FINAL REPORT - MARCH 2019

Northern Washington County Corridor Based
Small Area Transportation Plan



Prepared for: **Southwestern Pennsylvania Commission**



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1 PROJECT OVERVIEW

1.1 Background & Purpose

Washington County, part of the Southwestern Pennsylvania region, is located southwest of Allegheny County and the City of Pittsburgh, occupying 860 square miles. The north central area of Washington County has experienced some of the fastest traffic growth in the region, creating congestion and mobility issues along key corridors in recent years. These corridors include I-79, US-19, and SR-1009 (Washington Pike/ Morganza Road). Currently, traffic backs up onto I-79 at the Canonsburg and Southpointe exits; many intersections along US 19 and SR 1009 are also experiencing congestion during peak hours. In recent years, the growth of large business park developments, such as Southpointe I and II, along with substantial infill development of new single family residential, commercial, and industrial developments, are placing stress upon the existing transportation system. In addition, the anticipated completion of the Pennsylvania Turnpike Commission's Southern Beltway project to I-79 and Morganza Road could bring even more traffic to the already congested arterials and connector roadways in the area. Based on forecasted growth, traffic in the study area is projected to increase 30% over the next 20 years. This trend is expected to continue as large parcels of infill development continue to be developed in the I-79/US 19 Corridor Targeted Area of Investment (Wash. Co. Comprehensive Plan 2005).

The purpose of this study was to evaluate the study corridors and intersections within the study area to identify short, medium, and long-term multimodal improvements that satisfy the goals and objectives of the Study.

Building on previous planning work done in the area, Southwestern Pennsylvania Commission (SPC) and its technical consultant team evaluated selected corridors and intersections to identify near-, short-, medium-, and long-term improvements to alleviate congestion in Northern Washington County. The team included Michael Baker International, Lochner Engineering, Moore Design Associates, along with a steering committee comprised of local municipalities, Washington County, and PennDOT.

1.2 Study Area

This corridor-based, small area transportation plan services the area of north central Washington County, in the Townships of Cecil, Chartiers, Mount Pleasant, North Strabane and Peters as well as Canonsburg and Houston Boroughs. The study analyzes traffic flow characteristics, operations, safety, mobility and accessibility, as well as existing and future deficiencies within the study area. This area is identified in the Washington County Comprehensive plan as the I- 79/US 19 Corridor Targeted Area for Investment transitioning into the Rural Recourse Area.

1.3 Goals and Objectives

The Northern Washington County Transportation Study examines existing and future transportation conditions to provide short-term, medium-term, and long-term strategies for roadway and multimodal improvements along key corridors in the study area. The study highlights five key goals:

- 1. To analyze corridors and key intersections based upon current traffic flow characteristics, operations, safety, accessibility and mobility, as well as current development patterns.
- 2. To forecast and analyze future traffic, accessibility, and mobility conditions in the study area based on the addition of the Southern Beltway and future development patterns.
- 3. To provide an opinion of cost for the recommended improvements.
- 4. To recommend a set of short, medium, and long-term multimodal projects and strategies for the study area to address existing and future deficiencies.
- 5. To provide a menu of traditional and non-traditional funding mechanisms to assist municipalities in implementing the recommended improvements.





Beyond the purpose, SPC and the Steering Committee identified six overall objectives for this project based on stakeholder input:

- 1. *Improve Safety*: Safety improvements included adjusting intersection geometry, improving sightlines and improving vehicular and pedestrian safety at signalized and unsignalized intersections.
- Reduce Congestion: Congestion mitigation included access management strategies, such as restricting turn lanes and adding channelization, as well as lane additions or extensions, and frontage or connector roads.
- 3. *Improve Connectivity*: Mobility and accessibility improvements included coordination with planned transit improvements, as well as identifying new pedestrian connections.
- 4. *Mitigate Deficiencies*: When applicable, the study examined problem intersections and system-wide deficiencies.
- 5. *Integrate Signal Improvements*: Operations improvements examined include installing adaptive traffic signals, transit signal priority, and signal re-timings and optimization.
- 6. *Identify Funding Options*: Planning level cost estimates were prepared for the proposed solutions and ranked. A summary of funding options applicable to the proposed improvements were also identified.

1.4 Study Process and Methodology

- 1. **Analyze Existing and Future Conditions**: Operational analysis was conducted to evaluate the existing and future traffic conditions. SPC's travel demand model was used to develop the future conditions traffic volumes. Operational deficiencies were identified based on traffic analysis.
- 2. *Identify Safety Concerns:* During the public outreach phase, stakeholders and members of the public reviewed proposed study locations and identified vehicular and pedestrian safety concerns along key corridors and intersections. High crash locations were also evaluated.
- 3. **Evaluate Mobility and Accessibility**: Improvements were identified related to transit service, including route reallocation, building a new Canonsburg Park-n-Ride/Transportation Center, the development of a Washington-Canonsburg service spine, and a micro-transit pilot program.
- 4. Recommend Short-term and Long-term Improvement Projects: Improvements were identified for ten (10) Concept Location corridors based on the results of the traffic and safety analysis. The recommended improvements were categorized as near, short, medium, and long-term improvements based on their cost and implementation difficulty.
- 5. *Identify Potential Funding Sources and Strategies*: SPC conducted a review of potential federal, state, regional, and local funding sources tailored for each type of improvement.





2 STAKEHOLDER AND PUBLIC INPUT

SPC, along with its consultant team, conducted a series of engagements with stakeholders and members of the public. A Steering Committee was formed to review the scope of the project and guide initial considerations on transportation and land use. Summaries of the meetings are outlined below:

2.1 Steering Committee Meetings

- Meeting 1 (January 17, 2018) was used to kick off the project and define the project's goals, objectives, and expectations. In this meeting, the consultant team reviewed the scope of work, gathered input from members regarding transportation and land use considerations, and established lines of communication. This first meeting also served to gather initial public input for the plan, identify preliminary study locations, and clarify expectations among the working group.
- Meeting 2 (August 1, 2018) was used to review results of the existing and future conditions traffic
 analysis, safety concerns and operational needs, as well as discuss and agree upon the ten locations
 selected to receive preliminary conceptual engineering.

2.2 Public Meetings

Working with SPC, the consultant team led a public participation process that focused on corridors and key intersections servicing the study area. Two public meetings, conducted as open houses, were held in the Spring and Fall, respectively.

- Meeting 1 (March 27, 2018). The first public meeting focused on educating community members on the scope of the project and gathering initial feedback on the goals and potential project locations.
- Meeting 2 (November 8, 2018) received inputs based on proposed improvements after they had been
 developed. Participants reviewed the ten concept locations and the recommended improvements
 associated with each and their associated costs. This meeting also provided an opportunity to review the
 recommendations of the study and those of the recently completed Washington County Transit
 Development Plan. The recommendations from both of these planning efforts will be amended into the
 Washington County Comprehensive Plan.

2.3 Summary of Findings

At the first Steering Committee Meeting, working group members identified the six project goals, outlined in Section 1.3 Goals and Objectives. They also previewed the ten concept locations and provided input on safety, operations, mobility, accessibility, and efficiency concerns.

Steering Committee members and public meeting attendees were encouraged to identify transportation issues through discussion with the project team at each of the meeting exhibits and by placing colored dots and Post-It® notes on the maps. Green dots were used to identify bottleneck/congested areas, red dots were used to identify safety concerns, blue dots were used to identify connectivity issues, and orange dots for pedestrian and/or bicycle issues. Figure 2-1 below illustrates issue areas along the corridor emerging from stakeholder feedback and public comment. Detailed recap of meeting proceedings can be found in the Meeting Summaries, Appendix C.





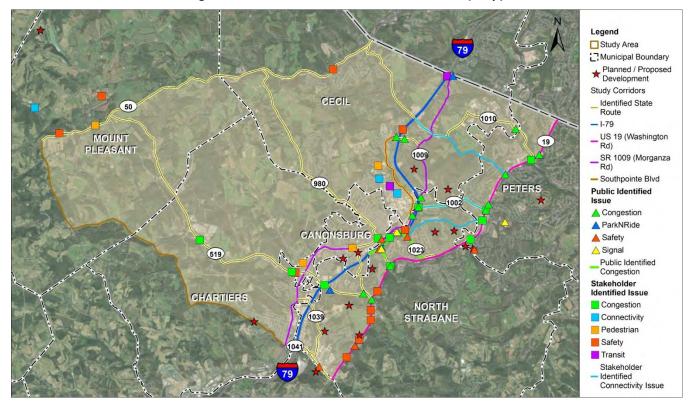


Figure 2-1: Public and Stakeholder Comments (Map)





3 EXISTING AND FUTURE CONDITIONS

3.1 Data Collection

The Northern Washington County Data Compilation report, finalized in June 2016, was used as a basis for this study. Additional data collection was required to facilitate the development of the existing and future conditions and support the safety, operational and mobility needs identification.

An additional 24-hour traffic count was conducted at Southpointe Boulevard between Corporate Drive and Town Center Way.

Turning movement counts were collected at the following locations between 7-9 am and 4-6 pm:

- 1. I-79 NB at Southpointe Boulevard (ID 1032-01)
- 2. I-79 SB at Southpointe Boulevard (ID 1032-02)
- 3. Southpointe Boulevard at Corporate Drive (ID 1032-03)
- 4. Southpointe Boulevard at Technology Drive N (ID 1032-04)
- 5. Southpointe Boulevard at Technology Drive S (ID 1032-05)
- 6. Southpointe Boulevard at Consol Energy Drive (ID 1032-06)
- 7. Southpointe Boulevard at Town Center Way (ID 1032-07)
- 8. Washington Road (US 19) at Valley Brook Road (SR 1081) (ID 0019-03)
- 9. Washington Road (US 19) at Donaldson Crossroads & Dam Road & Donaldson Crossroad Shopping Center (ID 0019-08)
- 10. Washington Road (US 19) at Galley Road (SR 1023) & McClelland Road (SR 1023) (ID 0019-12)
- 11. Adams Avenue (Sr 0980) at Euclid Avenue/Morganza Road (ID 0980-02)
- 12. Morganza Road (SR 1009) at Cavasina Drive & Weavertown Road (SR 1025) (ID 1009-12)
- 13. Pike Street (SR 1009) at North Central Avenue (Sr 0980) (ID 1009-14)
- 14. Burgettstown Road (SR 18) at Main Street (SR 50) (ID 0018-01)
- 15. Henderson Road (SR 18) at Avella Road/Main Street (SR 50) (ID 0018-0580)

3.2 Operational Analysis

3.2.1 Existing Conditions

Utilizing the collected traffic data, traffic volumes were compiled and grown to a common year of 2018. PennDOT's "2016 Pennsylvania Traffic Data" publication was used to grow the traffic volumes to 2018. Volume diagrams were developed for the 40 study intersections for 2018 for the AM and PM peak hour. The peak hour volumes and ADTs for the study area are shown in **Appendix D**.

3.2.2 Existing Conditions Traffic Capacity Analysis

Trafficware's Synchro/SimTraffic version 9 was utilized to analyze each of the 40 signalized and unsignalized intersections. The Synchro/SimTraffic analysis utilized previously developed models in the corridor where available. New models were developed where there were no previous models available.

The results of the analysis measured the effectiveness of the signalized intersections and unsignalized intersections. Intersection delay is presented in terms of average delay per vehicle in seconds. A corresponding





level of service (LOS) was assigned to the results. Level of service ranges from A to F, with A being best and F being worst. **Figure 3-1 and Table 3-1** summarize the LOS for each location during the AM and PM peak periods.

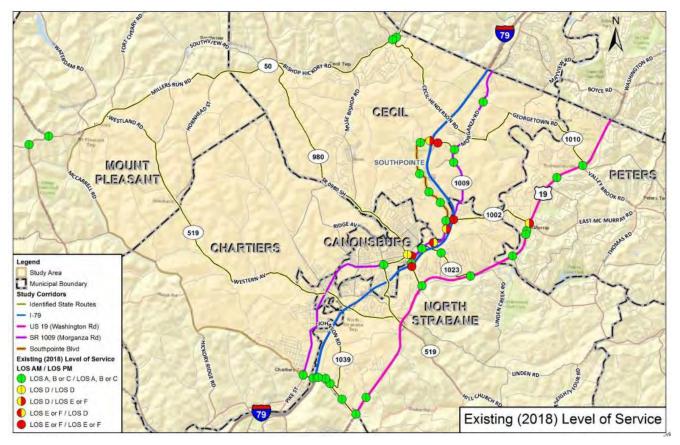


Figure 3-1: 2018 Existing Level of Service (Map)

Table 3-1: 2018 Existing Level of Service - No Mitigation

| ID | North/South | East/West | Control Type | Overall AM (PM) |
|---------|-----------------------------------------|------------------------------------------------|-----------------|----------------------|
| 0980-02 | Adams Ave/Pike St (SR 0980) | Morganza Rd (SR 1009)/ Euclid Ave (SR 0980) | Signal | D (D) |
| 1009-02 | Morganza Rd (SR 1009) | Morgan Rd/Baker Rd | Stop | A (A) |
| 1009-05 | Morganza Rd (SR 1009) | Southpointe Blvd (SR 1032)/ Old Morganza Rd | Signal | B (C) |
| 1009-06 | Morganza Rd (SR 1009) | Lewicki Rd (SR 1036) | Stop | B (A) |
| 1009-08 | Morganza Rd (SR 1009) | West McMurry Rd (SR 1002) | Stop | F-64.3 (F-86.3) |
| 1009-09 | Morganza Rd (SR 1009) | Southpointe Blvd | Signal | D (E-76.9) |
| 1009-10 | Curry Ave | Morganza Rd (SR 1009) | Stop | E-35.1 (D) |
| 1009-11 | Morganza Rd (SR 1009) | McClelland Rd (SR 1023) | Signal | B (C) |
| 1009-12 | Weavertown Rd (SR 1025)/ Cavasina Dr | Morganza Rd (SR 1009) | Signal | F-285.4 (F-444.0) |





| ID | North/South | East/West | Control Type | Overall AM (PM) |
|---------|---------------------------------------------|---------------------------------------------------|-----------------|----------------------|
| 1009-14 | Pike St (SR 1009/SR 0980) | North Central Ave (SR 0980)/ (SR 1027) | Signal | B (B) |
| 1023-01 | McClelland Rd (SR 1023) | McDowell Ln/DeMar Blvd | Signal | A (C) |
| 1025-01 | Weavertown Rd (SR 1025) | I-79 SB On-ramp | Stop | *A (A) |
| 1025-02 | Weavertown Rd (SR 1025) | I-79 NB Off-ramp/Hook St | Stop | F-186.6 (F-75.6) |
| 1032-01 | I-79 NB Ramps | Southpointe Blvd (SR 1032) | Stop | F-258.8 (F-542.6) |
| 1032-02 | I-79 SB Ramps | Southpointe Blvd (SR 1032) | Signal | D (F-139.6) |
| 1032-03 | Southpointe Blvd | Corporate Drive | Signal | B (B) |
| 1032-04 | Southpointe Blvd | Technology Dr (North) | Signal | A (A) |
| 1032-05 | Southpointe Blvd | Technology Dr (South) | Signal | A (B) |
| 1032-06 | Southpointe Blvd | Consol Energy Dr | Signal | A (B) |
| 1032-07 | Southpointe Blvd | Town Center Way | Signal | A (C) |
| 0019-03 | Valley Brook Rd Ramp (SR 1081) | Washington Rd (US 0019) | Signal | B (C) |
| 0019-05 | Washington Rd (US 0019) | Gateshead Rd/Hidden Valley Rd | Signal | B (B) |
| 0019-07 | Washington Rd (US 0019) | McMurry Rd (SR 1002) | Signal | D (E-71.3) |
| 0019-08 | Washington Rd (US 0019) | Donaldson Crossroads Shopping Center Dr/Dam Rd | Signal | B (C) |
| 0019-09 | Washington Rd (US 0019) | McDowell Ln | Signal | A (C) |
| 0019-11 | Waterdam Plaza Dr/Waterdam Rd (SR 1053) | Washington Rd (US 0019) | Signal | C (C) |
| 0019-12 | Galley Rd (SR 1023)/McClelland Rd (SR 1023) | Washington Rd (US 0019) | Signal | C (C) |
| 0019-14 | Washington Rd (US 0019) | Weavertown Rd (SR 1025) | Signal | C (C) |
| 0050-01 | Millers Run Rd (SR 0050) | Cecil Henderson Rd (SR 1010) | Stop | B (C) |
| 0050-02 | Millers Run Rd (SR 0050) | Reissing Rd (SR 1001) | Stop | C (C) |
| 0018-01 | Burgettstown Rd (SR 0018) | Main St (SR 0050)/Hickory Rd (SR 0018/SR 0050) | Stop | B (C) |
| 0018-02 | Henderson Rd (SR 0018) | Avella Rd (SR 0050)/ Hickory Rd (SR 0018/SR 0050) | Stop | A (A) |
| 0019-15 | Washington Rd (US 0019) | Meadowbrook Dr | Signal | A (A) |
| 0019-16 | Washington Rd (US 0019) | Racetrack Rd (SR 1041) | Signal | B (B) |
| 1009-19 | Pike St (SR 1009) | Allison Hollow Rd/Racetrack Rd (SR 1041) | Signal | C (C) |
| 1041-01 | I-79 SB Ramps | Racetrack Rd (SR 1041) | Signal | C (C) |
| 1041-02 | I-79 NB Ramps | Racetrack Rd (SR 1041) | Signal | B (B) |
| 1041-03 | Meadowlands Blvd | Racetrack Rd (SR 1041) | Signal | B (B) |
| 1041-04 | Racetrack Rd (SR 1041) | Johnson Rd (SR 1039)/Tanger Blvd | Signal | C (C) |
| 1041-05 | Racetrack Rd (SR 1041) | Meadows Rd | Signal | B (B) |

^{*} Approach is uncontrolled (free-flow)





3.2.3 Future Conditions

Future traffic volume development was completed for this study with the use of SPC's travel demand model. SPC's travel demand model encompasses a 10-county region, with complete coverage of the study area. 2017 and 2040 Long Range Plan highway network files and trip tables were provided by SPC. Network coding in the study area was verified for both networks.

Streetlight data, which uses real time GPS and cell phone location information, was used within the travel demand model to better understand travel patterns within the study area. The results of the analysis were presented at Steering Committee Meeting 2. A summary of the meeting and the presentation are included in **Appendix C**.

Streetlight data used with this project generated study area specific time of day factors by purpose. Time of day factors by purpose were applied to SPC's 24-hour trip table, which are also separated by purpose, to segment the model into peak period models. Historical time of day factors have been used from the SPC household survey in 2005, use of the Streetlight data to generate these factors for current travel trends specific to the study area was a unique application of this information.

Once peak period models for the AM and PM were produced, calibration could begin. Existing AM and PM peak hour and Average Daily Traffic (ADT) volumes were compiled from various sources for use in calibration. These actual field collected volumes were used to compare to volumes produced from the model. Adjustments were made to the networks and trip tables to align volumes in the model as closely as possible to the field data. In areas were model output was not statistically accurate enough, modifications were performed. All calibration adjustments and modifications are carried forward from the 2017 model runs to the 2040 model runs. The result is calibrated 2040 travel demand model runs which are then used to generate detailed intersection turning movement volumes and corridor ADTs.

3.2.4 2040 Traffic Volumes

The full future peak hour volumes and ADT Volumes, with and without the final segment of the Southern Beltway, connecting to the Mon Fayette Expressway (MFE) are available in **Appendix D**. A summary of the ADT volumes is shown below in **Table 3-2**.

