

ANNUAL REPORT 2018

Southwestern
Pennsylvania Commission



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Larry Maggi

Vice Chairman
Rich Fitzgerald

Secretary-Treasurer
Tony Amadio

Executive Director
James R. Hassinger

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Robert J. Macey
David Miller

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Dave Coder*
Jeff Marshall
Robbie Matesic
Archie Trader
Blair Zimmerman

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Cheryl Moon-Sirianni
James Ritzman*
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Economic Development**
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James Gagliano
Amy McKinney
Daniel J. Vogler

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Ed Typanski

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Kim Geyer
Mark Gordon
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Ricky Burgess**
William Peduto*
Mavis Rainey
Aurora Sharrard

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Federal Transit Administration***
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Joe Grata
Fred Junko
Dave Lohr
Vincent A. Vicites*
Angela Zimmerlink

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Larry Maggi*
Scott Putnam
Harlan Shober
Diana Irey-Vaughan
Christopher Wheat

Federal Aviation Administration***

**U.S. Environmental Protection
Agency*****
Laura Mohollen

**U.S. Economic Development
Administration*****

Westmoreland County
Charles W. Anderson**
Robert J. Brooks
Tom Ceraso
Gina Cerilli*
Ted Kopas

2018 Officers and Members of the Southwestern Pennsylvania Corporation

Chairman
Larry Maggi

Vice Chairman
Rich Fitzgerald

President/CEO
James R. Hassinger

Vice President
Lew Villotti

Secretary-Treasurer
Vincent M. Massaro

Board of Directors:

Tony Amadio*
Gina Cerilli*

Dave Coder*
Steve Craig*

Pat Fabian*
Rich Fitzgerald*

Larry Maggi*
Leslie A. Osche*

William Peduto*
Rodney D. Ruddock*
Vincent A. Vicites*

*Member of SPC Executive Committee
**At-Large Member of SPC Executive Committee
***Non-Voting Member
All voting members of the Southwestern Pennsylvania Commission are
members of the Southwestern Pennsylvania Corporation.

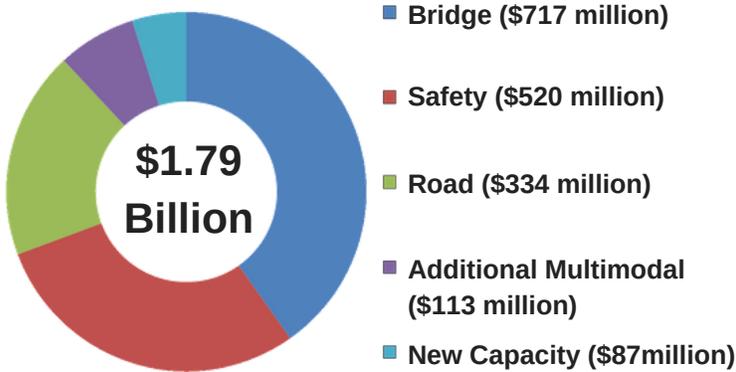
TRANSPORTATION

In 2018, SPC adopted the 2019-2022 Transportation Improvement Program, which identifies \$4.9 billion in transportation investment that will be made in the SPC region. The TIP was adopted in June after a round of public meetings and public comment. The 2019-2022 TIP includes road, bridge, safety, transit, freight, bike/ped, and sustainability improvements.

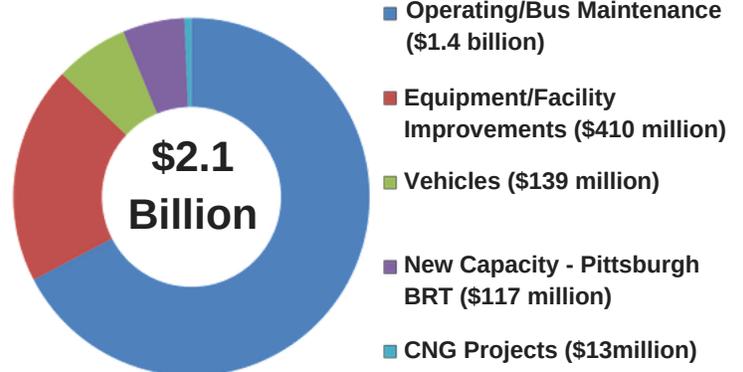


\$4.9 billion

Roadways and Bridges



Public Transit



THE 2019-2022 TIP INVESTS:

