

# LISTING OF TRANSIT PROJECT OBLIGATIONS FFY2018



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# SPC Obligations Report Glossary

## Transit Agencies

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BCTA	Beaver County Transit Authority
FACTA	Fayette Area Coordinated Transit
MMVTA	Mid Mon Valley Transit Authority
PAAC	Port Authority of Allegheny County
WASH	Washington County Transportation Authority

## Federal Funding Sources

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5307	Urban Area Program funding
5337	State of Good Repair grants
5339	Bus and Bus Facilities grants

## Commonwealth of Pennsylvania Funding Sources

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OTH-S	Other state funding source
CB	State capital bond funds
338	State section 1513 Mass Transit Operating
339	State Section 1514 Capital Budget Discretionary
340	State Section 1517 Capital Improvement Grant

## Other

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MPMS	PennDOT project management system ID
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## Southwestern Pennsylvania Commission

### Listing of Transit Project Obligations FFY 2018

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Associated Transit Improvements
BCTA	65590	Bus Replacement - Fixed Rt	Purchase 12 replacement fixed route buses for vehicles that meet and/or exceed PennDot and FTA replacement criteria. New buses will be CNG. Two additional vehicles will be purchased through MPMS# 75075 using CMAQ funding.	5307	OTH-S	\$2,105,040	\$526,260	\$0	\$2,631,300	4X CNG buses; delivered: 2019/03/31	PA-2018-024-01-00	No
BCTA	70708	Support Equipment	Purchase various pieces of shop and office equipment, including bus wash system and support vehicle.	5307	OTH-S	\$8,000	\$1,935	\$65	\$10,000	Purchase of 2 postage machines	PA-2018-024-01-00	No
				<b>BCTA</b>	<b>Subtotal</b>	<b>\$2,113,040</b>	<b>\$528,195</b>	<b>\$65</b>	<b>\$2,641,300</b>			
FACT	65222	Operating Assistance	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	338	\$789,385	\$710,446	\$78,939	\$1,578,770	Operat Asst comp 6/2018	PA-2018-005-01-00	No
FACT	71083	Capital Assistance	Capital projects including: maintenance software, automatic passenger counters in 2019; roof replacement, heating & A/C upgrades in 2020; 2 medium duty CNG fixed route buses in 2021; and 2 medium-duty CNG fixed route buses in 2022.	5307	340	\$160,000	\$35,000	\$5,000	\$200,000	parking lot paving comp 6/2018	PA-2018-005-02-00	No
				<b>FACT</b>	<b>Subtotal</b>	<b>\$949,385</b>	<b>\$745,446</b>	<b>\$83,939</b>	<b>\$1,778,770</b>			
MMVTA	107897	Extended Warranty	Automated Fare Collection System Extended 5-Year Warranty. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.	5307		\$57,683	\$0	\$14,421	\$72,104	contract comp 3/2019	PA-2017-025-07-01	No
				<b>MMVTA</b>	<b>Subtotal</b>	<b>\$57,683</b>	<b>\$0</b>	<b>\$14,421</b>	<b>\$72,104</b>			
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance to fund a portion of contracted paratransit services.	5307	339	\$9,501,322	\$2,298,726	\$76,605	\$11,876,653	Covers 7/1/2018-6/30/2019	PA-2018-030-02-00	No
PAAC	65535	Preventive Maint. Bus	FTA capital assistance to fund a portion the costs associated with performing bus preventive maintenance activities.	5337		\$6,600,121	\$0	\$1,650,030	\$8,250,151	SGR incl busway maint comp 12/2019	PA-2018-030-04-00	No
PAAC	65535	Preventive Maint. Bus	FTA capital assistance to fund a portion the costs associated with performing bus preventive maintenance activities.	5337		\$393,209	\$0	\$98,302	\$491,511	Est comp 2019/12/31	PA-2018-030-03-00	No

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number	Associated Transit Improvements
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule	5339	CB	\$3,600,000	\$29,025	\$870,975	\$4,500,000	Deliver est comp. 3/2019	PA-2018-031-00	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule	5307	CB	\$12,345,837	\$2,986,921	\$99,538	\$15,432,296	Deliver est. comp. 3/2019	PA-2018-030-00	No
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule	5339	CB	\$3,743,647	\$905,729	\$30,183	\$4,679,559	Delivery est comp. 3/2019	PA-2018-030-00	No
PAAC	77273	Bus Procurement (FLEXED sSTP)	Yearly bus procurement fund for PAAC flexed from sSTP to 5307.	5307	CB	\$6,172,200	\$1,493,287	\$49,763	\$7,715,250	Final bus est comp. 3/2019	PA-2018-030-00	No
PAAC	95006	Preventive Maint. - Rail	This project allows Port Authority to capitalize the cost of performing rail preventive maintenance activities.	5337		\$17,932,370	\$0	\$4,483,093	\$22,415,463	Comp 12/2019	PA-2018-030-04-00	No
				<b>PAAC</b>	<b>Subtotal</b>	<b>\$60,288,706</b>	<b>\$7,713,688</b>	<b>\$7,358,489</b>	<b>\$75,360,883</b>			
WASH	106645	Heavy Duty Bus Replacement	Replace 1 Heavy Duty 30 ft bus in 2019; 1 Heavy Duty 35 ft bus in 2019; and 1 Heavy Duty 30 ft bus in 2022.	5307	OTH-S	\$360,000	\$87,097	\$2,903	\$450,000	1x 35' bus delivery 2020/06/30	PA-2018-032-01-00	No
WASH	106652	Support Vehicles Replacement	Replace one heavy-duty service truck and a sedan/SUV for support staff.	5307	OTH-S	\$80,000	\$19,355	\$645	\$100,000	Exp. Comp. 2019/12/31	PA-2018-032-02-00	No
				<b>WASH</b>	<b>Subtotal</b>	<b>\$440,000</b>	<b>\$106,452</b>	<b>\$3,548</b>	<b>\$550,000</b>			
<b>ENHANCEMENT TOTALS</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
						<b>TOTALS</b>	<b>\$63,848,814</b>	<b>\$9,093,781</b>	<b>\$7,460,462</b>	<b>\$80,403,057</b>		