Table 3-2: ADT Volumes

| Corridor | 2018 (Veh) | 2040 Without MFE Connection (Veh) | 2040 With MFE Connection (Veh) |
|--------------------------------------------------------------|---------------|--------------------------------------------|-----------------------------------------|
| McClelland Rd between Demar Blvd and US 19 | 14,700 | 23,600 | 14,200 |
| Weavertown Rd between Morganza Rd and I-79 SB on-ramp | 16,000 | 20,700 | 13,900 |
| Pike St between Morganza Rd and Central Ave | 9,500 | 13,300 | 13,000 |
| Morganza Rd between W McMurray Rd and Southpointe Blvd | 4,000 | 17,300 | 14,700 |
| Southpointe Blvd between I-79 NB off-ramp and Morganza Rd | 13,700 | 17,400 | 11,100 |
| W McMurray Rd between Morganza Rd and US 19 | 13,500 | 14,200 | 7,900 |





| Corridor | 2018 (Veh) | 2040 Without MFE Connection (Veh) | 2040 With MFE Connection (Veh) |
|-----------------------------------------------------------------------------|---------------|--------------------------------------------|-----------------------------------------|
| Morganza Rd between Southpointe Blvd and Curry Ave | 8,100 | 10,100 | 8,700 |
| Racetrack Rd between Tanger Blvd and Meadows Dr | 14,000 | 15,700 | 15,400 |
| Washington Rd (US 19) between Racetrack Rd and Meadowbrook Dr | 15,600 | 18,100 | 19,700 |
| Main St between Burgettestown Rd and Wabash Ave | 6,300 | 9,800 | 9,600 |
| Washington Rd (US 19) between McMurray Rd and Donaldson Crossroads Driveway | 26,200 | 31,900 | 33,300 |
| Millers Run Rd (SR 50) between Reissing Rd and Cecil Henderson Rd | 7,800 | 8,500 | 8,600 |

The impacts of the potential extension of the Southern Beltway to the Mon Fayette Expressway was not evaluated in detail. Instead, general trends of how daily traffic volumes are anticipated to change between the different development scenarios were investigated. The scenarios include: 2018 Existing Condition, 2040 Southern Beltway Extension to Ithe Mon Fayette Expressway. McClelland, Weavertown, W McMurray, and Morganza Road traffic volumes are anticipated to spike with the Southern Beltway connection to Ithe Journal extension of the Southern Beltway to the Mon Fayette Expressway is anticipated to reduce traffic volumes on those area roadways. Washington Road (US 19) volumes are anticipated to increase with the extension of the Southern Beltway to the Mon Fayette Expressway. The long-range recommendations proposed in this study may need to be reevaluated if the extension to the Mon Fayette Expressway is ultimately advanced. At the time of this study, there is currently no financial plan in place for the Turnpike Commission to proceed with final design, right-of-way acquisition and construction of the Southern Beltway Extension to the Mon Fayette Expressway.

3.2.5 Future Conditions No Build Traffic Capacity Operational Analysis

Trafficware's Synchro/SimTraffic version 9 was utilized to analyze each of the 40 signalized and unsignalized intersections for the future no build condition. The Synchro/SimTraffic analysis utilized in the existing condition were updated with the future year volumes. **Figure 3-2** and **Table 3-3** summarize the LOS for each location during the AM and PM peak periods.





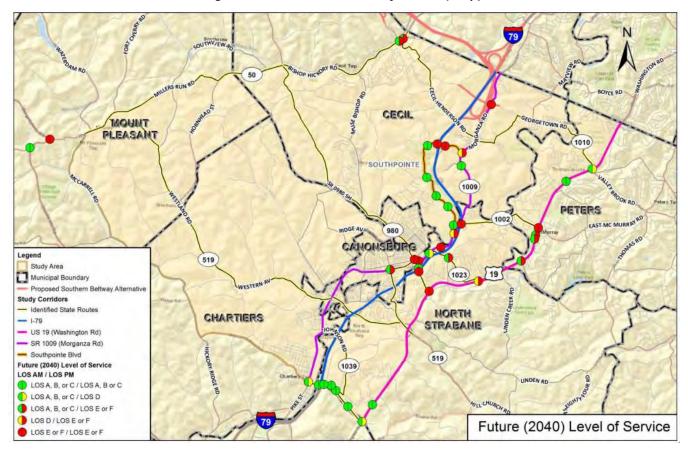


Figure 3-2: 2040 Future Level of Service (Map)

Table 3-3: 2040 Future Level of Service - No Mitigation

| ID | North/South | East/West | Control Type | Overall AM (PM) |
|---------|-----------------------------------------|-----------------------------------------------|-----------------|----------------------|
| 0980-02 | Adams Ave/Pike St (SR 0980) | Morganza Rd (SR 1009)/Euclid Ave (SR 0980) | Signal | F-129.8 (F-161.3) |
| 1009-02 | Morganza Rd (SR 1009) | Morgan Rd/Baker Rd | Stop | F-79.3 (F-212.8) |
| 1009-05 | Morganza Rd (SR 1009) | Southpointe Blvd (SR 1032)/Old Morganza Rd | Signal | D (E-69.3) |
| 1009-06 | Morganza Rd (SR 1009) | Lewicki Rd (SR 1036) | Stop | C (A) |
| 1009-08 | Morganza Rd (SR 1009) | West McMurry Rd (SR 1002) | Stop | F-248.0 (F-304.3) |
| 1009-09 | Morganza Rd (SR 1009) | Southpointe Blvd | Signal | D (F-107.7) |
| 1009-10 | Curry Ave | Morganza Rd (SR 1009) | Stop | F-75.3 (F-140.1) |
| 1009-11 | Morganza Rd (SR 1009) | McClelland Rd (SR 1023) | Signal | C (D) |
| 1009-12 | Weavertown Rd (SR 1025)/ Cavasina Dr | Morganza Rd (SR 1009) | Signal | F-393.2 (F-993.8) |
| 1009-14 | Pike St (SR 1009)/ (SR 0980) | North Central Ave (SR 0980)/ (SR 1027) | Signal | B (E-63.3) |
| 1023-01 | McClelland Rd (SR 1023) | McDowell Ln/DeMar Blvd | Signal | B (F-330.8) |





| ID | North/South | East/West | Control Type | Overall AM (PM) |
|---------|------------------------------------------------|---------------------------------------------------|-----------------|------------------------|
| 1025-01 | Weavertown Rd (SR 1025) | I-79 SB On-ramp | Stop | *A (A) |
| 1025-02 | Weavertown Rd (SR 1025) | I-79 NB Off-ramp/Hook St | Stop | F-1008.7 (F-1730.0) |
| 1032-01 | I-79 NB Ramps | Southpointe Blvd (SR 1032) | Stop | F-1161.2 (F-3116.5) |
| 1032-02 | I-79 SB Ramps | Southpointe Blvd (SR 1032) | Signal | F-86.3 (F-331.7) |
| 1032-03 | Southpointe Blvd | Corporate Drive | Signal | C (C) |
| 1032-04 | Southpointe Blvd | Technology Dr (North) | Signal | A (B) |
| 1032-05 | Southpointe Blvd | Technology Dr (South) | Signal | A (B) |
| 1032-06 | Southpointe Blvd | Consol Energy Dr | Signal | A (C) |
| 1032-07 | Southpointe Blvd | Town Center Way | Signal | A (C) |
| 0019-03 | Valley Brook Rd Ramp (SR 1081) | Washington Rd (US 0019) | Signal | C (D) |
| 0019-05 | Washington Rd (US 0019) | Gateshead Rd/Hidden Valley Rd | Signal | B (C) |
| 0019-07 | Washington Rd (US 0019) | McMurry Rd (SR 1002) | Signal | E-65.3 (F-160.0) |
| 0019-08 | Washington Rd (US 0019) | Donaldson Crossroads Shopping Center Dr/Dam Rd | Signal | B (E-69.0) |
| 0019-09 | Washington Rd (US 0019) | McDowell Ln | Signal | B (E-77.5) |
| 0019-11 | Waterdam Plaza Dr/Waterdam Rd (SR 1053) | Washington Rd (US 0019) | Signal | C (E-74.4) |
| 0019-12 | Galley Rd (SR 1023)/McClelland Rd (SR 1023) | Washington Rd (US 0019) | Signal | D (E-79.0) |
| 0019-14 | Washington Rd (US 0019) | Weavertown Rd (SR 1025) | Signal | F-80.5 (F-91.2) |
| 0050-01 | Millers Run Rd (SR 0050) | Cecil Henderson Rd (SR 1010) | Stop | C (E-47.7) |
| 0050-02 | Millers Run Rd (SR 0050) | Reissing Rd (SR 1001) | Stop | C (F-96.7) |
| 0018-01 | Burgettstown Rd (SR 0018) | Main St (SR 0050)/Hickory Rd (SR 0018/SR 0050) | Stop | F-50.9 (F-56.9) |
| 0018-02 | Henderson Rd (SR 0018) | Avella Rd (SR 0050)/ Hickory Rd (SR 0018/SR 0050) | Stop | B (B) |
| 0019-15 | Washington Rd (US 0019) | Meadowbrook Dr | Signal | B (B) |
| 0019-16 | Washington Rd (US 0019) | Racetrack Rd (SR 1041) | Signal | B (D) |
| 1009-19 | Pike St (SR 1009) | Allison Hollow Rd/Racetrack Rd (SR 1041) | Signal | C (D) |
| 1041-01 | I-79 SB Ramps | Racetrack Rd (SR 1041) | Signal | B (C) |
| 1041-02 | I-79 NB Ramps | Racetrack Rd (SR 1041) | Signal | A (B) |
| 1041-03 | Meadowlands Blvd | Racetrack Rd (SR 1041) | Signal | B (B) |
| 1041-04 | Racetrack Rd (SR 1041) | Johnson Rd (SR 1039)/Tanger Blvd | Signal | C (C) |
| 1041-05 | Racetrack Rd (SR 1041) | Meadows Rd | Signal | B (B) |

^{*} Approach is uncontrolled (free-flow)





3.2.6 Future Conditions Mitigated Traffic Capacity Operational Analysis

To facilitate the development of concept alternatives and laning requirements for potential improvements, the analysis conducted for the No Build scenario was modified to achieve a LOS D or better for the study area intersections. The resulting LOS are summarized below in **Table 3-4**.

Table 3-4: 2040 Future Level of Service – With Mitigation

| ID | North/South | East/West | Control Type | Overall AM (PM) |
|---------|---------------------------------------------|---------------------------------------------------|-----------------|--------------------|
| 0980-02 | Adams Ave/Pike St (SR 0980) | Morganza Rd (SR 1009)/Euclid Ave (SR 0980) | Signal | D(D) |
| 1009-02 | Morganza Rd (SR 1009) | Morgan Rd/Baker Rd | Stop | B(C) |
| 1009-05 | Morganza Rd (SR 1009) | Southpointe Blvd (SR 1032)/Old Morganza Rd | Signal | C(D) |
| 1009-06 | Morganza Rd (SR 1009) | Lewicki Rd (SR 1036) | Stop | A(A) |
| 1009-08 | Morganza Rd (SR 1009) | West McMurry Rd (SR 1002) | Stop | B(C) |
| 1009-09 | Morganza Rd (SR 1009) | Southpointe Blvd | Signal | C(C) |
| 1009-10 | Curry Ave | Morganza Rd (SR 1009) | Stop | A(A) |
| 1009-11 | Morganza Rd (SR 1009) | McClelland Rd (SR 1023) | Signal | C(D) |
| 1009-12 | Weavertown Rd (SR 1025)/ Cavasina Dr | Morganza Rd (SR 1009) | Signal | C(D) |
| 1009-14 | Pike St (SR 1009)/ (SR 0980) | North Central Ave (SR 0980)/ (SR 1027) | Signal | B(D) |
| 1023-01 | McClelland Rd (SR 1023) | McDowell Ln/DeMar Blvd | Signal | B(D) |
| 1025-01 | Weavertown Rd (SR 1025) | I-79 SB On-ramp | Stop | A(A) |
| 1025-02 | Weavertown Rd (SR 1025) | I-79 NB Off-ramp/Hook St | Stop | C(C) |
| 1032-01 | I-79 NB Ramps | Southpointe Blvd (SR 1032) | Stop | C(C) |
| 1032-02 | I-79 SB Ramps | Southpointe Blvd (SR 1032) | Signal | C(D) |
| 1032-03 | Southpointe Blvd | Corporate Drive | Signal | B(C) |
| 1032-04 | Southpointe Blvd | Technology Dr (North) | Signal | A(B) |
| 1032-05 | Southpointe Blvd | Technology Dr (South) | Signal | A(B) |
| 1032-06 | Southpointe Blvd | Consol Energy Dr | Signal | A(C) |
| 1032-07 | Southpointe Blvd | Town Center Way | Signal | A(C) |
| 0019-03 | Valley Brook Rd Ramp (SR 1081) | Washington Rd (US 0019) | Signal | A(C) |
| 0019-05 | Washington Rd (US 0019) | Gateshead Rd/Hidden Valley Rd | Signal | B(C) |
| 0019-07 | Washington Rd (US 0019) | McMurry Rd (SR 1002) | Signal | C(D) |
| 0019-08 | Washington Rd (US 0019) | Donaldson Crossroads Shopping Center Dr/Dam Rd | Signal | B(D) |
| 0019-09 | Washington Rd (US 0019) | McDowell Ln | Signal | B(E-55.9) |
| 0019-11 | Waterdam Plaza Dr/Waterdam Rd (SR 1053) | Washington Rd (US 0019) | Signal | C(D) |
| 0019-12 | Galley Rd (SR 1023)/McClelland Rd (SR 1023) | Washington Rd (US 0019) | Signal | D(D) |
| 0019-14 | Washington Rd (US 0019) | Weavertown Rd (SR 1025) | Signal | C(C) |
| 0050-01 | Millers Run Rd (SR 0050) | Cecil Henderson Rd (SR 1010) | Stop | A(A) |
| 0050-02 | Millers Run Rd (SR 0050) | Reissing Rd (SR 1001) | Stop | A(A) |





| ID | North/South | East/West | Control Type | Overall AM (PM) |
|---------|---------------------------|---------------------------------------------------|-----------------|--------------------|
| 0018-01 | Burgettstown Rd (SR 0018) | Main St (SR 0050)/Hickory Rd (SR 0018/SR 0050) | Stop | F-50.9 (F-56.9) |
| 0018-02 | Henderson Rd (SR 0018) | Avella Rd (SR 0050)/ Hickory Rd (SR 0018/SR 0050) | Stop | B (B) |
| 0019-15 | Washington Rd (US 0019) | Meadowbrook Dr | Signal | B (B) |
| 0019-16 | Washington Rd (US 0019) | Racetrack Rd (SR 1041) | Signal | B (C) |
| 1009-19 | Pike St (SR 1009) | Allison Hollow Rd/Racetrack Rd (SR 1041) | Signal | C (D) |
| 1041-01 | I-79 SB Ramps | Racetrack Rd (SR 1041) | Signal | C (C) |
| 1041-02 | I-79 NB Ramps | Racetrack Rd (SR 1041) | Signal | B (B) |
| 1041-03 | Meadowlands Blvd | Racetrack Rd (SR 1041) | Signal | B (C) |
| 1041-04 | Racetrack Rd (SR 1041) | Johnson Rd (SR 1039)/Tanger Blvd | Signal | C (C) |
| 1041-05 | Racetrack Rd (SR 1041) | Meadows Rd | Signal | B (C) |

The full LOS tables for all three scenarios can be found in **Appendix E**; additionally, the full LOS table for the mitigated scenario identifies the mitigation.

3.3 Safety Analysis

Crash data for the study area was reviewed to identify problem areas and collision hotspots. Crash data was collected for the years 2011-2015 from PennDOT District 12-0 for the Study Corridors and Peters Township Police Department within the Study Area for the Northern Washington County Data Collection Project. **Figure 3-3** shows the PennDOT and Peters Township crashes symbolized by the number of crashes that occurred at each location and where major injury and fatal crashes occurred.

These crashes were reviewed in more detail by the project team, PennDOT and municipal representatives to identify problem areas, accident hotspots, and to help identify mitigation strategies. The crash data was also reviewed to identify bicycle and pedestrian collisions. Of the 1700 crashes in the study area, 13 involved pedestrians. One of the 13 pedestrian crashes resulted in a fatality in 2013, along US-19 between the ramps to/from SR 980 (near the Canonsburg Park-n-Ride lot). There were no bicycle collisions.

Fifteen (15) locations (intersections or roadway segments) with the highest number of crashes were identified for further evaluation. The selected intersections are featured on **Figure 3-4** and in **Table 3-5** following the map. Each of the 15 locations were investigated and classified as to the primarily cause for the safety issue: unsignalized intersection, congestion, or geometrics. Most of the safety concerns are located along US 19 at unsignalized intersections or signalized intersections experiencing congestion. Unsignalized intersection safety concerns are generally due to lack of turning lanes and poor sight distances due to overgrown trees, vegetation and hillsides.





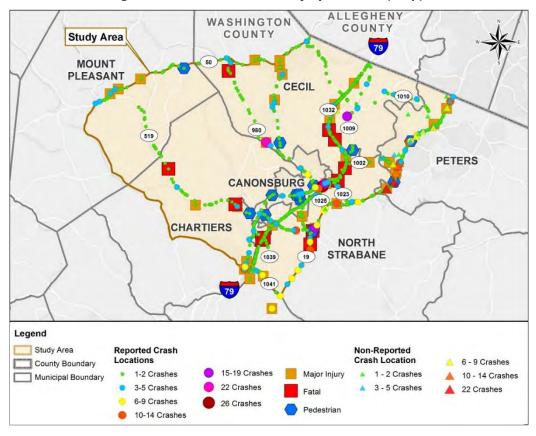
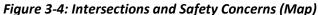
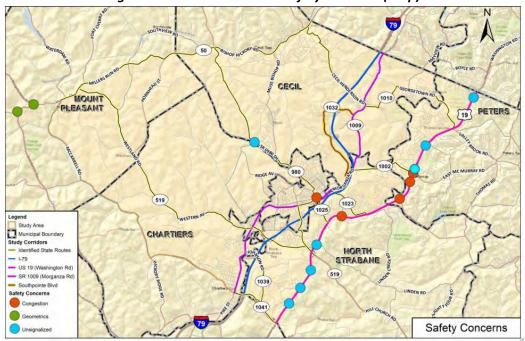


Figure 3-4: Intersections and Safety Concerns (Map)





In accordance with PennDOT distribution rules, this traffic engineering and safety data is confidential pursuant to 75 Pa. C.S. §3754 and 23 U.S.C. §409 and may not be disclosed or used in litigation without written permission from PennDOT.





Location Location # of **Route Intersection Associated** Control Classification # ID Crashes 1 0980-0090 Euclid Ave (0980) and O'Hare Ave Stop Unsignalized 22 980 0019-0520 0019 and Waterdam Plaza Dr Signal Congestion 18 19 3 0019-0480 0019 and Linden Road Stop Unsignalized 15 19 4 0019-0540 0019 and West McMurray Road Signal Congestion 14 19 5 0019-0450 0019 and Chubbic Road Stop Unsignalized 13 19 6 0019-0540 0019 and Old Oak Road 12 Stop Unsignalized 19 7 0019-0490 0019 and Demar Blvd/N. Strabane Ctr Signal Congestion 10 19 8 0019-0551 0019 and Center Church Road Unsignalized 10 19 Stop 9 0019-0600 0019 and Circle Drive Unsignalized 10 Stop 19 10 0019-0530 0019 and McDowell Lane Signal Congestion 9 19 11 0980-0050 0980 and Morganza/Adams Signal Congestion 7 980 12 0019-0430 0019 and Conklin Road Unsignalized 6 19 Stop 13 0019-0440 0019 and Mansfield Road Stop Unsignalized 5 19 14 0050 and Burgettstown Road 13 0050-0590 Stop Geometrics 18 15 0018 and Avella Road 5 0018-0580 Stop Geometrics 18

Table 3-5: Locations with the Highest Number of Crashes

3.4 Mobility and Accessibility Analysis

The Metro Commuter and Freedom Line transit routes operate within the Study Area, operated by Freedom Transit. One Park-n-Ride lot located at Southpointe Boulevard / Morganza Road is dedicated to the Metro Commuter. Two additional Park-n-Rides lots (with no transit service) are located in North Strabane Township at SR 519 at Hill Church Houston Road and SR 19 (Washington Road) & SR 519 in Canonsburg. The existing bus routes and Park-n-Ride lot locations were used in the analysis to identify operation bottlenecks that overlap with transit routes and could affect flow of transit vehicles.

Mobility and Accessibility was discussed at the Steering Committee Meetings. Each municipality in the study area was given the opportunity to identify key bicycle and pedestrian corridors. Based upon the collected information, the team identified major corridors for restrictive roadway widths or physical bottlenecks that constitute barriers to bicycles and pedestrian accommodations. Additional discussions with the municipalities identified existing multimodal linkages between residential areas where there are opportunities to improve connections to commercial, employment centers, civic and community facilities. Future land uses and planned developments have been considered to determine if additional linkages are necessary. Some of the key elements emerging from this meeting included:

3.4.1 Additional Park-n-Ride Locations Needed Along I-79 North and South

Freedom Transit commented on the need for additional Park-n-Ride locations. Suggested locations included Morganza Road near Fawcett Church Road and on Hill Church Houston Road (SR 519). During the meeting, a desire was also expressed to evaluate demand for a Park-n-ride within Peters Township. Lastly, two concerns were brought up about existing Park-n-Rides: the existing Southpointe Boulevard Park-n-Ride needs maintenance and the existing PennDOT Park-n-Ride at SR 19 & SR 519 is underutilized and needs maintenance. Overall, stakeholders noted that transit improvements were the key to keeping traffic flowing with the planned development in the area; some stakeholders commented that lack of transit service was hurting local business. During the meeting, it was also mentioned that several retailers are leaving the area because they are having trouble finding employees, which could potentially be due to a lack of transit services, particularly for food service workers (the Dairy Queen on SR 19 was given as an example).





3.4.2 Connectivity

Stakeholders pointed out several connectivity issues in the area, citing the need for pedestrian improvements as well as overall roadway and traffic improvements. For example, participants noted the need for sidewalks along Racetrack Road; there are existing crosswalks, but no sidewalk. There was also a desire to improve pedestrian connectivity between several of the main communities within Northern Washington County. The existing sidewalks may need improvements but provide a start towards achieving a more multi-modal focused community. While each of the communities (Houston, Canonsburg, and Southpointe) have some existing sidewalks, they do not connect to one another – creating areas that pedestrians cannot readily or safely travel. In Houston, specifically, recommendations included:

- Extending sidewalks to the East to improve access between Canonsburg and Southpointe
- Extending sidewalks to the South to provide access to Strabane, with the sidewalk continuing to the proposed Park-n-Ride on Hill Church Houston Road, mentioned above

In Cecil, stakeholders suggested connecting the Montour Trail to Southpointe and to the existing Park-n-Rides in Canonsburg.

Lastly, design of pedestrian facilities will be important to enable people to safely cross structures and the I-79 ramps (for example, in Canonsburg, along the Pike corridor).

For vehicular connections, specific roadway and traffic concerns included:

- Improving connectivity between SR 19 and I-79; one recommendation was to evaluate upgrading and extending Georgetown Road to I-79.
- The McDowell Lane one-lane bridge potentially becoming a problem in the future
- West McMurray Rd becoming the most likely route to the Southern Beltway, which is already very congested

3.4.3 Transit Facilities

The Metro Commuter and Freedom Line bus routes operate within the Study Area. Both services are operated by Freedom Transit. The Metro Commuter provides service to Pittsburgh Monday through Friday and to the South Hills on Saturdays. The Freedom Line provides service between McDonald and Washington Monday through Friday. One Park-n-Ride lot located at Southpointe Boulevard / Morganza Road is dedicated to the Metro Commuter. Two additional Park-n-Ride lots are located in North Strabane Township at SR 519 at Hill Church Houston Road and SR 19 & SR 519 in Canonsburg.

Transit facility routes were obtained from SPC and verified against the Freedom Transit website. The Freedom Line Route was added to the layer using the Freedom Transit website as reference. Additionally, the bus stops along the Metro Commuter and Freedom Line were input into a GIS layer by referencing the Freedom Transit website. Park-n-Ride lots were located using the Park-n-Ride web map provided by CommuteInfo. See **Figure 3-5** below for a map of transit facilities in the Study Area.





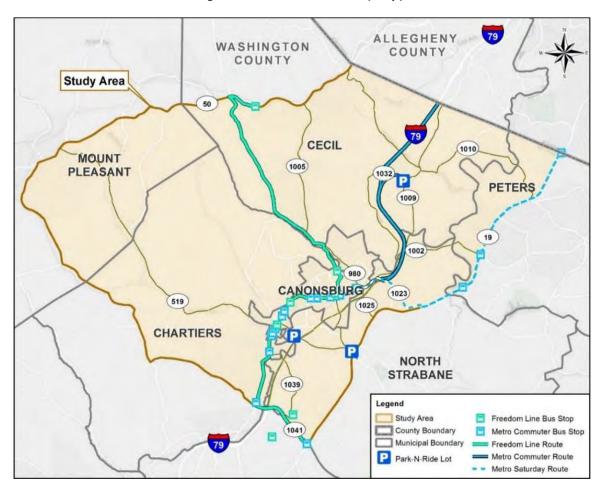


Figure 3-5: Transit Facilities (Map)





3.5 Conceptual Engineering Locations

Improvements were identified for ten (10) Concept Location corridors based on the results of the traffic, safety, and mobility and accessibility analyses. The corridors and concept locations are highlighted in red below on **Figure 3-6**. Detailed maps of each concept location and its associated improvements can be found in **Appendix A**.

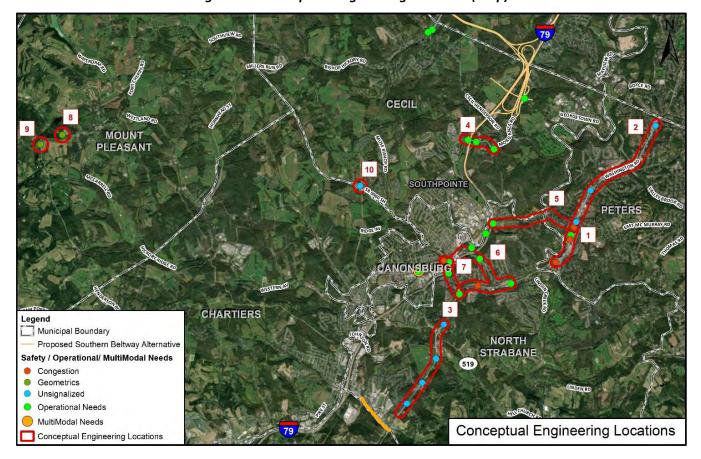


Figure 3-6: Conceptual Engineering Locations (Map)

1. US 19 Corridor from Old Oak Road to Waterdam Road

Improvements along US 19 at this concept location included operational and safety measures. Operational improvements were identified at US 19 and McMurray (0019-07) Donaldson Crossroads (0019-08), McDowell Lane (0019-09), and Waterdam Road (0019-11). Safety improvements along US 19 were identified at the intersections of US 19 and McMurray (0019-0540), Old Oak Road (0019-0540), McDowell Lane (0019-0530), and (0019-0520). Other recommendations at this concept location included evaluating restricting turns for safety improvements and evaluating a possible connector road between shopping centers. At the US 19 and Waterdam Rd intersection, recommendations included adding one southbound receiving lane, adding a left turn lane to make dual left turns, and modifying the existing signal to help with operations.





2. US 19 Northern Corridor from County line to Old Oak Road

Improvements along US 19 at this concept location recommended evaluating unsignalized crash locations for safety improvements involving turn restrictions, increasing sight distance where possible, and increasing signage at unsignalized intersections 0019-0551 and 0019-0600. A raised median along US 19 will restrict lefts in and out, turns will be redirected to the Northern Old Oak Rd Intersection to increase safety along the corridor.

3. US 19 Southern Corridor from Linden Road to Racetrack Road

Improvements along US 19 at this concept location recommended evaluating unsignalized crash locations for safety improvements at the following unsignalized intersections: 0019-0480, 0019-0450, 0019-0440, and 0019-0430. It is recommended to put in a center median to restrict lefts in and out along this corridor. A raised median is recommended along this corridor to improve safety and limit conflicts.

4. Southpointe Boulevard from I-79 to Morganza Road

Operational improvements along Southpointe Blvd. (SR 1032) at this concept location were recommended at the following intersections: I-79 SB Ramps and Southpoint Blvd (1032-02), I-79 NB Ramps and Southpoint Blvd (1032-01), and Morganza Road and Southpoint Blvd (1009-05). A recommendation also emerged to evaluate widening the corridor to four lanes at this concept location. The Southpointe Blvd and I-79 SB Off ramps intersection was of concern due to a safety issue of queuing backing up onto I-79 during peak hours. Capacity at this intersection is recommended to be increased to prevent this issue form occurring in future year conditions.

5. McMurray Road Corridor between US 19 and Morganza Road

At this concept location, the analysis recommended making improvements to intersection operations at Morganza Road and McMurray Road (1009-08). It was also suggested to potentially expand the concept location from just the intersection of Morganza Road and McMurray Road. The intersection is recommended to be signalized at W. McMurray Rd and Morganza Rd. Sidewalks are recommended along McMurray Road to improve mobility, guiderail is to be replaced and added to improve safety, and a center turn lane is improved to help overall operations along this corridor.

6. McClelland Road Corridor from US 19 to Morganza Road, US 19 between McClelland Road and Weavertown Road and Morganza Road between McClelland Road and Weavertown Road

Two sets of improvements were considered at this Concept Location and Concept Location 7. The first improvements included modifications "on-alignment" and the second set of improvements included new connector roads. The "on-alignment" recommendations at this concept location included improving operations at McClelland and McDowell Road (1023-01)/Demar Blvd, McClelland and US 19 (0019-12), and Adams Ave and Morganza (0980-02). Safety improvements were made at Adams Ave and Morganza Road (0980-0050) and Demar and US 19 (0019-0490). Signal improvements and additional lanes will help safety and improve operations along this corridor. A roundabout is to be considered at the McClelland Rd and DeMar Blvd/McDowell Rd intersection.





For the connector road alternatives, the intention was to provide better connectivity between McClelland and Weavertown Road interchanges and relieve congestion on the existing roadway facilities. The connectors would significantly impact travel patterns in this part of the study area. Additional traffic analysis would need to be conducted to better understand the implications to traffic patterns and operations at the existing study area intersections.

7. Weavertown Road Corridor from US 19 to Morganza Road

Two sets of improvements were considered at this Concept Location and Concept Location 6. The first improvements included modifications "on-alignment" and the second set of improvements included new connector roads. The "on-alignment" recommendations at this concept location included operational improvements at Weavertown Road and US 19 (0019-14), I-79 NB Off Ramp and Weavertown Road (1025-02) and Weavertown and Morganza (1009-12).

As stated under Concept Location 6, the connector road alternatives will need to be investigated further to understand the impacts to travels patterns and traffic operations at the existing study area intersections.

8. SR 18 (Burgettstown Road) and SR 50 (Hickory Road) (0018-01)

Improvements along SR 18 at this concept location recommended evaluating the unsignalized intersection of Burgettstown Rd and Main Street (0018-01/0050-0590) for operational and safety improvements. The main concern found at this location was safety. Recommendations include all way stop control, increased signage, and installation of intersection lighting to mitigate the safety concerns.

9. SR 18 (Henderson Road) and SR 50 (Avella Road) (0018-02)

Improvements along SR 18 at this concept location recommended evaluating the unsignalized intersection of Henderson Rd and Avella Rd (0018-0580) for safety improvements for both a near-term solution and a short-term solution. The near-term solution utilizes lower cost alternatives such as access management along the frontage of the gas station on the West side of the intersection, intersection lighting, and advanced signage. The short-term solution recommends creating a 3-way intersection with Main Street/Henderson Road remaining free flow and Avella road coming to a T with a stop sign. The short-term alternative also involves driveway relocations, pavement widening, advanced signage and advanced pavement markings to help mitigate safety concerns at this location.

10. SR 980 and O'Hare Road (0980-0090)

Improvements along SR 980 at the last concept location recommended evaluating the unsignalized intersection of Euclid and O' Hare Avenue (0980-0090) for safety improvements. To mitigate the high number of crashes found at this location, it is recommended that grading is performed to help improve sight distance.





3.5.1 Concept Cost Estimates

The alternatives were categorized into Near-Term, Short-Term, Medium-Term, and Long-Term improvements as defined by anticipated cost:



Each Concept Location and its associated cost is summarized in **Appendix A and B, respectively,** along with the cost estimate backups. A map of concept improvements implementation is shown below in **Figure 3-7**, please refer to **Figure 3-6** on page 20 for the Conceptual Engineering Locations (Map).

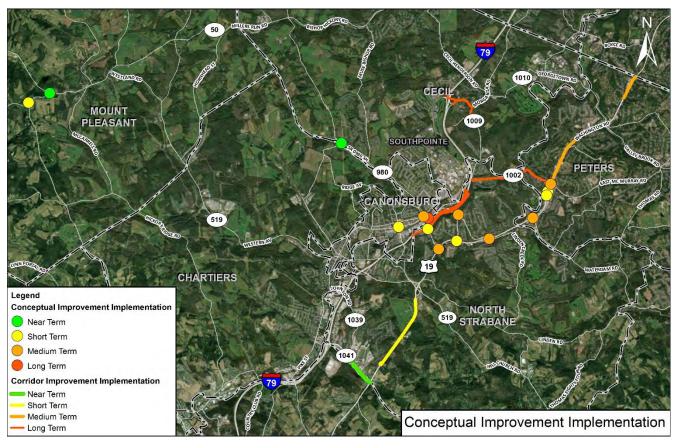


Figure 3-7: Concept Cost Estimates (Map)





4 RECOMMENDATIONS & CONCLUSION

Based on this study, a list of near-term, short-term, medium-term, and long-term improvement projects at ten different concept locations were developed to mitigate existing system deficiencies as well as forecasted deficiencies related to the Southern Beltway project and future developments within the study area. A high-level budgetary cost estimate is provided for additional information.

Generally, the improvement concepts were divided into three categories: Safety Improvements, Operational Improvements, and Mobility Improvements. Within Safety, the improvements that were evaluated included the following:

- Geometric improvements (including roadway widenings and adding lanes)
- Unsignalized intersection mitigations
- Access management strategies

Within Operations, improvements evaluated included the following:

- Adaptive traffic signals
- Adding and/or extending turning lanes
- Frontage roads
- Connector roads

Transit and Mobility improvements draw largely from the 2016 Transit Development Plan¹, which examined the following improvements:

- Reallocation of service
- Development of a service spine between City of Washington and Canonsburg
- Additional Park-n-Ride and/or transfer facilities in Canonsburg
- Piloting on-demand, shared ride local service

Given the 2013 pedestrian fatality, this study also recommends increasing accessible pedestrian connections to and from Park-n-Ride lots.

4.1 Potential Funding Sources

Competition for available transportation funding is ever increasing. The current levels of traditional regional transportation funding, coupled with further examination and analysis of each proposed transportation improvement project, typically results in a lengthened time frame for the completion of complex and costly projects such as the Long-Term concepts within this study. Decision makers and communities are more likely to advance a collaborative and comprehensive partnering project that improves mobility and safety on a regional corridor rather than within isolated communities. To justify the use of tightening regional transportation dollars and accelerate the completion of the recommended projects within the study, new partnerships will need to be created, and the partnerships will be required to pursue funding programs outside of and in conjunction with the regional Transportation Improvement Program (TIP) and employ policies and tools permitted for transportation investments.

¹ While the summary table in **Appendix B** does not include specific transit improvements, operational and safety improvements on key corridors and concept locations will lay the groundwork for service improvements and improved transit operations in conjunction with the recommendations in the previously completed Transit Development Plan.



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To advance the recommended program of projects within this study, available funding should be sought, secured through new or enhanced partnerships. There are several traditional and non-traditional competitive funding programs and mechanisms available to advance the improvement projects.

Table 4-1 lists potential funding mechanisms available for roadway and property owners ranging from federal, state, and local funds to private dollars. The table includes:

- State and Federal Transportation funds through programs affiliated with the SPC TIP, including competitive TIP programs such as the Transportation Alternatives Set-Aside (TA) Program, Congestion Mitigation and Air Quality Improvement (CMAQ) Program, and the Highway Safety Improvement (HSIP) Program.
- Federal discretionary programs awarded on a competitive basis such as the BUILD and FASTLANE
 Programs, which anchor economic revitalization and job growth in communities; are nationally and
 regionally significant freight and highway projects that improve the safety, efficiency, and reliability of
 the movement of freight and people; and anchor economic revitalization and job growth in communities
 that will have a significant local or regional impact
- Statewide Discretionary Programs such as the PennDOT and DCED Multimodal Transportation Fund and the DCED Greenways Trails and Recreation Fund
- Traffic signal and safety improvement and congestion reduction programs such as the SPC Regional Traffic Signal Program and the Green Light-Go Program
- Developer funding agreements, Transportation Impact Fees and partnership opportunities with the private sector and developers

The Programs listed in the Program ID column in **Table 4-1**² are matched with the Conceptual Improvements in the Potential Funding Program column within **Appendix B-2**.

Table 4-1: Funding Programs

| Program ID | Funding Program | Funding Cycle |
|------------|---------------------------------------------------------|---------------|
| A. | PennDOT Automated Red-Light Enforcement Program (ARLE) | Annual |
| В. | PennDOT Green Light-Go Program | Annual |
| C. | SPC Regional Traffic Signal Program | Varies |
| D. | PennDOT Multimodal Transportation Fund | Annual |
| E. | DCED Multimodal Transportation Fund | Annual |
| F. | DCNR Community Conservation Partnerships Program (C2P2) | Annual |
| G. | DCED Greenways, Trails, and Recreation Program | Annual |
| H. | SPC Transportation Alternatives Set-Aside Program | Biennial |
| l. | PennDOT Transportation Alternatives Set-Aside Program | Biennial |
| J. | Washington County LSA Program | Annual |
| K. | DCED Keystone Communities Program | Annual |

² Funding programs and the agencies that administer them will often alter anticipated application cycles, change program evaluation criteria, or even eliminate programs. Contact these agencies or SPC for up-to-date program and application information.



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| Program ID | Funding Program | Funding Cycle |
|------------|----------------------------------------------------------------------|---------------|
| L. | SPC Congestion Mitigation and Air Quality Improvement (CMAQ) Program | Biennial |
| M. | SPC Transportation Improvement Program (TIP) | Biennial |
| N. | PennDOT Pennsylvania Infrastructure Bank (PIB) | Always Open |
| 0. | Highway Safety Improvement Program (HSIP) | Biennial |
| P. | Partnering with Private Industry and Developers | N/A |
| Q. | Transportation Impact Fees | N/A |
| R. | BUILD Program | Annual |
| S. | FHWA INFRA Program | Annual |
| T. | PennDOT Connects | N/A |

4.1.1 Non-Traditional Development Mechanisms

- Transportation Impact Fees Rapidly developing areas such as Northern Washington County will often need improvements to the existing transportation network or the creation of new roadways to accommodate growth and prevent system inefficiencies. One tool available for local governments to make improvements to their transportation network is charging Transportation Impact Fees, a mechanism which was authorized in the PA Municipal Planning Code by Act 68 of 2000. Fees are assessed to new development in proportion to the traffic the development is expected to generate; those fees, in turn, are collected and used to improve roadways impacted by the development. Impact fees have limitations and should be carefully considered by each individual municipality to determine if they are an appropriate and effective funding mechanism. Conducting a feasibility study or cost-benefit analysis of issues and the constraints of impact fees before proceeding with implementing an ordinance.
 - The PA Department of Community and Economic Development Governor's Center for Local Government Services has created an excellent resource for municipalities interested in creating or considering Transportation Impact Fees.
 - o PennDOT has a much more expansive handbook for municipalities to understand the background of impact fee use and ultimately adopting an impact fee ordinance.
 - As noted above Transportation Impact Fees have limitations and may not be suitable for every municipality. However, there is no limitation on the authority of PennDOT to require off-site improvements relating to development. Where the required traffic impact study conducted to obtain a highway occupancy permit for a development identifies a deficiency on a state or local road within the scope of the study and demonstrated to be impacted by the development, PennDOT can require the developer to make the improvements necessary to correct the deficiency. The scope of a PennDOT-required traffic impact study typically extends beyond the portion of the road immediately adjacent to the property to be developed. Municipalities should discuss proposed developments with PennDOT staff to determine any increased traffic generated by the development and possible mitigation activities.
- <u>PennDOT Connects</u> A benefit to the communities within the study area is that this study documents
 desired transportation improvements along key corridors for consideration and inclusion as part of the
 PennDOT Connects Planning Process. The priorities identified in this study were compiled with input





from a broad spectrum of local stakeholders and therefore should be considered when major and minor improvements are completed by PennDOT. The recommendations of this study will also be incorporated into the Washington County Comprehensive Plan. Local governments and transit agencies should regularly attend PennDOT Connects and Scoping Field Meetings to discuss their local plans and priorities with PennDOT staff. As noted in **Appendix B**, implementations of the near and possibly short-term improvement projects could be included with existing or future PennDOT projects via the PennDOT Connects process, if there is an existing PennDOT project in the immediate vicinity of the recommended improvement. There is no anticipated revenue source to implement projects via PennDOT Connects; municipalities should plan for and be prepared to share costs or make a contribution for this to occur.

• SPC Long Range Plan (LRP) and Transportation Improvement Plan (TIP) — The regional Long-Range Transportation and Development Plan (LRP) is the mechanism for connecting the Regional Vision to the region's official, coordinated implementation program of projects and actions. The Long-Range Plan prioritizes programs and projects that have been developed to address the region's pressing needs to maintain, preserve and optimize our existing transportation assets for the sustainability of the region's economic competitiveness and the vitality of our communities.

The Transportation Improvement Program (TIP) is the delivery mechanism for advancing transportation investments identified in the LRP. The TIP is updated every two years and sets the schedules for all of the highest priority transportation project and program investments to be advanced over the next four-year period. As the region's short-term investment strategy, the TIP is the first stage of the LRP. Once on the TIP, funding for specific projects (or project phases) is obligated and most projects proceed into the project development process which may include environmental review, design, utilities, right-of-way acquisition, and ultimately construction.

While the TIP is updated every two years and identifies the priority transportation projects programmed for advancement over the next four years, the LRP is updated every four years and contains a 25-year horizon describing the overall vision of the region's transportation system, as well as a program of fiscally-constrained transportation projects, programs and initiatives that the region believes there will be sufficient funds to implement to advance the vision and goals of the region's LRP. **Municipalities should engage in the development process of both the LRP and the TIP to ensure these recommendations** are considered when these important regional documents are updated.

4.2 Conclusion

The recommendations in this study provide concrete, specific guidance on mitigating congestion, operational, safety, connectivity, and accessibility issues in Northern Washington County through traffic analysis and stakeholder and public feedback. Local governments may use the analysis presented in this document as a basis for further study, to apply for state and federal funding, or to prioritize implementation of improvements.

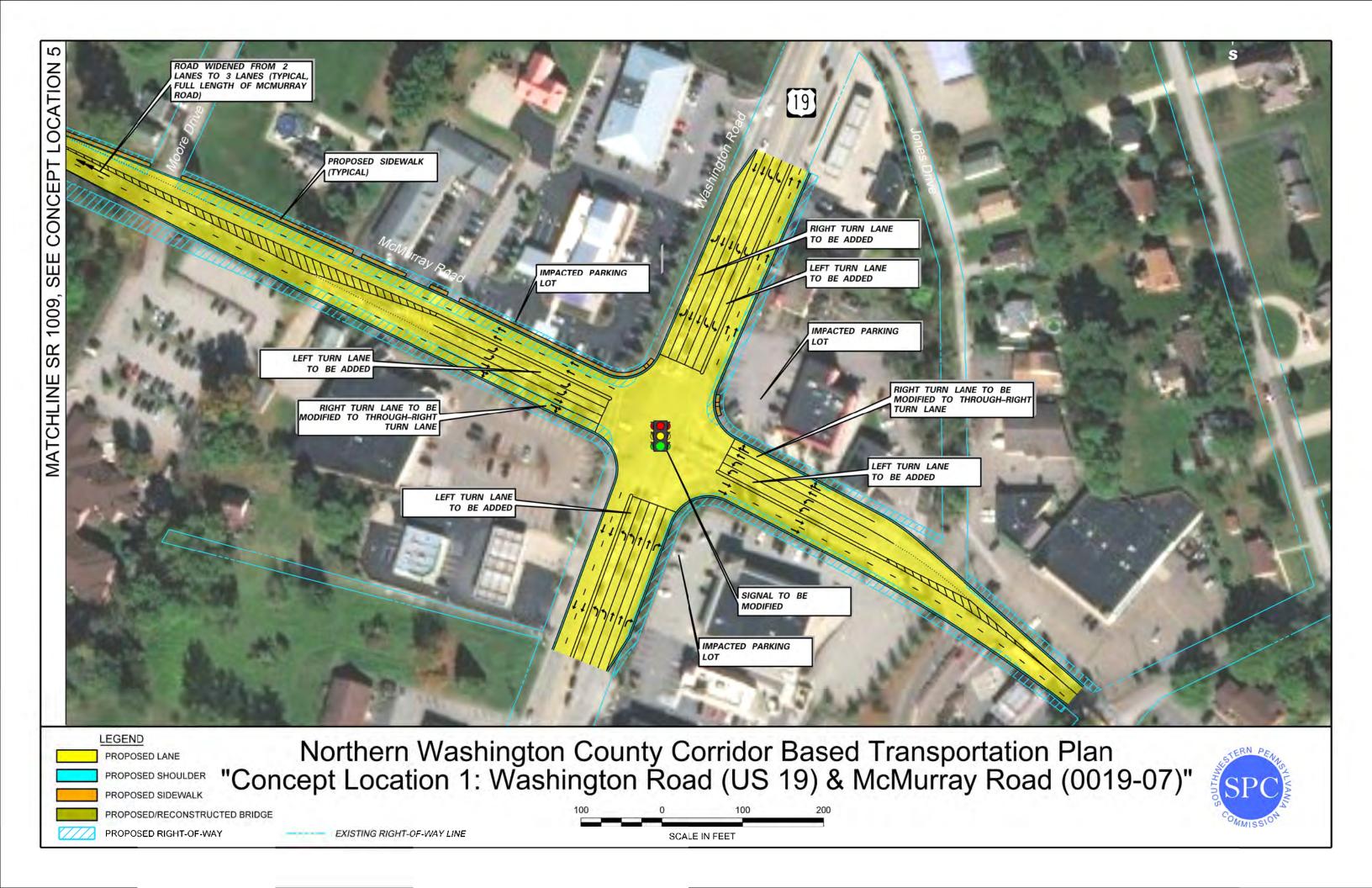


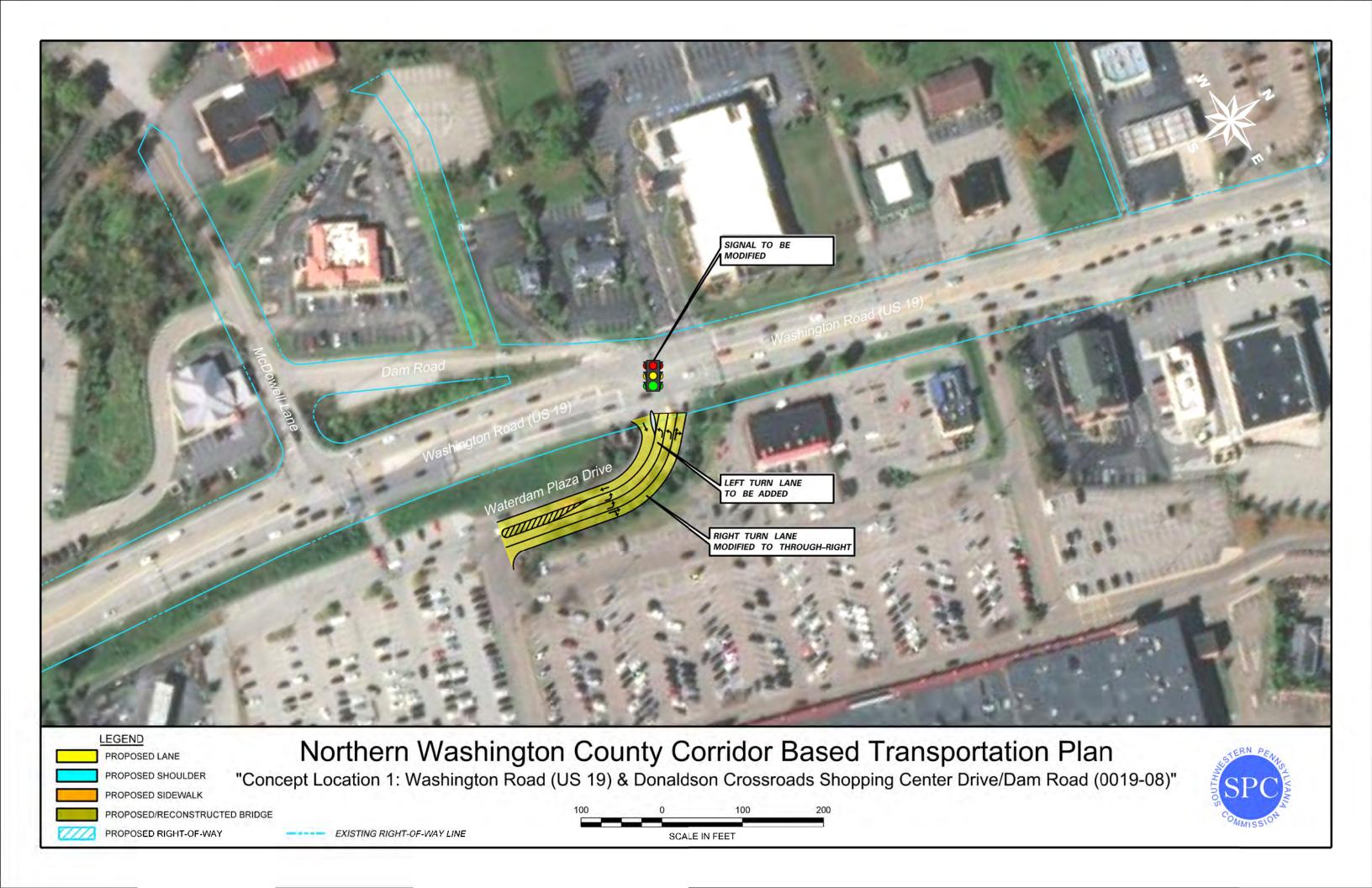


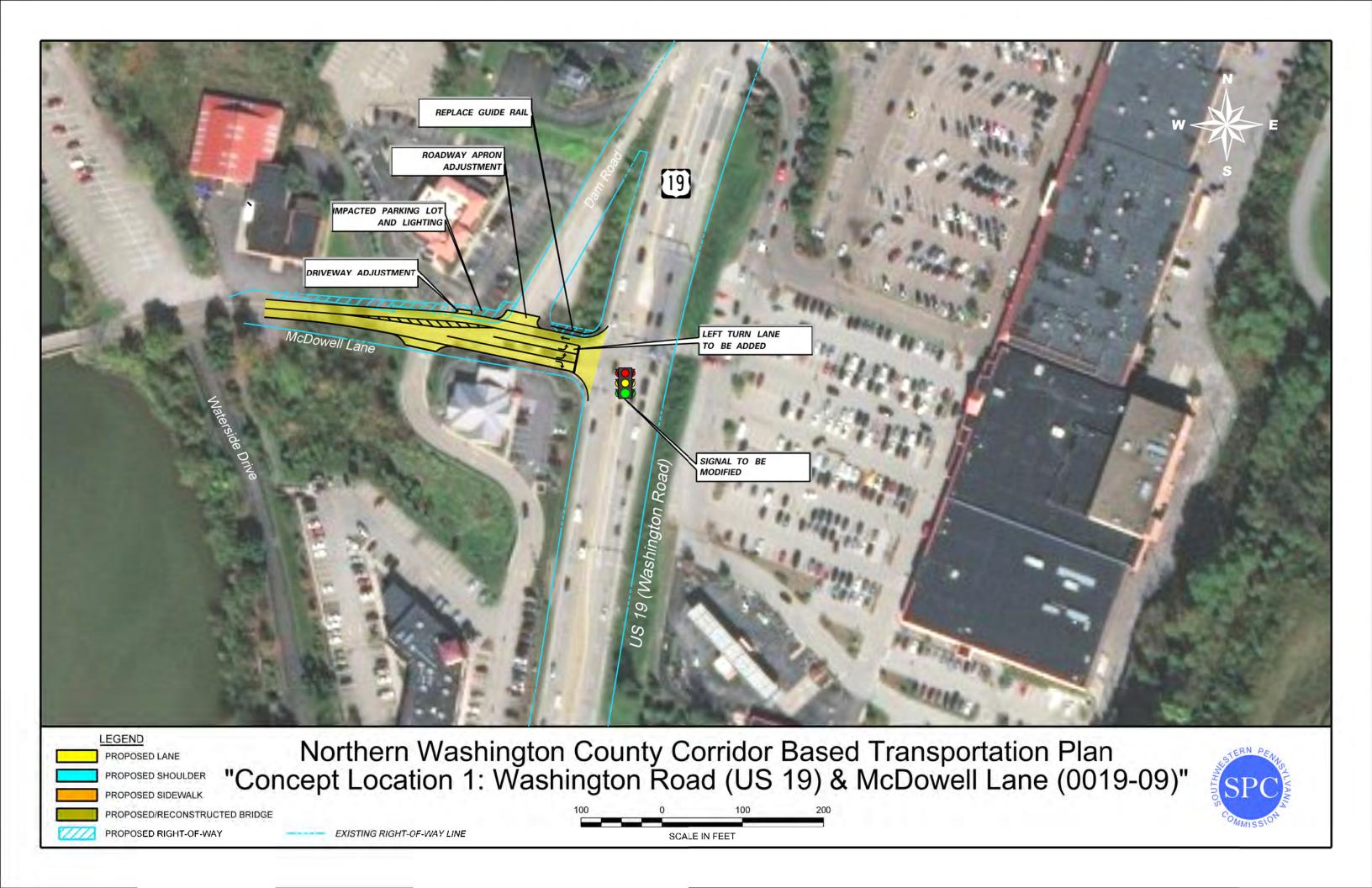
APPENDIX AConcept Location Maps

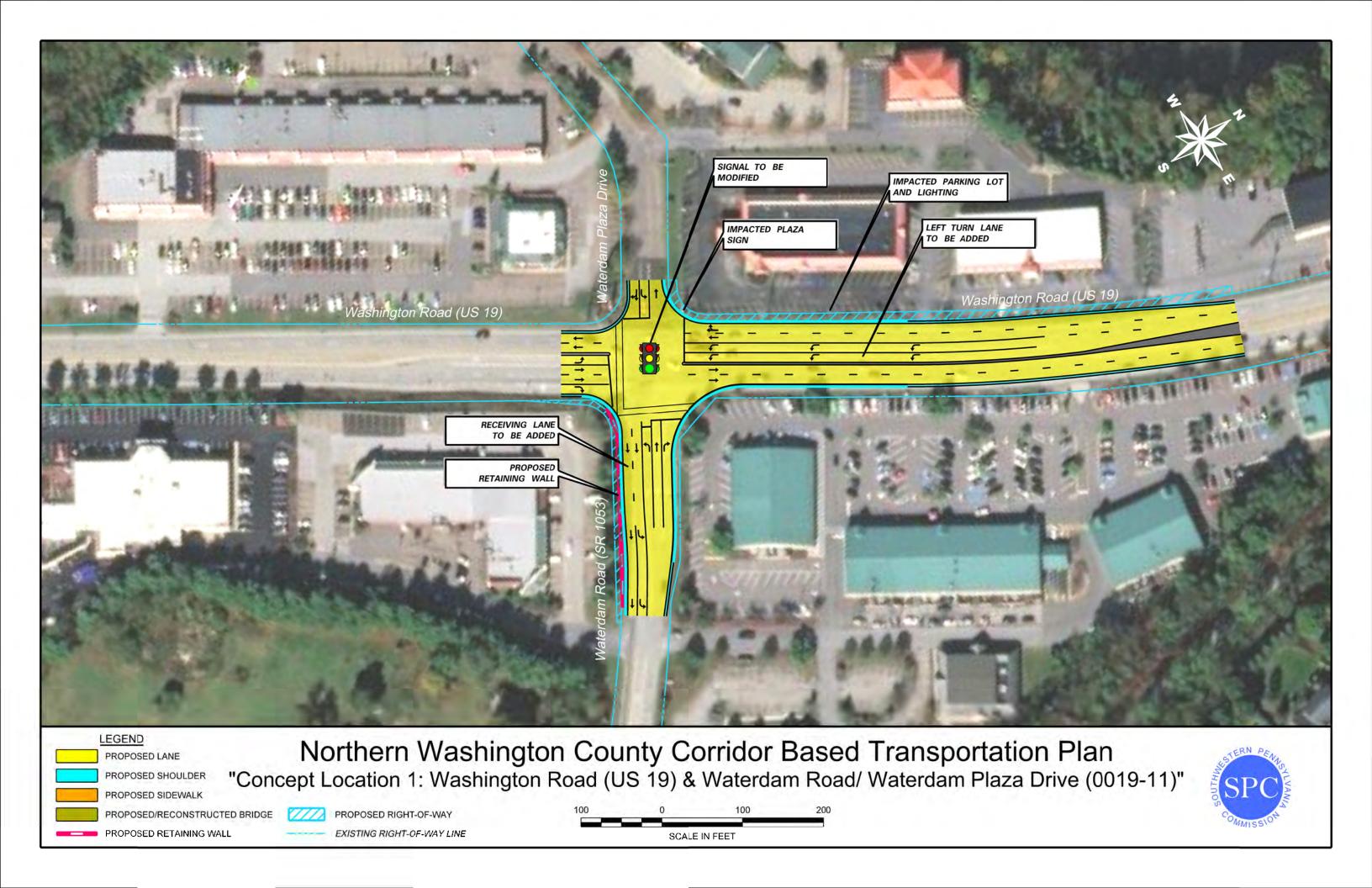


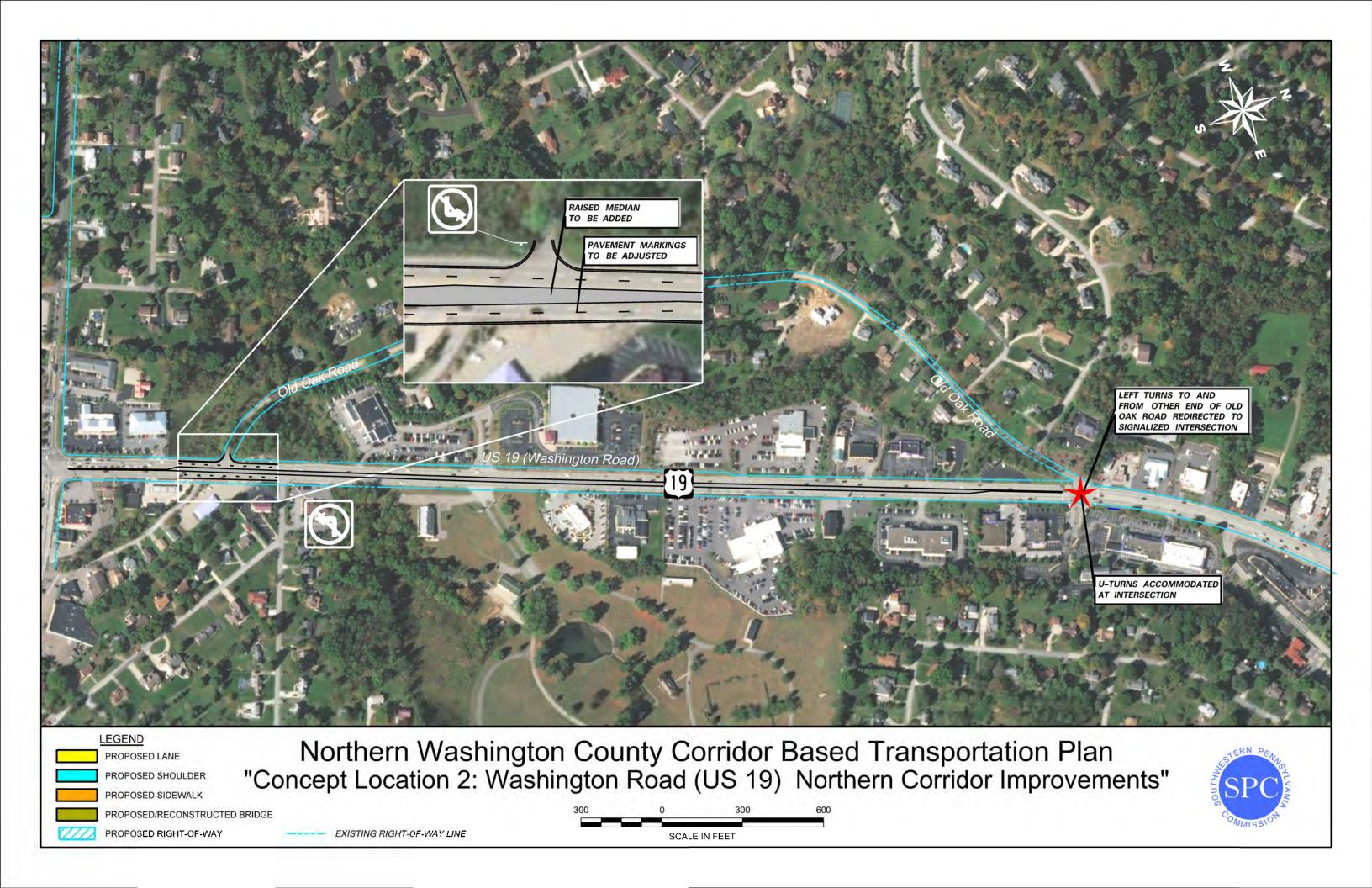


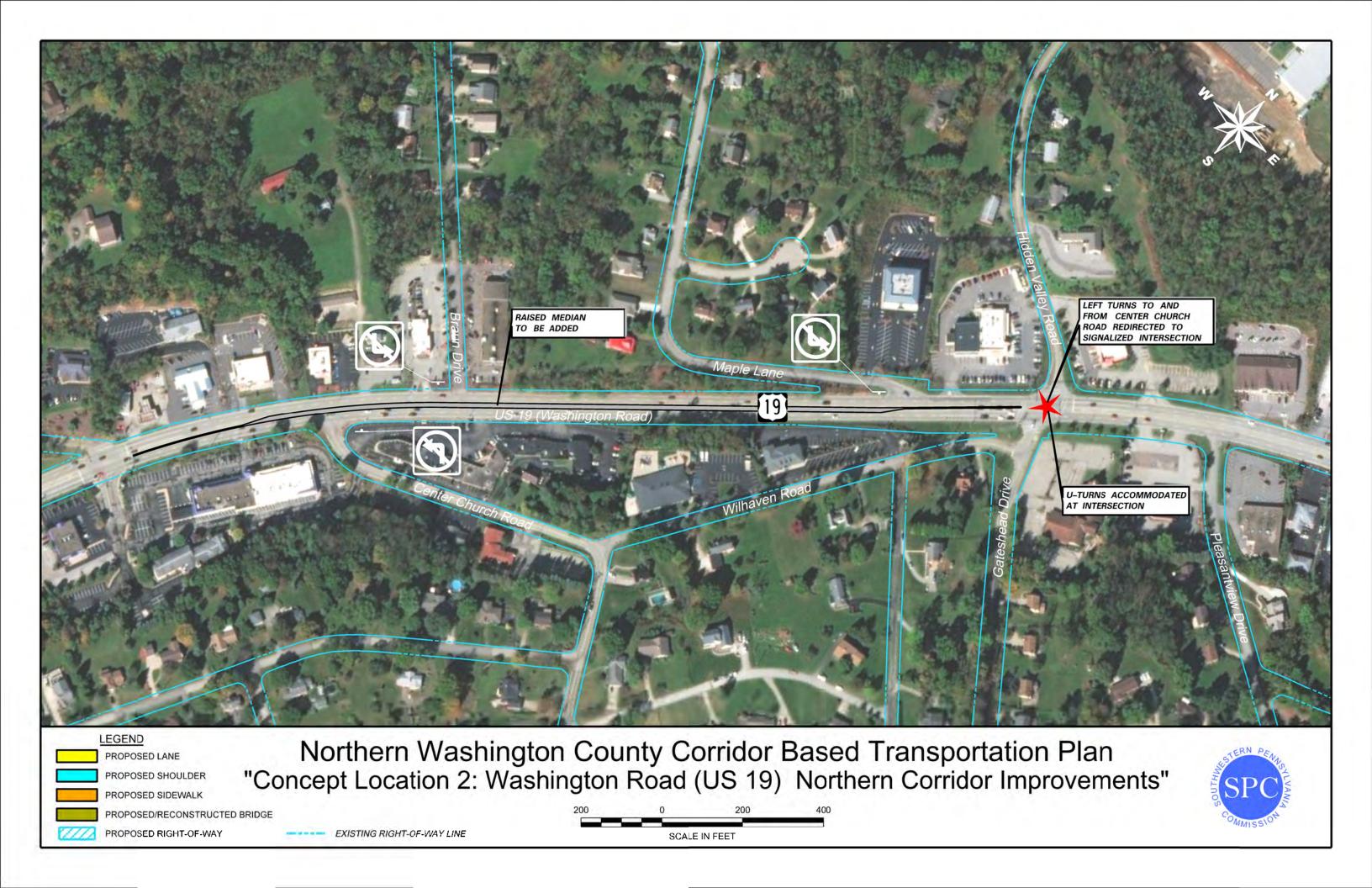


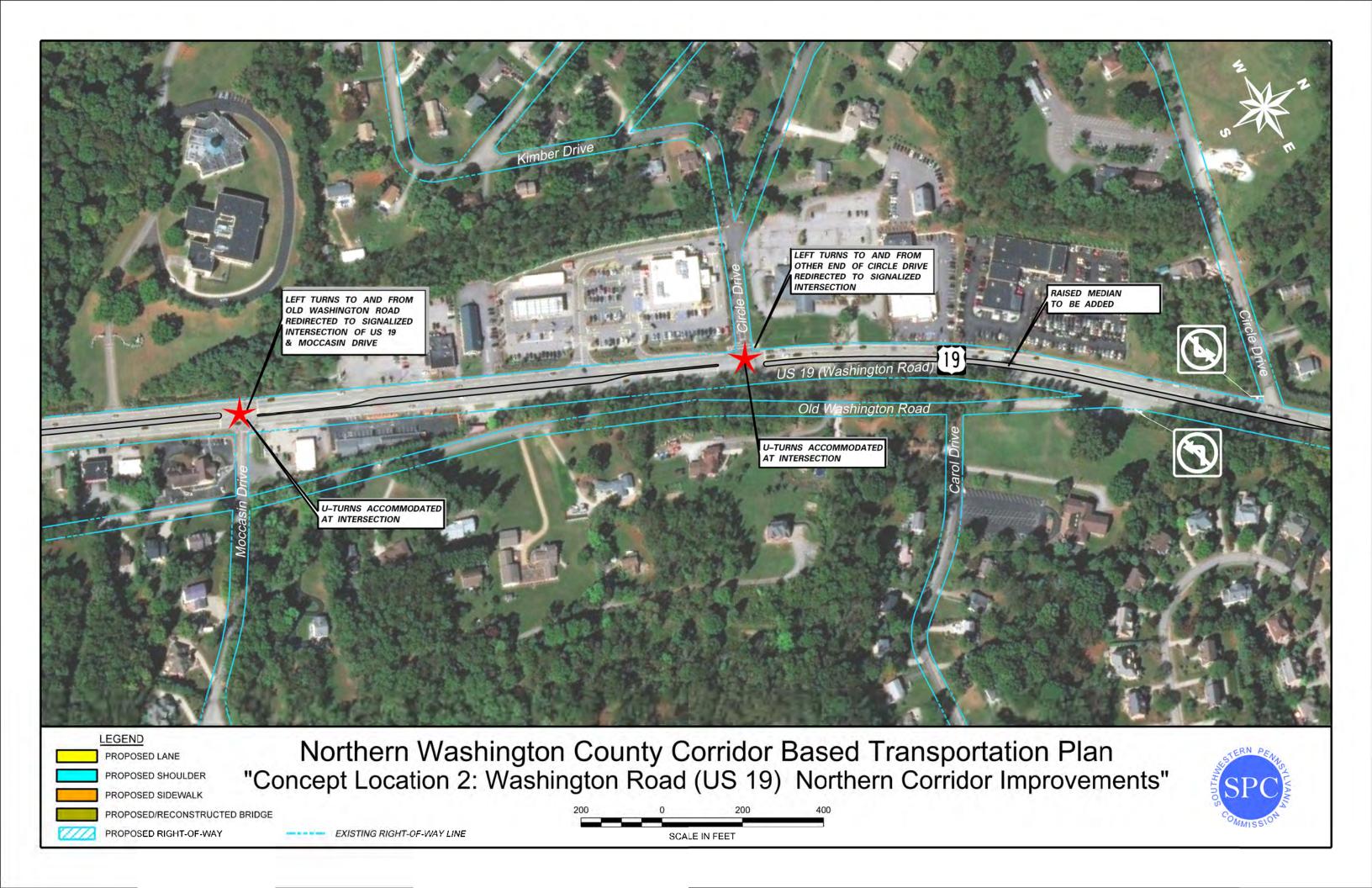


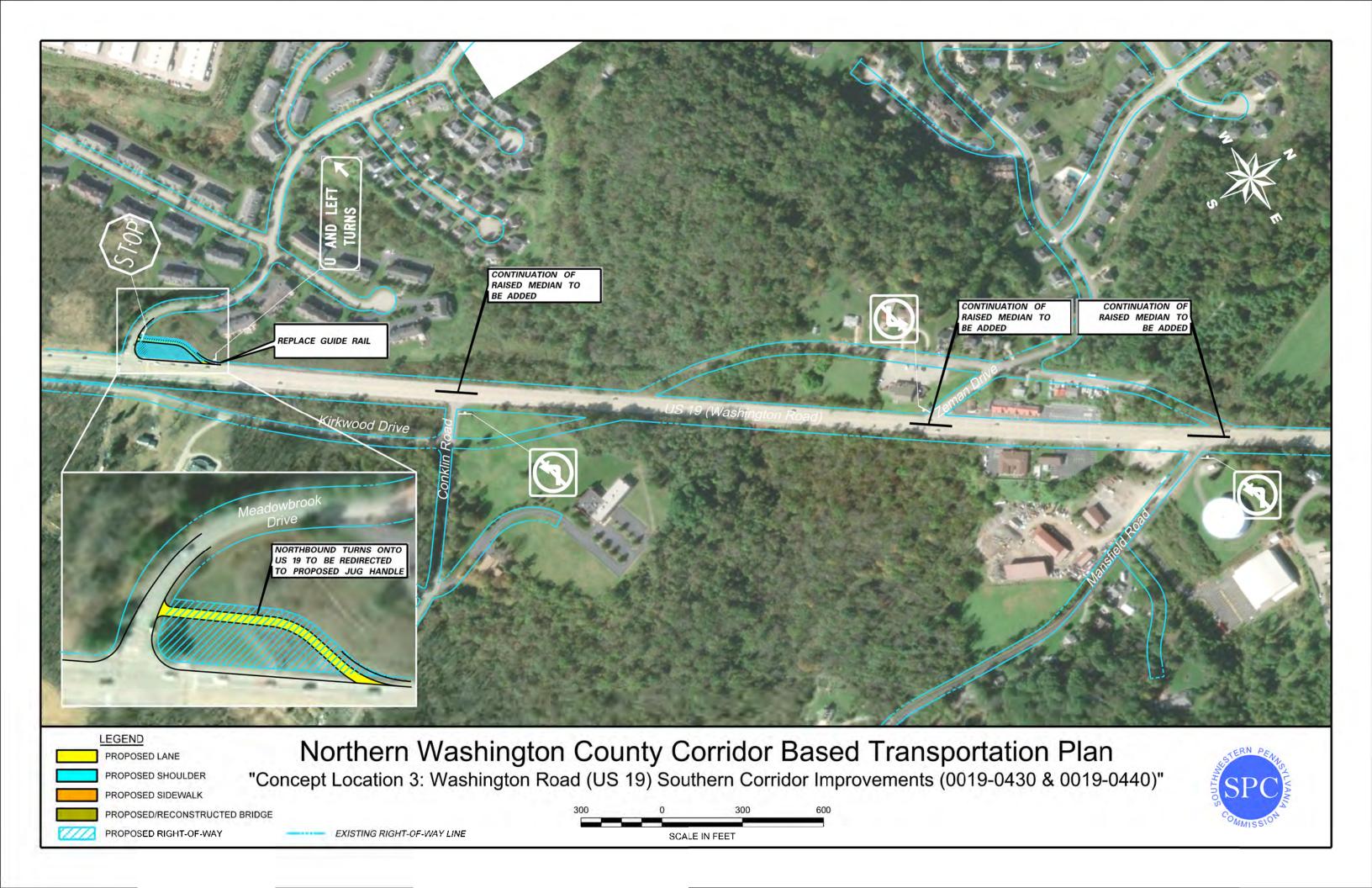


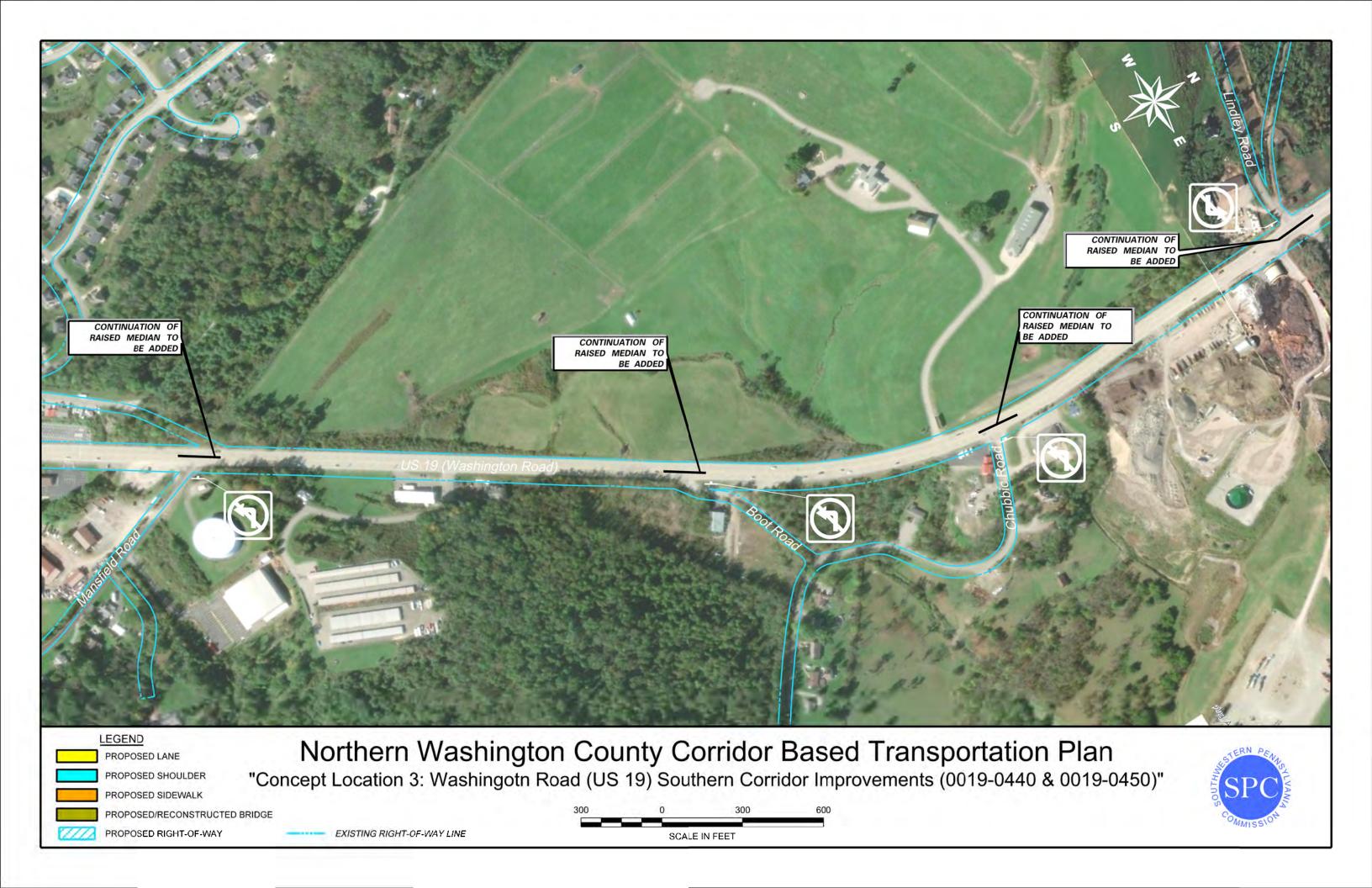


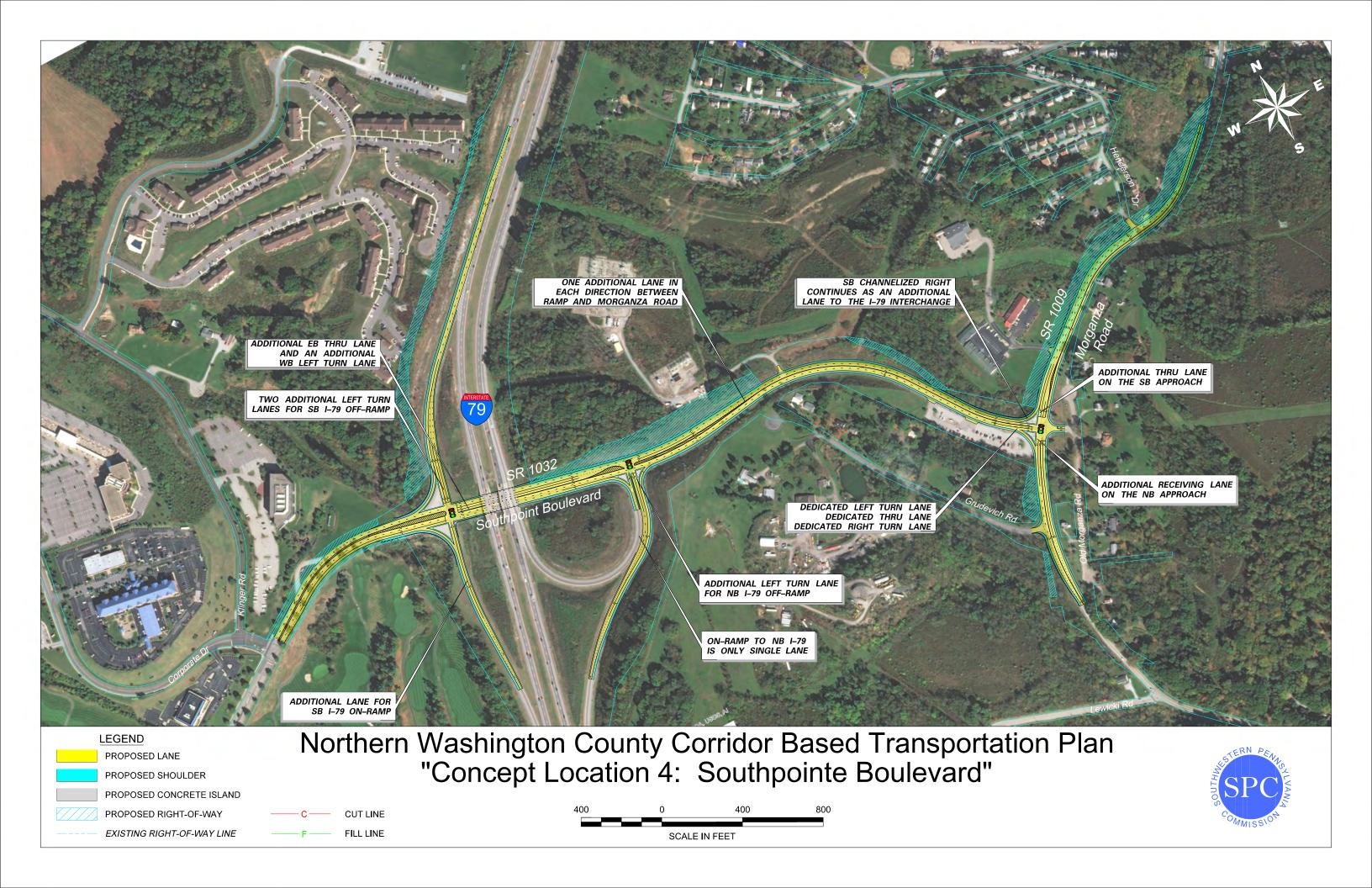


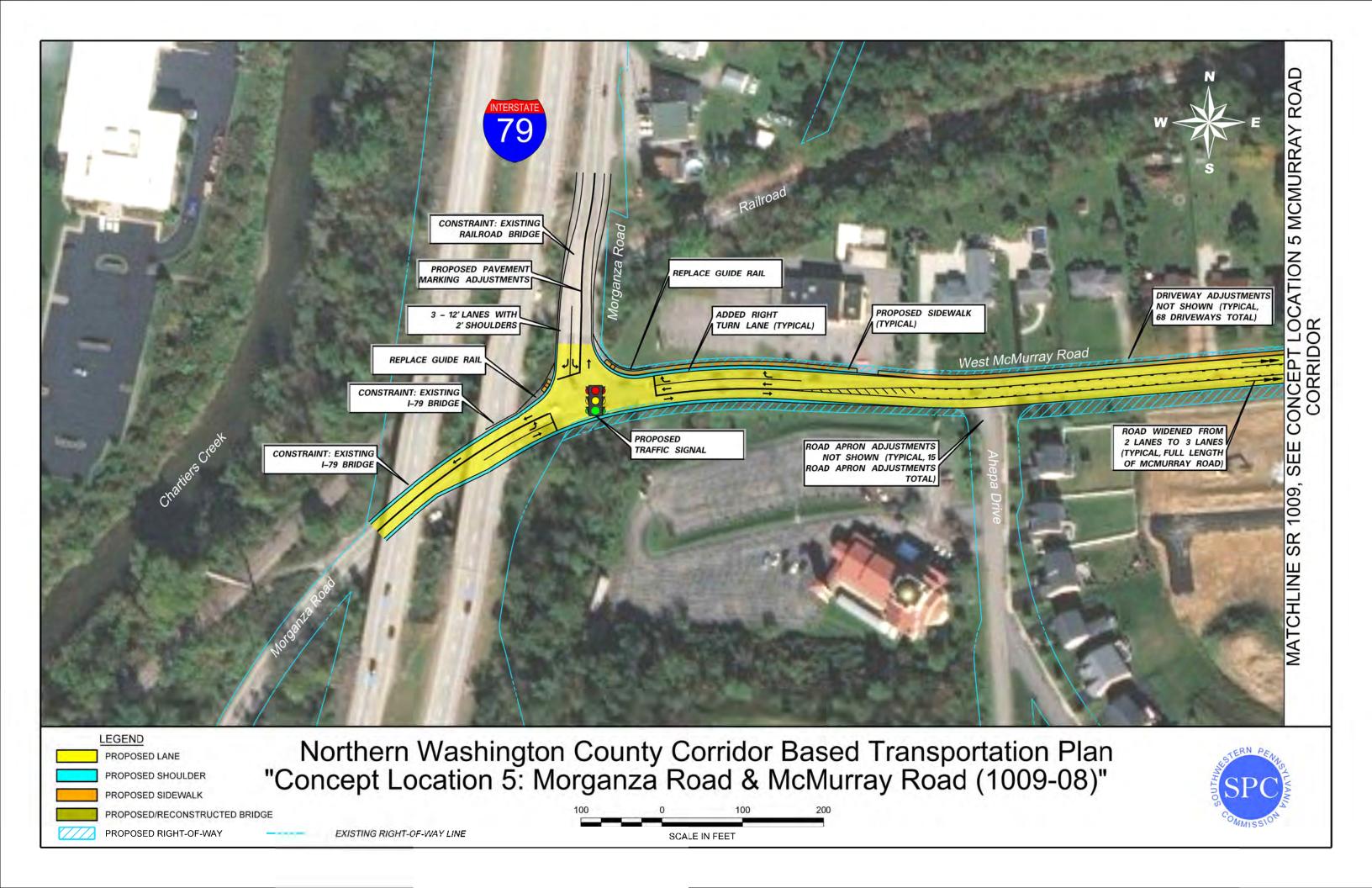


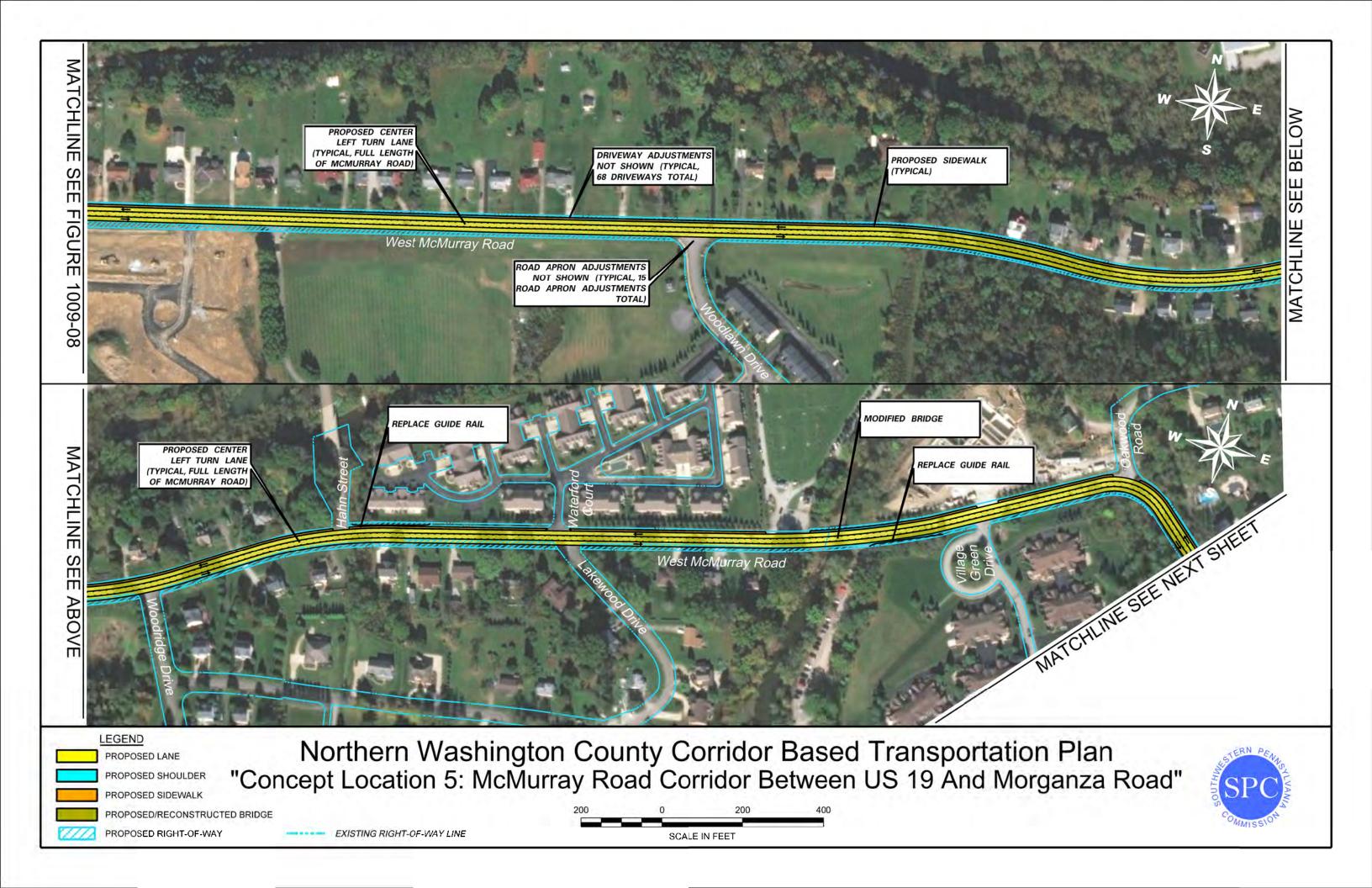


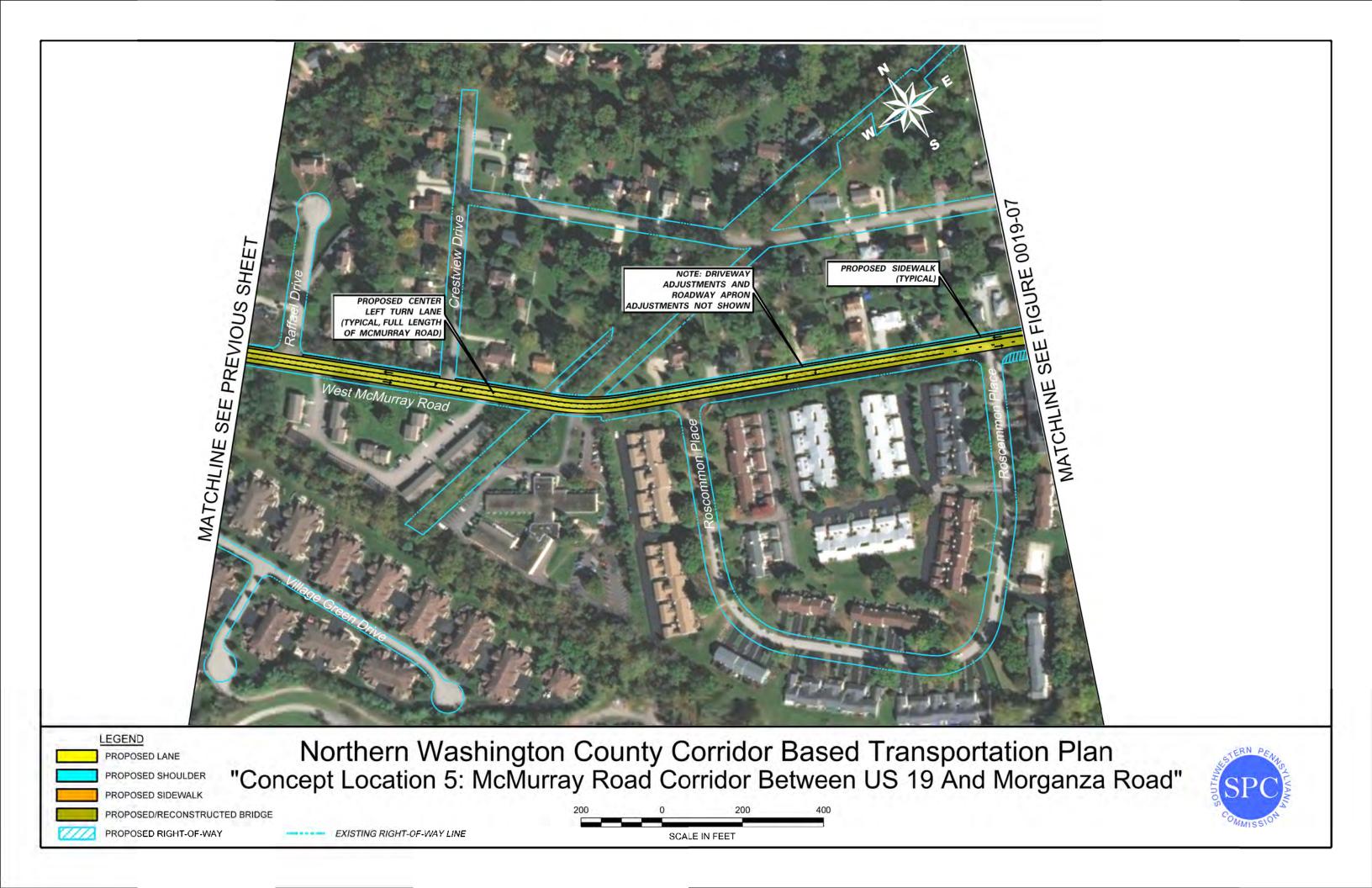


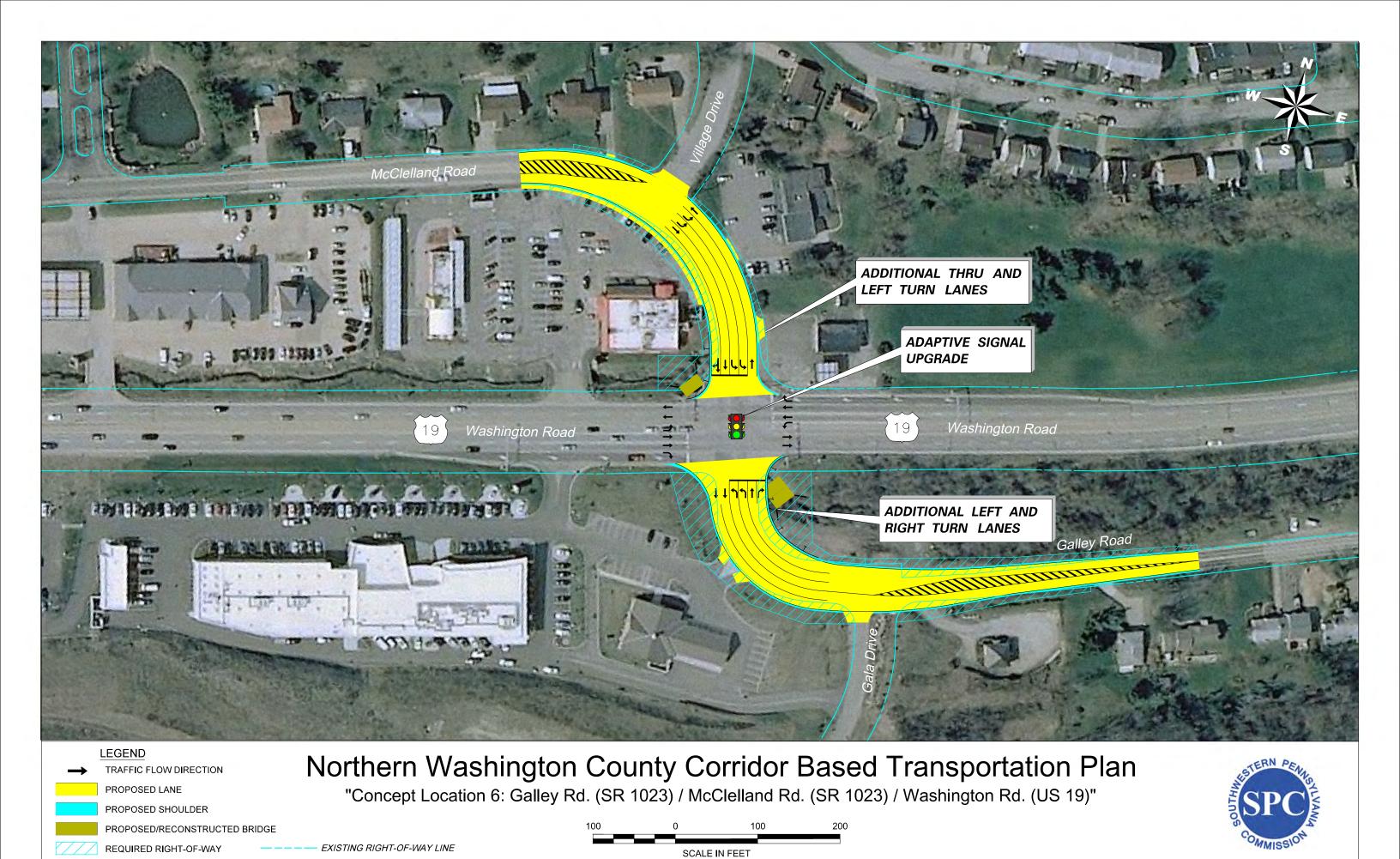


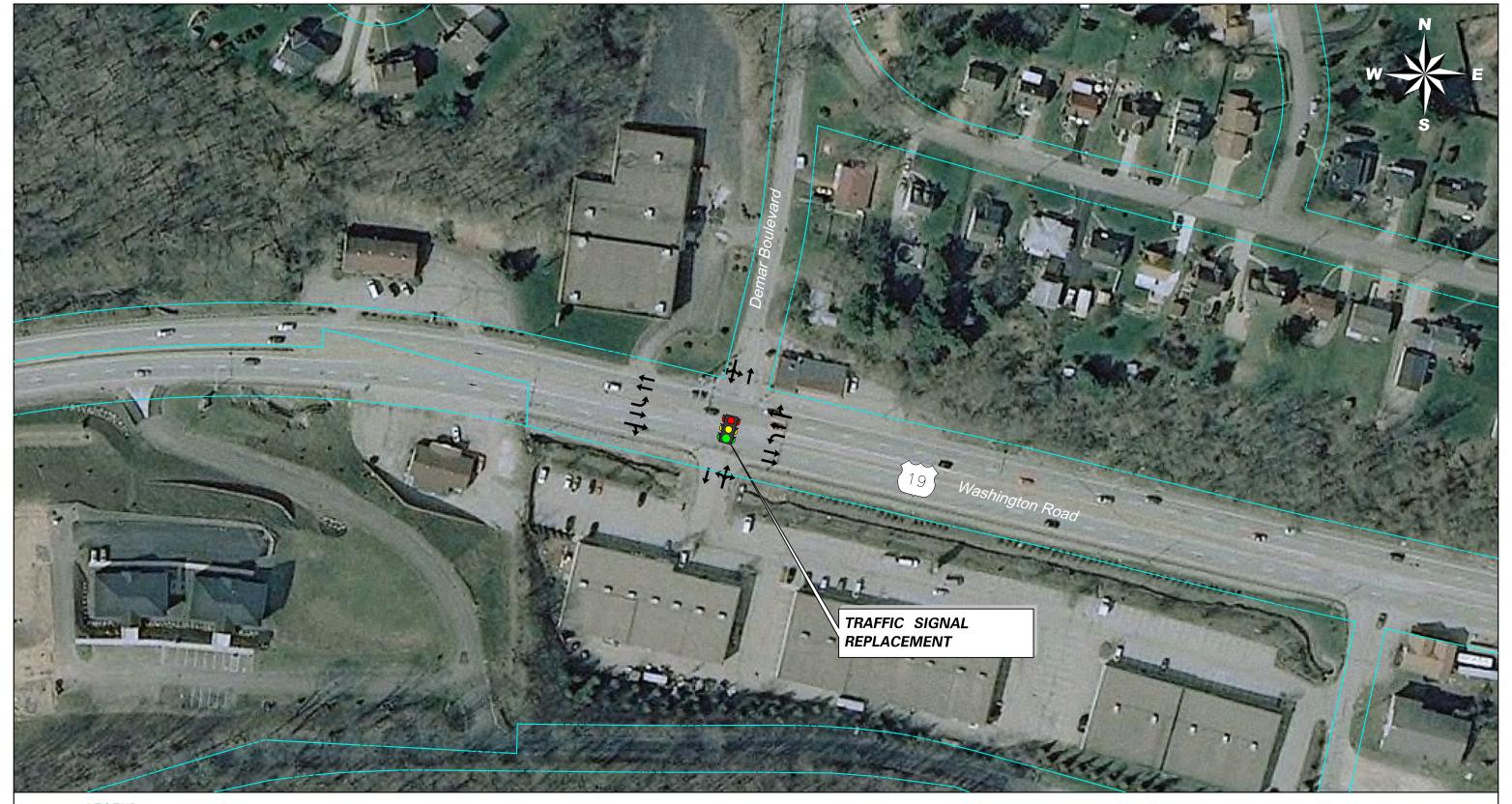












LEGEND

TRAFFIC FLOW DIRECTION

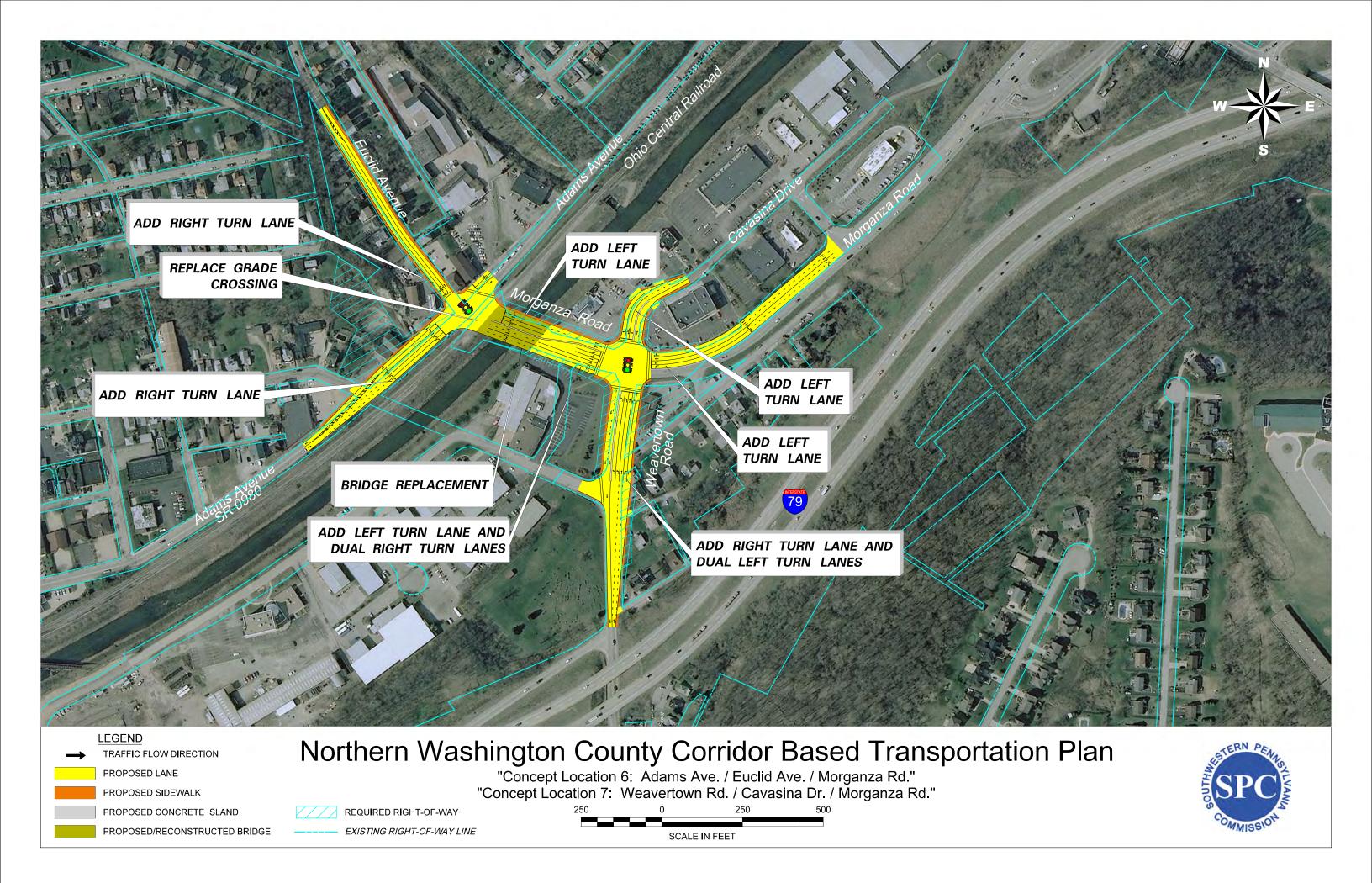
EXISTING RIGHT-OF-WAY LINE

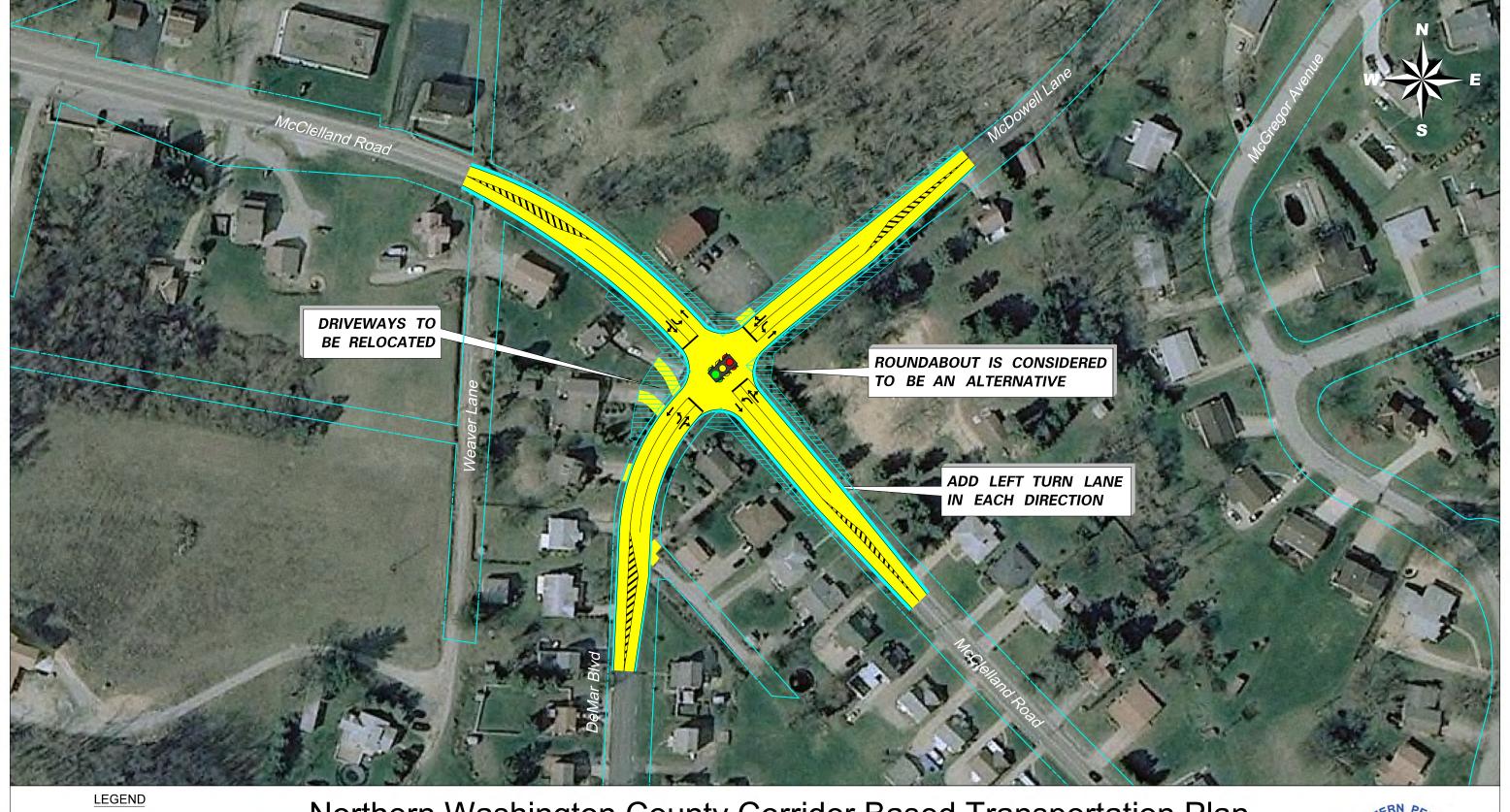
Northern Washington County Corridor Based Transportation Plan

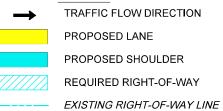
"Concept Location 6: Demar Boulevard / Washington Rd. (US 19)"









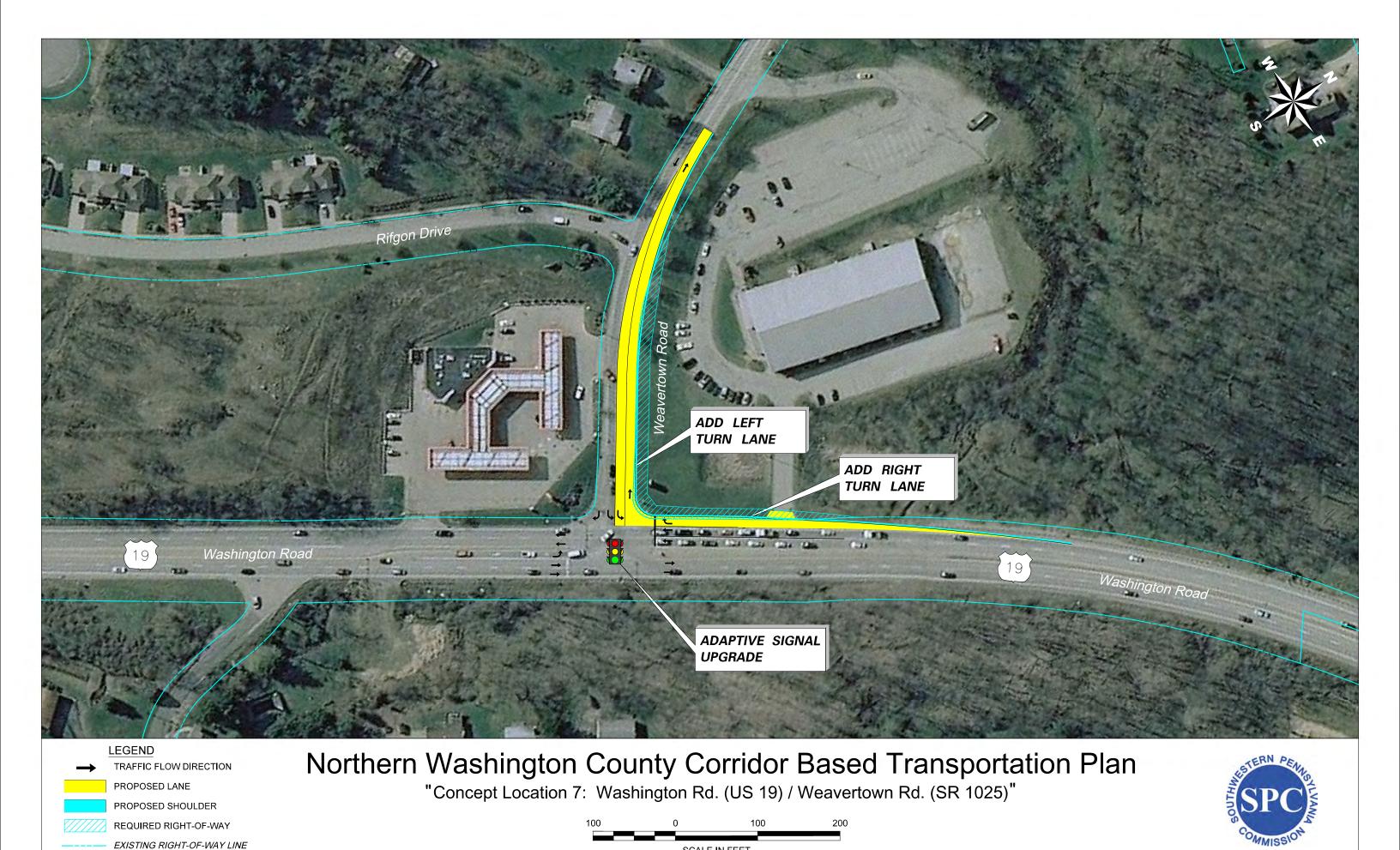


Northern Washington County Corridor Based Transportation Plan

"Concept Location 6: McClelland Rd. (SR 1023) / McDowell Ln. / DeMar Blvd."







SCALE IN FEET



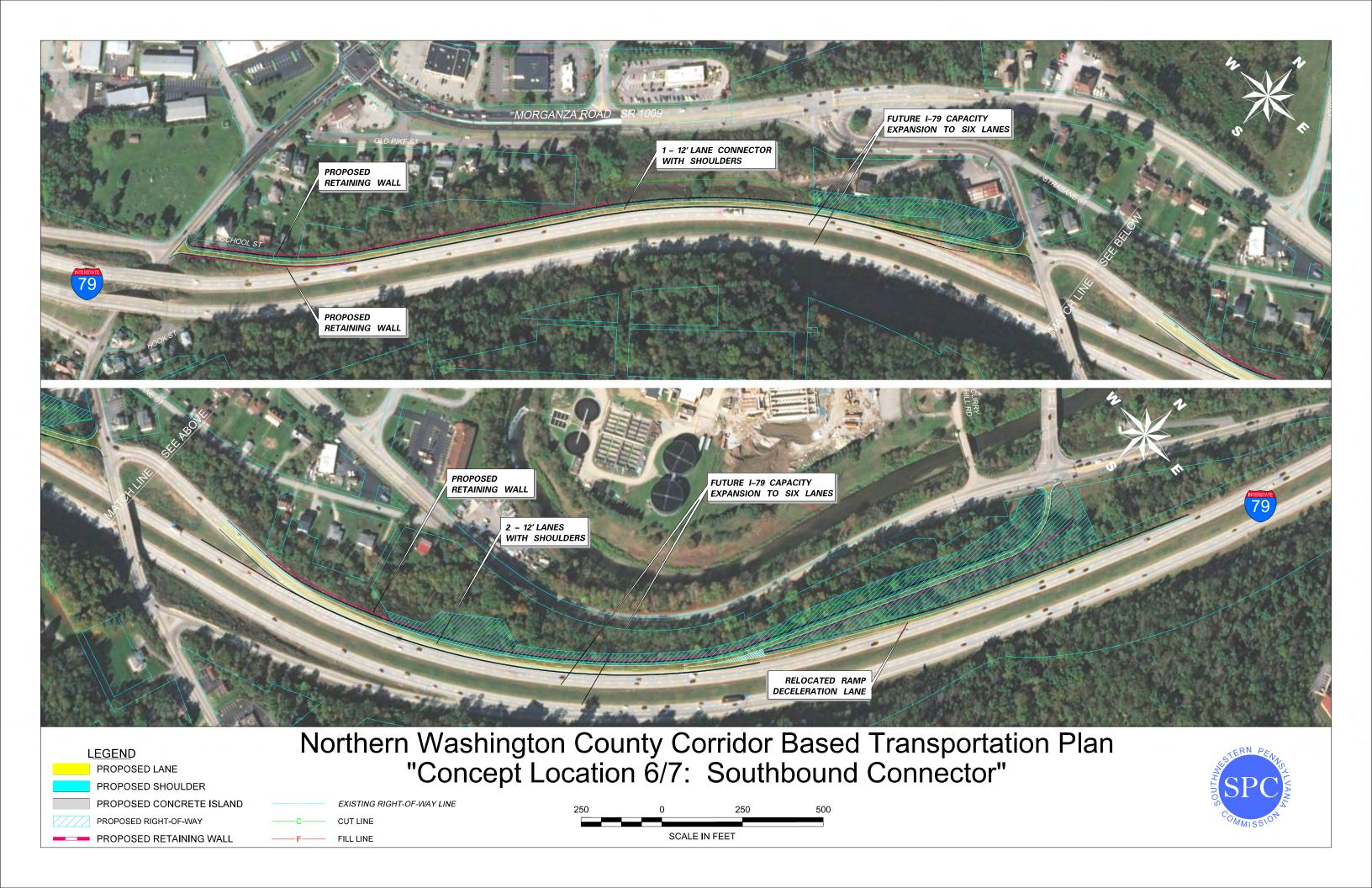


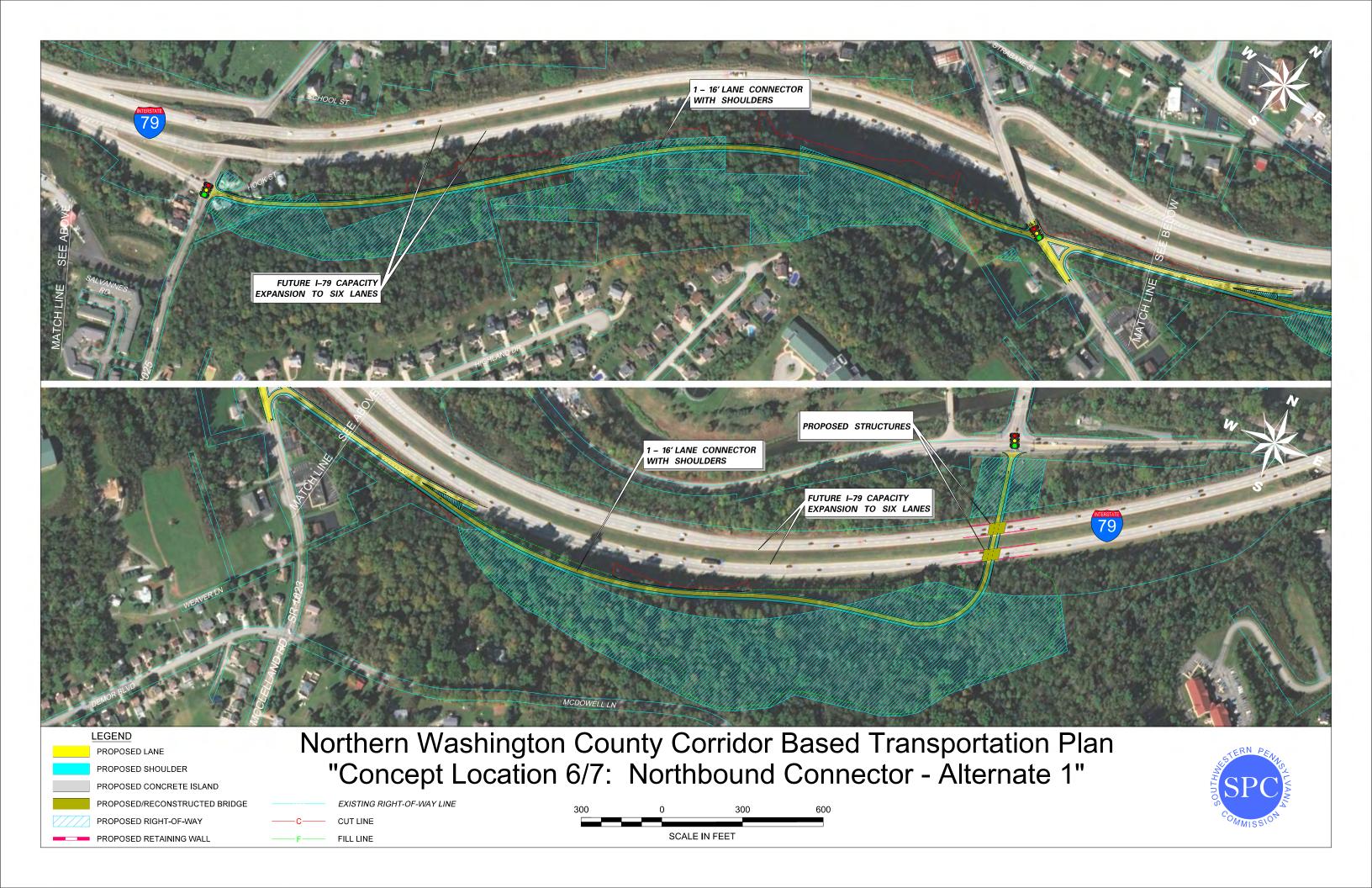
Northern Washington County Corridor Based Transportation Plan

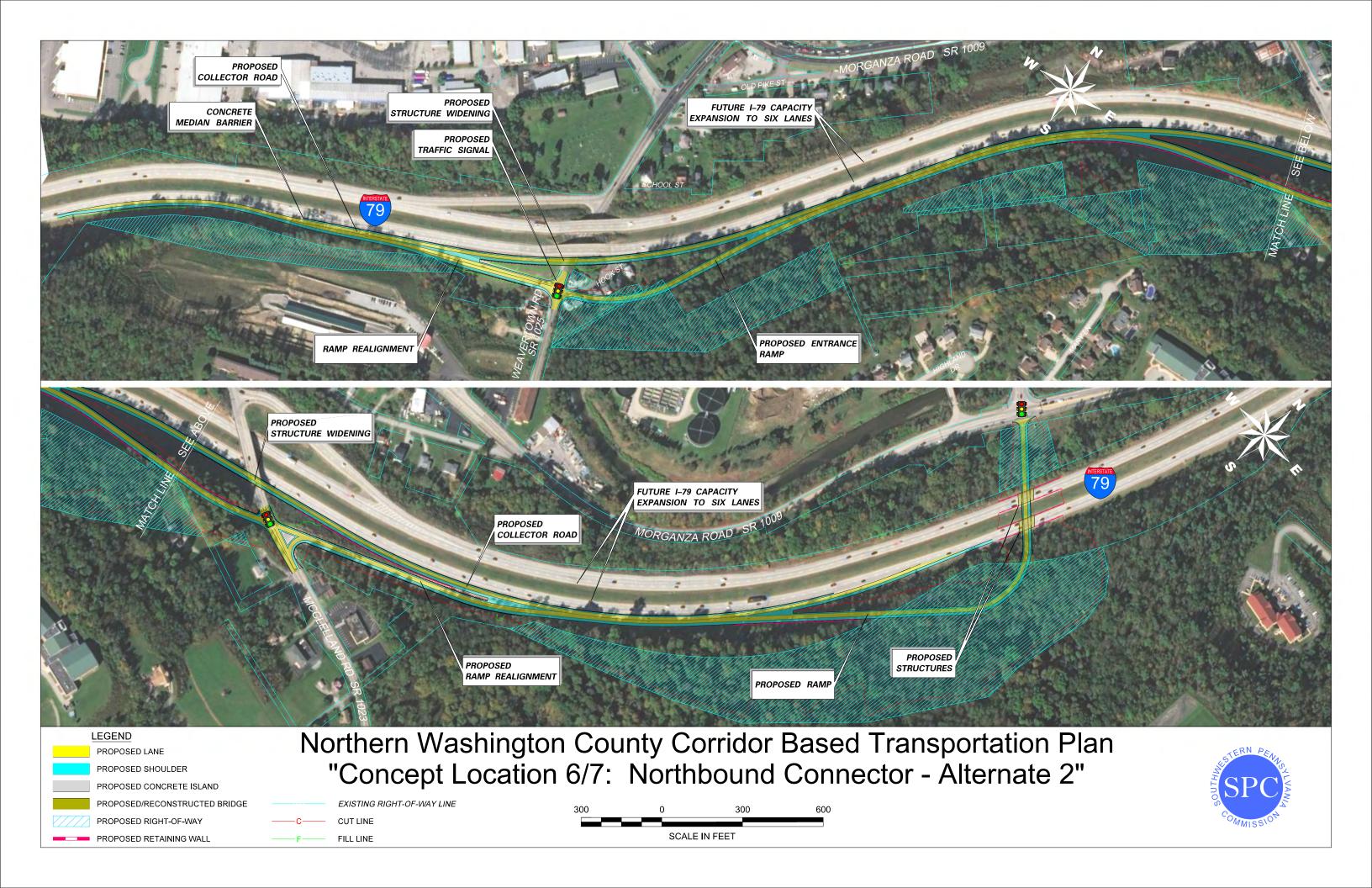
"Concept Location 7: Weavertown Rd. (SR 1025) / I-79 NB Exit Ramp / Hook St."

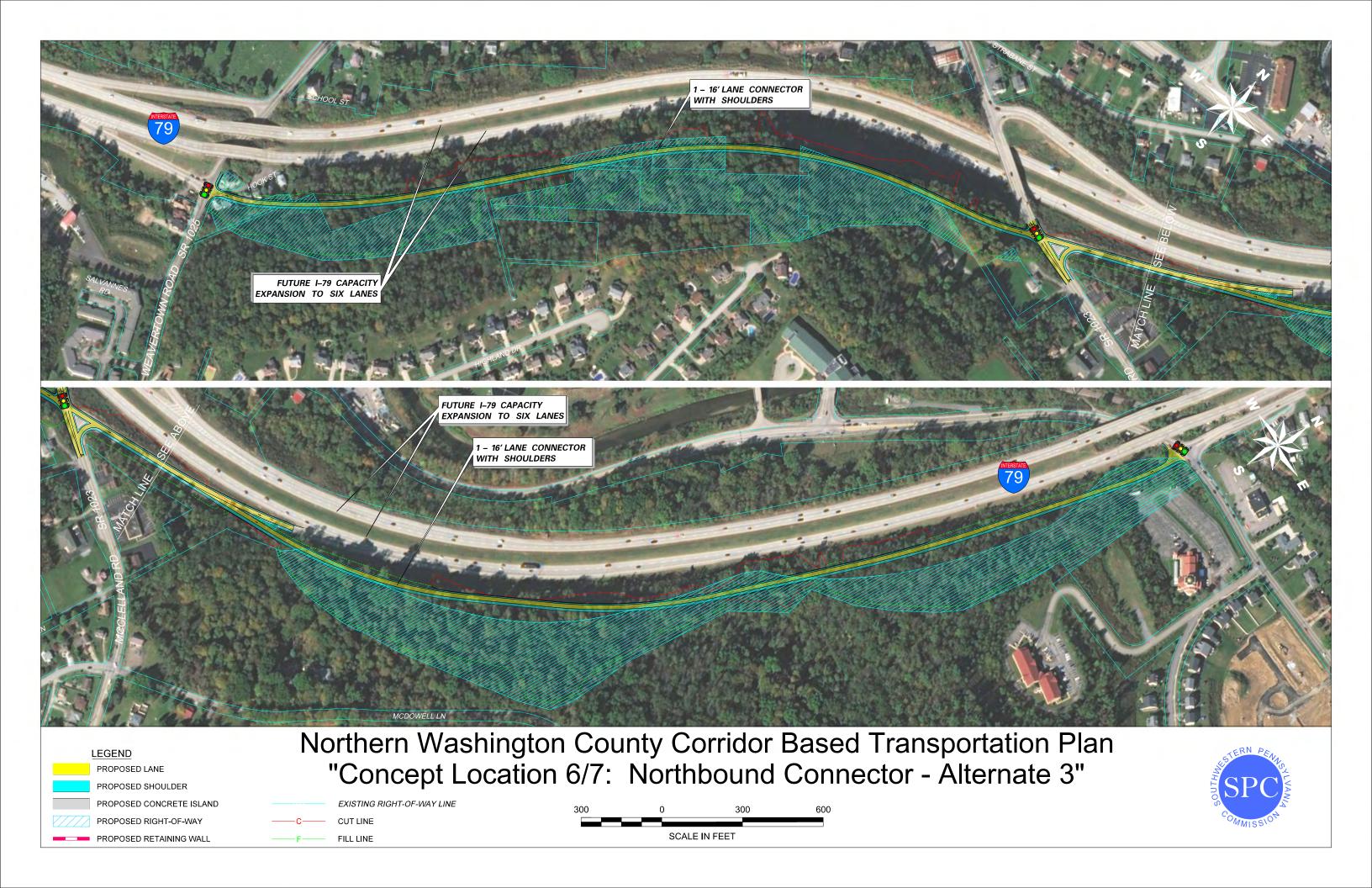


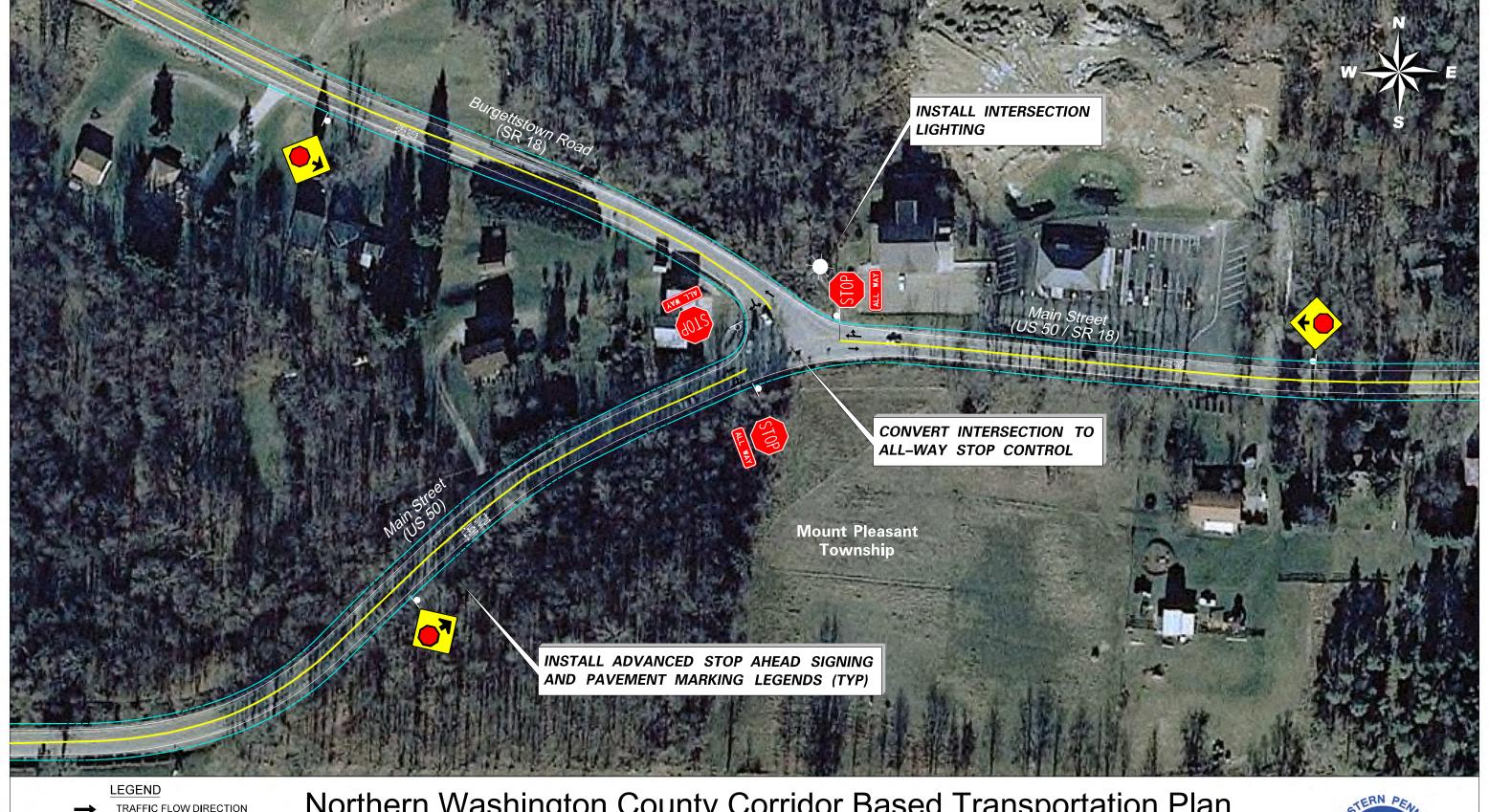


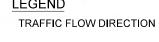












PROPOSED SIGN **EXISTING SIGN**

PROPOSED LUMINAIRE EXISTING RIGHT-OF-WAY LINE

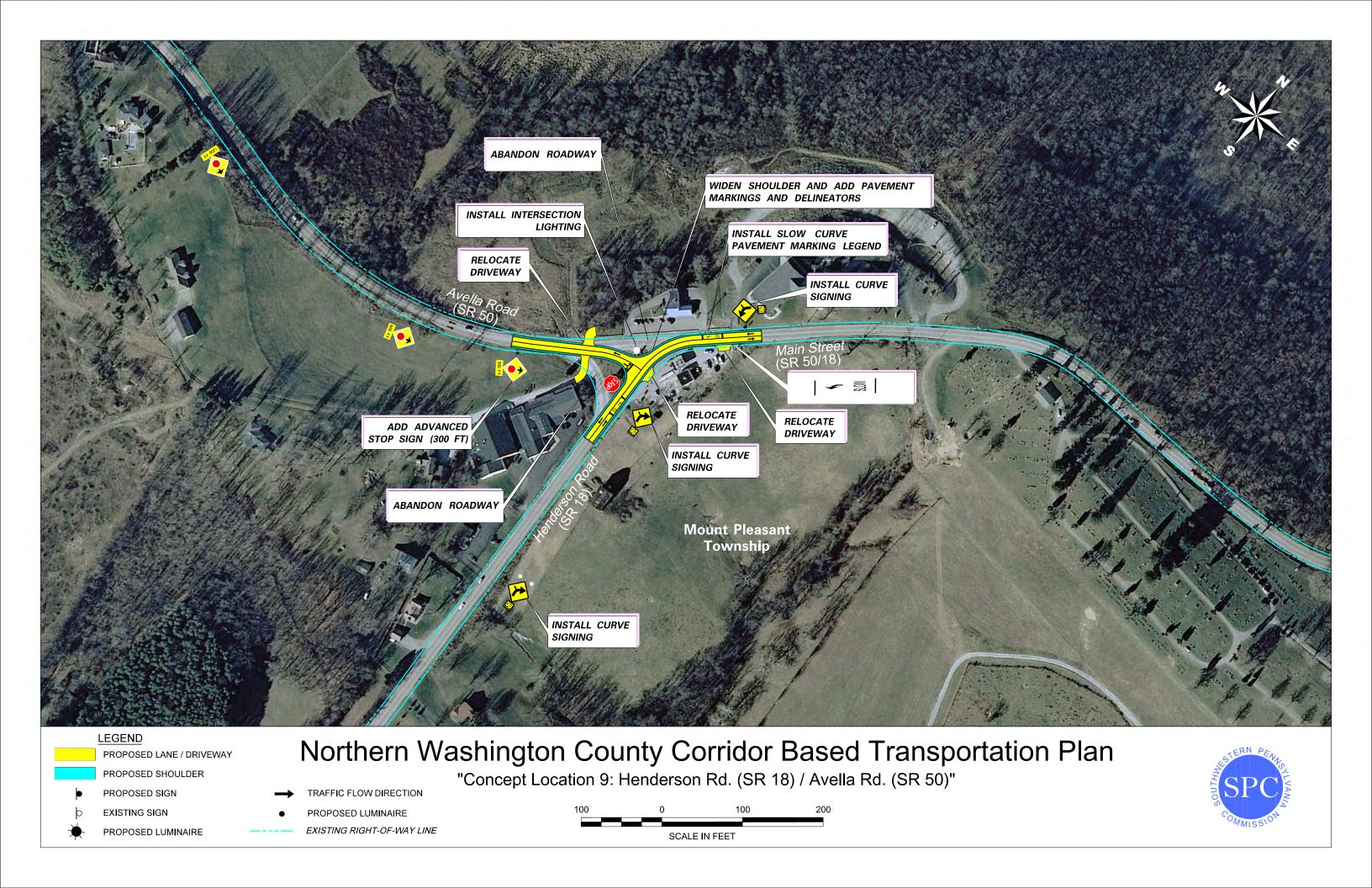
Northern Washington County Corridor Based Transportation Plan

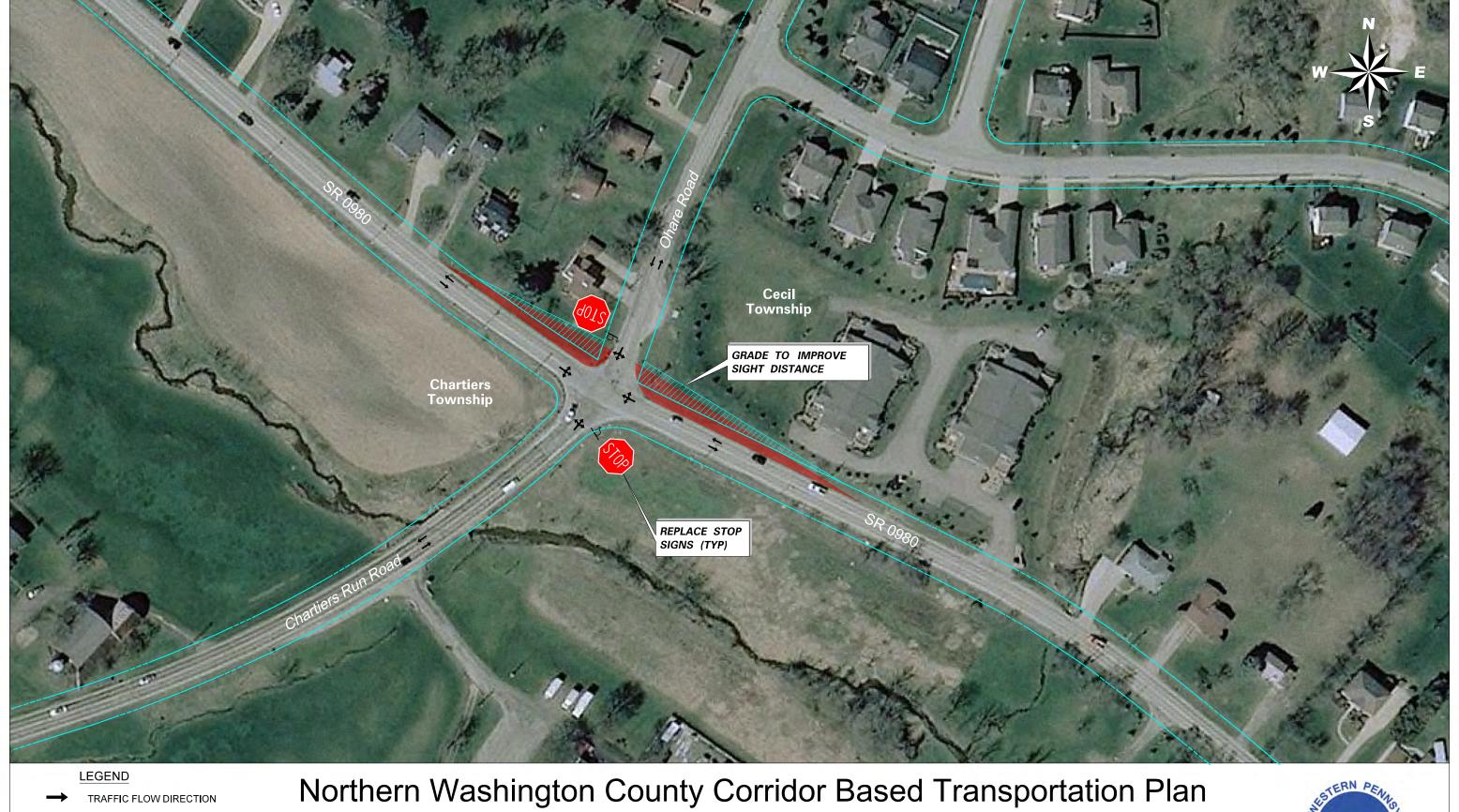
"Concept Location 8: Burgettstown Rd. (SR 18) / Main St. (SR 18/US 50)"

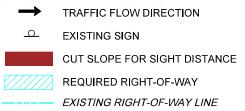












"Concept Location 10: SR 980 / Ohare Rd."





APPENDIX BFunding & Cost Estimates





Concept Location Cost Estimate Summary

| Concept Location | Description | Type of Improvements | Improvement Summary | Cost | Implementation |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------------------------------------------|---------------|--------------------|
| | US 19 Corridor from Old Oak Road to Waterdam Road | Operations/Safety | | \$ 8,366,800 | <u>Medium Term</u> |
| | Washington Road (US 19) & McMurray Road (0019-07) | Operations/Safety | Add Lanes, Widen Road | \$ 4,840,200 | Medium Term |
| 1 | Washington Road (US 19) & Donaldson Crossroads Shopping Center Drive/Dam Road (0019-08) | Operations/Safety | Add Lanes, Widen Road | \$ 289,300 | Short Term |
| | Washington Road (US19) & McDowell Lane (0019-09) | Operations/Safety | Add Lane, Driveway Adjustments | \$ 622,200 | Short Term |
| | Washington Road (US 19) & Waterdam Road / Waterdam Plaza Drive (0019-11) | Operations/Safety | Add Lanes, Retaining Wall | \$ 2,615,100 | Medium Term |
| | | | | | |
| | <u>US 19 Northern Corridor</u> | <u>Safety</u> | Access Management - Add Median | \$ 2,762,100 | <u>Medium Term</u> |
| 2 | Old Oak Road | Safety | Access Management - Add Median | \$ 1,354,500 | Medium Term |
| _ | Center Church Road | Safety | Access Management - Add Median | \$ 599,200 | Short Term |
| | Circle Drive | Safety | Access Management - Add Median | \$ 808,400 | Short Term |
| | | | | | |
| | <u>US 19 Southern Corridor</u> | <u>Safety</u> | Access Management - Fill Median Island Gaps | \$ 259,200 | Short Term |
| 3 | (0019-0430 & 0019-0440) | Safety | Access Management - Fill Median Island Gaps | \$ 185,000 | Short Term |
| | (0019-0440/0450) | Safety | Access Management - Fill Median Island Gaps | \$ 74,200 | Near Term |
| | | | | | |
| 4 | Southpointe Boulevard from I-79 to Morganza Road | <u>Operations</u> | Add Lanes, Widen Road | \$ 16,829,300 | <u>Long Term</u> |
| | | | · | , | |
| 5 | McMurray Road Corridor between US 19 and Morganza Road | Operations | Widen Road, Add Lane, Adjust Pavement Markings, Add Sidewalk on north side | \$ 10,462,900 | Long Term |
| | MCWarray Noua Corraor Between 03 13 and Morganiza Roda | <u>орегилонз</u> | Wideli Nodu, Add Edile, Adjust i dvenient Markings, Add Sidewark off north side | 3 10,402,500 | Long Term |
| | McClelland Road Corridor from US 19 to Morganza Road, US 19 between McClelland Road and | | | | |
| | Weavertown Road and Morganza Road between McClelland Road and Weavertown Road | Operations/Safety | | \$ 8,100,600 | Medium Term |
| | Galley Rd (SR 1023)/ McClelland Rd (SR 1023)/ Washington Rd (US 19) | Operations | Add Lanes, Widen Road | \$ 2,956,900 | Medium Term |
| 6 | DeMar Boulevard /Washington Rd (US 19) | Safety | Replace Signal | \$ 464,100 | Short Term |
| | Adams Ave / Euclid Ave / Morganza Rd | Operations/Safety | Add Lanes, Replace Bridge | \$ 3,376,500 | Medium Term |
| | McClelland Rd (SR 1023) / McDowell Ln / DeMar Blvd | Operations | Add Lanes, Move Driveways (Roundabout could be considered) | \$ 1,303,100 | Medium Term |
| | | | | , , | |
| | Weavertown Road Corridor from US 19 to Morganza Road | Operations | | \$ 18,210,400 | <u>Long Term</u> |
| _ | Weavertown Rd / Cavasina Dr / Morganza Rd | Operations | Add Lanes, Replace Bridge | \$ 16,694,600 | Long Term |
| 7 | Washington Rd (US 19) / Weavertown Rd (SR 1025) | Operations | Add Lanes, Upgrade Signal | \$ 1,092,300 | Medium Term |
| | Weavertown Rd (SR 1025) / I-79 NB Exit Ramp / Hook St | Operations | Add Signal | \$ 423,500 | Short Term |
| | | · | , | , · · · · | |
| | New Connector Roads | <u>Operations</u> | | | Long term |
| | Southbound Connector | Operations | New connector: Connects Southpointe Blvd to McClelland Rd and Weavertown Rd | \$ 20,783,000 | Long Term |
| 6/7 | Alternative 1: Northbound Connector | Operations | New connector: Connects Southpointe Blvd to McClelland Rd and Weavertown Rd | \$ 46,867,500 | Long Term |
| | Alternative 2: Northbound Connector | Operations | New connector: Connects Southpointe Blvd to McClelland Rd and Weavertown Rd | \$ 64,764,600 | Long Term |
| | Alternative 3: Northbound Connector | Operations | New connector: Connects Morganza Rd to McClelland Rd and Weavertown Rd | \$ 31,447,700 | Long Term |
| | | | | | |
| 8 | SR 18 (Burgettstown Road) and SR 50 (Hickory Road) | Operations/Safety | Add Lighting, Install Additional Stop Signage | \$ 25,200 | Near Term |
| | | | <u> </u> | | |
| | SR 18 (Henderson Road) and SR 50 (Avella Road) | <u>Safety</u> | | \$ 488,100 | Short Term |
| 9 | Near Term Alternative | Safety | Add Lighting, Widen Shoulder, Install Signage | \$ 36,300 | Near Term |
| | Longer Term Alternative | Safety | Reconfigure intersection | \$ 451,800 | Short Term |
| | Louige Term Aitemative | Salety | neconingure intersection | 451,600 | SHOLL TELLI |
| 10 | SR 980 and OHare Road | <u>Safety</u> | Grading, Replace Stop Signage | \$ 36,700 | Near Term |
| 10 | טיים שונים מותו טווער מותו טווער מותו טווער מותו שונים מות שונים מותו שונים מותו שונים מותו שונים מותו שונים מותו שונים מותו שונים מות שונים מותו שונים מותו שונים מותו שונים מותו שונים מותו שונים מות שונים מותו שונים מותו שונים מות שות שונים מות שונים מות מות שונים מות שונים מות שונים מות מות מות שונים מות שונים מות | Jujety | Grading, replace Stop Signage | 3 30,700 | iveal Tellii |

Concept Location Potential Funding Sources

| Concept Location | Description | | Cost | Implementation | Potential Funding Program (s) |
|-------------------------|-----------------------------------------------------------------------------------------|-----------|------------|--------------------|-------------------------------|
| | US 19 Corridor from Old Oak Road to Waterdam Road | \$ | 8,366,800 | <u>Medium Term</u> | |
| | Washington Road (US 19) & McMurray Road (0019-07) | \$ | 4,840,200 | Medium Term | B, C, L, M, O, P, Q |
| 1 | Washington Road (US 19) & Donaldson Crossroads Shopping Center Drive/Dam Road (0019-08) | \$ | 289,300 | Short Term | B, C, E, N, P, Q, T |
| | Washington Road (US19) & McDowell Lane (0019-09) | \$ | 622,200 | Short Term | B, C, D, E, N, Q, T |
| | Washington Road (US 19) & Waterdam Road / