$3,365,341	First bus: 2016/09/01; Est Comp 2016/12/30	PA-2016-026-01-00	No
PAAC	95006	Preventive Maint. - Rail	This project allows Port Authority to capitalize the cost of performing rail preventive maintenance activities.	5337		\$19,200,000	\$0	\$4,800,000	\$24,000,000	Est Comp 2017/12/31	PA-2016-026-02-00	No
PAAC	96999	Grants Administration	Direct and indirect personnel costs identified specifically with grants administration and grants management which are eligible to be charged directly to a federal grant.	5307		\$189,257	\$0	\$47,314	\$236,571	Est Comp 2017/06/30	PA-2016-026-03-00	No
				PAAC	Subtotal	\$50,211,953	\$6,189,199	\$6,363,790	\$62,764,942			
ENHANCEMENT TOTALS						\$0	\$0	\$0	\$0			
TOTALS						\$58,184,662	\$8,848,714	\$6,709,269	\$73,742,645			