



Southwestern Pennsylvania Commission

Listing of Transit Project Obligations FFY 2017

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Associated Transit Improvements
BCTA	65590	Bus Replacement - Fixed Rt	Purchase 12 replacement fixed route buses for vehicles that meet and/or exceed PennDot and FTA replacement criteria. New buses will be CNG. Two additional vehicles will be purchased through MPMS# 75075 using CMAQ funding.	5307	OTH-S	\$2,329,440	\$551,617	\$30,743	\$2,911,800	6x Buses purchased 2016/12/15; To be delivered 2018/11/15	PA-2017-011-00	No
BCTA	65590	Bus Replacement - Fixed Rt	Purchase 12 replacement fixed route buses for vehicles that meet and/or exceed PennDot and FTA replacement criteria. New buses will be CNG. Two additional vehicles will be purchased through MPMS# 75075 using CMAQ funding.	5307	OTH-S	\$185,600	\$44,904	\$1,496	\$232,000	4X Buses purchased 2017/05/15; to be delivered 2018/09/30	PA-2017-011-00	No
BCTA	105099	Preventive Maintenance	Funds to cover preventative maintenance costs of operating services.	5307	340	\$395,340	\$89,765	\$9,070	\$494,175	Completed 2017/09/30	PA-90-X823-00	No
				BCTA	Subtotal	\$2,910,380	\$686,286	\$41,309	\$3,637,975			
BTA	109547	CNG Support Equipment	Avail GPS system, security cameras, fareboxes and safety seating for CNG commuter buses.	5307	339	\$72,000	\$17,190	\$810	\$90,000	Fareboxes est comp 2018/03/31	PA-2017-033-00	No
BTA	109547	CNG Support Equipment	Avail GPS system, security cameras, fareboxes and safety seating for CNG commuter buses.	5307	339	\$46,000	\$10,986	\$514	\$57,500	Security cameras est comp 2018/03/31	PA-2017-033-00	No
BTA	109547	CNG Support Equipment	Avail GPS system, security cameras, fareboxes and safety seating for CNG commuter buses.	5307	339	\$148,360	\$35,425	\$1,665	\$185,450	GPS system Est Comp 2018/03/31	PA-2017-033-00	No
BTA	109547	CNG Support Equipment	Avail GPS system, security cameras, fareboxes and safety seating for CNG commuter buses.	5307	339	\$21,416	\$5,116	\$238	\$26,770	Seating est comp 2018/03/31	PA-2017-033-00	No
				BTA	Subtotal	\$287,776	\$68,717	\$3,227	\$359,720			
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$202,029	\$202,029	\$0	\$404,058	Est comp 2018/06/30	PA-2017-025-00	No
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$39,421	\$39,421	\$0	\$78,842	Est Comp 2018/06/30	PA-2017-025-00	No

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MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$6,028	\$6,028	\$0	\$12,056	Est comp 2018/06/30	PA-2017-025-00	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	CB	\$18,000	\$4,500	\$0	\$22,500	First bus est delivery 2018/01/31	PA-2017-025-00	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	CB	\$22,776	\$5,694	\$0	\$28,470	First bus est delivery 2018/01/31	PA-2017-025-00	No
MMVTA	77647	Bus Replacement	Replace 6 commuter buses (diesel to CNG) (repl.#477,478,479,480,481,482)	5307	CB	\$98,889	\$17,451	\$0	\$116,340	First bus est delivery 2018-01-31	PA-2017-025-00	No
MMVTA	94998	Support Vehicles	MMVTA will replace 1 maintenance vehicle in 2017 and 1 in 2018 along with other equipment.	5307	OTH-S	\$68,000	\$16,452	\$548	\$85,000	Est vehicle delivery 2017/12/15	PA-2017-025-00	No
MMVTA	95317	Bus Maintenance Facility	Renovate Donora facility to accommodate bus storage & maintenance, administrative support and customer utilization. Renovations include work needed in order to accommodate the storage, maintenance and fueling of CNG vehicles.	5307		\$95,160	\$0	\$23,790	\$118,950	Contract complete 2017/08/31	PA-2017-025-00	No
MMVTA	95317	Bus Maintenance Facility	Renovate Donora facility to accommodate bus storage & maintenance, administrative support and customer utilization. Renovations include work needed in order to accommodate the storage, maintenance and fueling of CNG vehicles.	5307		\$80,594	\$0	\$20,149	\$100,743	Contract complete 2017/10/31	PA-2017-025-00	No
MMVTA	107897	Extended Warranty	Automated Fare Collection System Extended 5-Year Warranty. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.	5307		\$57,683	\$0	\$14,421	\$72,104	Est comp 2019/03/31	PA-2017-025-00	No
				MMVTA	Subtotal	\$688,580	\$291,575	\$58,908	\$1,039,063			
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance to fund a portion of contracted paratransit services.	5307	339	\$8,486,268	\$2,053,146	\$68,421	\$10,607,835	Est Comp 2018/06/30	PA-2017-014-01	No
PAAC	65528	Adm. Facility Lease	Capitalization of annual cost to lease office space in Downtown Pittsburgh. This is an annual program.	5307		\$931,590	\$0	\$232,898	\$1,164,488	Est Comp 2018/06/30	PA-2017-014-01	No
PAAC	65535	Preventive Maint. Bus	FTA capital assistance to fund a portion the costs associated with performing bus preventive maintenance activities.	5337		\$7,052,156	\$0	\$1,763,039	\$8,815,195	Est Comp 2018/12/31	PA-2017-014-01	No

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PAAC	65535	Preventive Maint. Bus	FTA capital assistance to fund a portion the costs associated with performing bus preventive maintenance activities.	5337		\$331,755	\$0	\$82,939	\$414,694	Est Comp 2018/12/31	PA-2017-014-01	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule	5339	CB	\$2,748,088	\$549,110	\$137,912	\$3,435,110	First bus 2017/09/01; est. comp. 2021/06/24	PA-2017-014-01	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule	5307	CB	\$17,170,920	\$3,577,990	\$714,740	\$21,463,650	First bus 2017/09/01; est. comp. 2021/06/24	PA-2017-014-01	No
PAAC	77273	Bus Procurement (FLEXED sSTP)	Yearly bus procurement fund for PAAC flexed from sSTP to 5307.	5307	CB	\$6,172,200	\$1,286,132	\$256,918	\$7,715,250	First bus delivered 2017/09/01; est. comp. 2021/06/24	PA-2017-014-01	No
PAAC	95003	Fixed Facility Imp.	Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.	5307		\$632,000	\$0	\$158,000	\$790,000	Shop Equip. contract comp 2017-09/30	PA-90-X743-01	No
PAAC	95005	IT Hardware/Software	Purchase IT hardware/software to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, and datacenter furniture.	5307		\$293,600	\$0	\$73,400	\$367,000	ADP hardware contract comp. 2017/06/30	PA-90-X743-01	No
PAAC	95006	Preventive Maint. - Rail	This project allows Port Authority to capitalize the cost of performing rail preventive maintenance activities.	5337		\$13,813,828	\$0	\$3,453,457	\$17,267,285	Est Comp 2018/12/31	PA-2017-014-01	No
				PAAC	Subtotal	\$57,632,405	\$7,466,378	\$6,941,724	\$72,040,507			
WASH	106645	Heavy Duty Bus Replacement	Replace 1 Heavy Duty 30 ft bus in 2019; 1 Heavy Duty 35 ft bus in 2019; and 1 Heavy Duty 30 ft bus in 2022.	5307	OTH-S	\$336,000	\$81,291	\$2,709	\$420,000	30' bus delivery: 2019/12/31; est comp 2020/12/31	PA-2017-022-00	No
WASH	106645	Heavy Duty Bus Replacement	Replace 1 Heavy Duty 30 ft bus in 2019; 1 Heavy Duty 35 ft bus in 2019; and 1 Heavy Duty 30 ft bus in 2022.	5307	OTH-S	\$344,000	\$83,226	\$2,774	\$430,000	35' bus delivery: 2019/12/31; est comp 2020/12/31	PA-2017-022-00	No
				WASH	Subtotal	\$680,000	\$164,517	\$5,483	\$850,000			

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WCTA	77741	Replacement Buses	Replace 4 1998 MCI Commuter Buses in 2014. Replace replace 6 2003 MCI Commuter Buses in 2016.	5307	OTH-S	\$3,252,317	\$787,061	\$26,019	\$4,065,397	First bus delivered 2017/09/01; est comp 2018/01/31	PA-2017-017-00	No
WCTA	102362	Replacement Buses	The Project includes the purchase of 16 small (less than 30 foot) replacement buses that are used to provide fixed route service within Westmoreland County. These Vehicles may be Diesel or CNG powered.	5307	339	\$1,364,000	\$330,088	\$10,912	\$1,705,000	Furst bus est delivery 2017/12/01; est comp 2018/04/30	PA-2017-017-00	No
WCTA	102362	Replacement Buses	The Project includes the purchase of 16 small (less than 30 foot) replacement buses that are used to provide fixed route service within Westmoreland County. These Vehicles may be Diesel or CNG powered.	5307	339	\$1,890,560	\$457,516	\$15,124	\$2,363,200	First bus est delivery: 2019/01/01; est comp 2019/05/31	PA-2017-017-00	No
WCTA	102903	Passenger Amenities	This project includes the installation of bus stop signs and passenger shelters for the WCTA fixed-route services, including replacement of signs and shelters that have reached the end of their useful lives.	5307	OTH-S	\$11,982	\$2,896	\$100	\$14,978	Contract complete 2017/10/31	PA-2017-017-00	Yes
				WCTA	Subtotal	\$6,518,859	\$1,577,561	\$52,155	\$8,148,575			
ENHANCEMENT TOTALS						\$11,982	\$2,896	\$100	\$14,978			
TOTALS						\$68,718,000	\$10,255,034	\$7,102,806	\$86,075,840			