\$2.1 billion in transit

297 including 25 articulated electric buses for **new buses** use on the Bus Rapid Transit System

Regional investments also go towards operating and maintaining: **critical busways • light rail system • transit and multimodal facilities • park & ride lots**

Over **\$500 million**

in operations and safety projects, including:

\$86 million in intersection improvement projects

\$89 million in traffic signal upgrades

\$35 million in landslide remediation

\$6 million in upgrading rail crossing safety

Invests **\$20 million** on the region's high crash corridors.

Invests over **\$300 million** in operations, safety, and capacity projects on the region's corridors.

Over **\$717 million**

in bridge improvements

Design, reconstruction, and rehabilitation:

272

structurally deficient bridges

Repaving:

30 miles

of poor interstate highways

210 miles

of poor non-interstate roads

Over **\$12 million**

towards sustainability and livability in communities

\$7.2 million

to improve and expand the bicycle and pedestrian network.

\$6 million

towards pedestrian ADA ramps

Nearly

\$600 million in projects that are within ~1 mile of regional **freight facilities**.

TRANSPORTATION

In 2018, SPC advanced \$484 million in TIP projects. A sample of the TIP projects that were advanced in 2018, include:



I-376, Fort Pitt Bridge to Edgewood Highway Resurfacing • Rachel Carson Bridge (Ninth Street) Rehabilitation • US 19/West End Bypass – Parkway West Highway Reconstruction and Bridge Replacement • Fleming Park Bridge Preservation • Thorn Run Road Interchange Improvement Project • SR 30 Slide Remediation, East Pittsburgh • SR 1014 Hite Road Bridge Restoration • SR 4067 West Hardies Road Resurfacing • Noblestown Road – School Street Resurfacing • Steubenville Pike Resurfacing • Pittsburgh CBD Signal Improvements • SR 3048 over Robinson Run Bridge Preservation

Allegheny County & the City of Pittsburgh:

Armstrong County:

Kittanning Elementary Intersection Safety Improvement Project • US 422 Shelocta West Resurfacing • SR 4035 Craigsville Road Bridge Replacement

Beaver County:

SR 3002 from Frankford Road to Broadhead Road Resurfacing • SR 6018 from Monaca Rochester Bridge to SR 8041 Resurfacing • SR 4020 Dutch Ridge Road over I-376 Bridge Replacement • Old Darlington Road Resurfacing and Improvement

Butler County:

Freedom Road Turnpike Bridge Replacement • PA 365 Hannahstown South Resurfacing • SR 3010 Brownsdale Road Resurfacing • T-830 Rattigan Bridge Replacement

Fayette County:

Ohiopyle Multimodal Gateway • PA 166 from Hibbs to Brownsville Highway and Bridge Preservation • PA 201 over Virgin Run Bridge Restoration

Greene County:

PA 221 from PA 188 to US 19 Highway Restoration • SR 1016 Whiteley Road Bridge Preservation

Indiana County:

Dixonville Bridge #1 Replacement • US 422 Shelocta West Resurfacing • McKee Run Bridge Group Replacement (Muller Bridge, Grove Bridge, PA 110 over McKee Run Bridge, and SR 4005 over Tributary to McKee Run Bridge)

Lawrence County:

US 422, Benjamin Franklin Highway Restoration and Bridge Preservation • PA 168 from Galilee Road to Moravia Street Highway Restoration and Bridge Preservation • Wampum Avenue Bridge Replacement

Washington County:

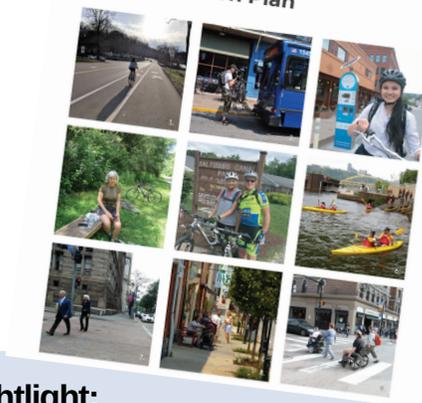
I-70 from West Virginia Line to Claysville Resurfacing and Bridge Preservation • SR 4007 Bavington Road over US 22 Bridge Restoration • SR 1002 US 19 to Allegheny County Line Highway Restoration • SR 8042 over US 40 Bridge Rehabilitation

Westmoreland County:

PA 356 Truck Climbing Lane • US 119 and Ramps to I-70 Highway Lighting and Ramps Rehabilitation • Westmoreland Heritage Trail Phase 4 Bicycle/Pedestrian Trail Extension • SR 3101 over Jacks Run Bridge Replacement

TRANSPORTATION

Regional
ACTIVE
Transportation Plan



Multimodal Planning

- Alliance for Transportation Working in Communities (ATWIC)
- Active Transportation Plan
- CommuteInfo Program: Ridesharing/Vanpools/Carpools
- Freight Planning/Technical Assistance

2018 Program Highlight:

In 2018, the CommuteInfo program launched a new website focused on ease of use for the public and riders. The program also initiated an extensive multimedia advertising campaign of commuter options offered through SPC's CommuteInfo program to inform and attract new riders.

2018 Program Highlight:

The Regional Active Transportation Plan for Southwestern Pennsylvania (ATP) was adopted in 2018. This is intended to provide a cohesive vision for primarily non-motorized travel across the region and technical guidance to local governments seeking to achieve their respective local active transportation goals.

Sustainability, Livability & Resilience

2018 Program Highlights Include:

TMA Support, Complete Streets/Walkability, and Environmental/Resiliency Planning



SUSTAINABLE PROJECTS FUNDED IN 2018

I-376 Banksville Interchange • Purchase of replacement buses for the Port Authority of Allegheny County • Adaptive Traffic Signal Systems in several major corridors within the region • Service expansion for RideACTA Last Mile Service • Commuter marketing and outreach through the region's three TMAs • Transportation Demand Management Program in the City of Pittsburgh • Route 356 Operational and Safety Improvements

Westmoreland Heritage Trail to Great Allegheny Passage Trail Connector Study • Monaca Gateway Project • City of Washington Betterment Project & Livable Streets Initiative • Commodore Perry Regional Trail Extension & Trailhead • Sylvan Avenue Multimodal Path • PA 68 Corridor Improvements • Beaver Falls Corridor Improvements • US 119 Youngwood Reconstruction • Greensburg Health Care District and Neighborhood Trail Connection

Spring Hill Road Bike and Pedestrian Improvements • Pittsburgh Pedestrian Wayfinding Signage • Sheepskin Trail Extension • Summit Park Drive Complete Streets

CMAQ

SMART

**TA-Set
Aside**

TRANSPORTATION

Operations & Safety

- Traffic Signal Upgrades at 14 project locations
- Intersection Improvements
- Landslide Remediation
- Intelligent Transportation Systems
- Connected/Autonomous Vehicles
- Congestion Management/Road Safety Audits/Corridor Operations Studies



2018 Program Highlight:

In 2018, SPC completed a study for SR 30 in Hempfield and Unity Townships, Westmoreland County. This study provided suggestions for short-term improvements like signage, pavement markings and signal timings, as well as long-term improvements like turning lanes, sidewalks, and roundabouts.

Mapping, Data & Modeling

- GIS Mapping: Land Use, Land Cover, Environmental Conditions
- Technical Assistance: Transportation Data, Travel Projections, Traffic Growth, Emissions, Greenhouse Gases
- Traffic Counts/Local Asset Inventory
- Data Partnerships: PA State Data Center, 2020 Census, CMU, Pitt, WPRDC



2018 Program Highlight:

SPC is assisting the U.S. Census Bureau with activities related to the Complete Count Committee (CCC) Program for the 2020 Census. The CCC Program is intended to develop local partnerships to educate and motivate residents to participate in the 2020 Census.

Public Participation Highlights

SPC's Public Participation Program offers a variety of opportunities for public involvement in the regional planning process through meetings, public comment opportunities, social media, emails, and surveys.

20

Regional Meetings

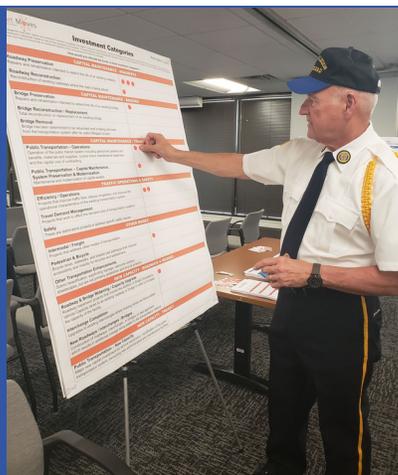
344

Meeting Participants

2018 Facebook Outreach:

4,854 Engaged Users

73,414 Total Reach



PLANNING & DEVELOPMENT

SPC members promote regionally integrated, cooperative planning and development for communities throughout Southwestern Pennsylvania.

2018 SPC Region Highlights:

1,200

clients served

2,200

jobs created

5,000

counseling sessions

8,300

jobs retained

Over **\$226M**

in increased sales

Regional Results



SPC Export Development:

\$52 million in sales reported by **22** companies,
117 meetings with Overseas Trade Reps



SPC Small Business Finance:

\$1.5 million in loans to 6 companies, **\$2.6 million** private
money financing, over **200** jobs created/retained



SPC Keystone Opportunity Zones:

\$336 million public/private capital invested, over
2,000 jobs created/retained



SPC Government Procurement:

\$452 million in contracts for clients, **66** businesses
served, **2,500** jobs created/retained



Engage!:

170 companies, **120** separate Action Plans,
49 referrals to partners



SPC Water Resource Center:

34 workshops, **1,115** attendees
LDDAP Storm Water Mitigation and Resiliency Project



LONG RANGE PLAN UPDATE

SPC is updating its regional long range transportation and development plan, which connects the Regional Vision to the region's official program of projects, programs and actions.



2018 Smart Moves Activities:

- Long Range Plan Task Force
- Expert Resource Panels
- Chairman's & Regional Plan Workshops
- Public Participation Panel Meetings
- MetroQuest Surveys

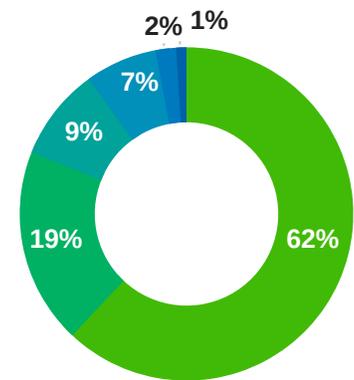
Connected Transportation • Resilient Communities • Globally Competitive Economy

FINANCIALS

FISCAL YEAR 2017-2018

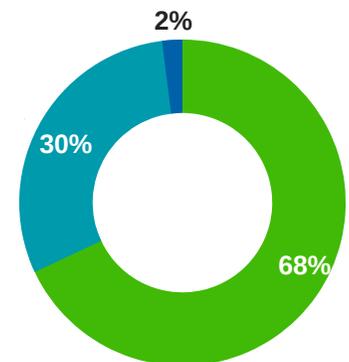
PROGRAM REVENUES:

Federal Grants	\$6,904,042
State Grants	2,133,591
In-Kind Contributions	1,049,529
Member Contributions	718,883
Contributions	225,990
Other	67,750
Total	\$11,099,785



PROGRAM ACTIVITIES:

Unified Planning Work Program	\$7,581,638
Economic Development Program	3,332,659
General	185,488
Total	\$11,099,785



Southwestern Pennsylvania Commission

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