

LISTING OF TRANSIT PROJECT OBLIGATIONS FFY2020



Southwestern Pennsylvania Commission
Two Chatham Center, Suite 500
112 Washington Place
Pittsburgh, PA 15219
Voice 412.391.5590
Fax 412.391.9160
comments@spcregion.org
www.spcregion.org

Listing of Transit Project Obligations FFY2020 Glossary

Transit Agencies

BCTA	Beaver County Transit Authority
BTA	Butler Transit Authority
FACT	Fayette Area Coordinated Transportation
MMVTA	Mid Mon Valley Transit Authority
PAAC	Port Authority of Allegheny County
WASH	Washington County Transportation Authority (Freedom Transit)
WCTA	Westmoreland County Transit Authority

Federal Funding Sources

5307	Urban Area Program
5337	State of Good Repair Program
5339	Bus and Bus Facilities Program
OTH-F	Other federal source
CARES	The Coronavirus Aid, Relief, and Economic Recovery Act of 2020

Commonwealth of Pennsylvania Funding Sources

OTH-S	Other state funding source
CB	State capital bond funds
338	State Section 1513 Mass Transit Operating
339	State Section 1514 Capital Budget Discretionary
340	State Section 1517 Capital Improvement Grant

Other

MPMS	PennDOT project management system ID
------	--------------------------------------



**Southwestern Pennsylvania Commission
Listing of Transit Project Obligations FFY 2020**

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
BCTA	70708	Support Equipment	Purchase various pieces of shop and office equipment, including bus wash system, replacement telephone systems, and replacement camera security system for facilities.	5307	OTH-S	\$56,000.00	\$13,548.00	\$452.00	\$70,000	repl. 2 support vehic. Est. 2021	1422-2020-1
BCTA	70708	Support Equipment	Purchase various pieces of shop and office equipment, including bus wash system, replacement telephone systems, and replacement camera security system for facilities.	5307	OTH-S	\$16,000.00	\$3,871.00	\$129.00	\$20,000	Fork lift; est. comp. 2021	1422-2020-1
BCTA	70708	Support Equipment	Purchase various pieces of shop and office equipment, including bus wash system, replacement telephone systems, and replacement camera security system for facilities.	5307	OTH-S	\$112,000.00	\$27,097.00	\$903.00	\$140,000	Interactive voice response syst.	1422-2020-1
BCTA	114400	Midlife Vehicle Overhaul	Midlife overhaul on six (6) 2013 MCI coach buses to keep in a state of good repair, ensure safety and reduce maintenance costs.	5307	OTH-S	\$384,000.00	\$92,904.00	\$3,096.00	\$480,000	overhaul 6 buses; est. comp. 2022	1422-2020-1
BCTA	114401	AVL and Collision Avoidance	CAD AVL (bus in a box) and maintenance workstation and onboard collision avoidance system on fixed route and DART buses (25), rear obstacle detectors (37), blind spot detectors (22) and back-up cameras.	5307	OTH-S	\$32,000.00	\$7,742.00	\$258.00	\$40,000	CAD/AVL test/train stand	1422-2020-1
BCTA	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$4,123,073.00			\$4,123,073	Est. Comp. 9/30/2023	PA-2020-048-00
BCTA Totals:						\$4,723,073	\$145,162	\$4,838	\$4,873,073		

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
BTA	114331	Commuter CNG Buses	Purchase one new and one replacement CNG-fueled commuter bus. The new bus is expected to be procured in 2022; the replacement would begin to replace the current fleet of five CNG commuter buses when their useful life has been met or exceeded.	5307		\$600,000.00	\$0.00	\$150,000.00	\$750,000	CNG bus; est. 2023	2020-036-00
BTA	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$903,206.00			\$903,206	Est. Comp. 12/31/2023	6138-2020-2
BTA Totals:						\$1,503,206	\$0	\$150,000	\$1,653,206		

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
FACT	71083	Capital Assistance	Replacement vehicles, including: 2 medium-duty CNG fixed route buses in 2021; 2 medium-duty CNG fixed route buses in 2022; 3 heavy-duty buses, 2 shared ride buses and 3 vans in 2023	5307	OTH-S	\$560,400.00	\$103,590.00	\$11,510.00	\$675,500	2 30' buses; delivered 2021	3214-2020-2
FACT	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$114,241.00			\$114,241	Est. Comp. 9/30/2022	PA-2020-026-00
FACT Totals:						\$674,641	\$103,590	\$11,510	\$789,741		

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
MMVTA	106643	Facility Improvements	Replace/update facility systems, including fare systems and bus wash.	5307	OTH-S	\$160,000.00	\$38,710.00	\$1,290.00	\$200,000	Bus wash est. 2022	5195-2020-2
MMVTA	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$1,476,714.00			\$1,476,714	Est. Comp. 12/31/2022	PA-2020-037-00
MMVTA Totals:						\$1,636,714	\$38,710	\$1,290	\$1,676,714		

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
PAAC	71148	Bus Procurement	Purchase of low-floor clean-Diesel buses according to the current Fleet Replacement Schedule: 2021: 40 x 40'; 2022: 30 x 40'; 2023: 61 x 60'; 2024: 45 x 40'.	5339	CB	\$3,454,918.00	\$835,874.00	\$27,855.00	\$4,318,647	59 buses delivered 3/2020	PA-2019-045-00
PAAC	77273	Bus Procurement (FLEXED sSTP)	Yearly bus procurement fund for PAAC flexed from sSTP to 5307.	5339	CB	\$3,613,361.00	\$874,207.00	\$29,133.00	\$4,516,701	54 buses est deliv. 3/2021	PA-2020-051-00
PAAC	77273	Bus Procurement (FLEXED sSTP)	Yearly bus procurement fund for PAAC flexed from sSTP to 5307.	5307	CB	\$12,651,612.00	\$3,060,899.00	\$102,004.00	\$15,814,515	54 buses est delivered 3/2021	PA-2020-051-00
PAAC	110551	Electric Bus Purchase	Purchase one electric bus and one charging station.	5339		\$1,912,000.00	\$0.00	\$337,412.00	\$2,249,412	6 elec. Buses est. deliv. 3/2022	PA-2020-065-00
PAAC	110551	Electric Bus Purchase	Purchase one electric bus and one charging station.	5307	CB	\$1,071,326.00	\$259,194.00	\$8,637.00	\$1,339,157	1 elec. Bus est deliv. 11/2021	PA-2020-051-00
PAAC	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$141,720,013.00			\$141,720,013	Est. Comp. 12/31/2023	PA-2020-027-00
PAAC Totals:						\$164,423,230	\$5,030,174	\$505,041	\$169,958,445		

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
SPC	71104	CCOC	FTA capitol assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.	5307		\$1,535,000.00	\$0.00	\$0.00	\$1,535,000	Contract comp. 12/2020	PA-90-X749-01
SPC	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$2,468,965.00			\$2,468,965	Est. Comp. 12/31/2023	PA-2020-032-00
SPC Totals:						\$4,003,965	\$0	\$0	\$4,003,965		

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
WCTA	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$7,305,519.00			\$7,305,519	Est. Comp. 11/30/2022	PA-2020-050-00
BTA Totals:						\$7,305,519	\$0	\$0	\$7,305,519		

Sponsor	MPMS	Project Title	Description	Fed Source	State Source	Fed Amt	State Amt	Local Amt	Total	Status	Fed. Grant No.
WASH	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$1,500,000.00			\$1,500,000	Est. Comp. 4/30/2021	7317-2020-2
WASH	n/a	CARES Act	Fed. Operating & capital asst. through the CARES Act of 2020.	CARES		\$2,000,000.00			\$2,000,000	Est. Comp. 1/20/2022	PA-2020-038-00
BTA Totals:						\$3,500,000	\$0	\$0	\$3,500,000		

Total CARES Act funding: \$161,611,731 \$0 \$0 \$161,611,731
SPC Region Total: \$187,770,348 \$5,317,636 \$672,679 \$193,760,663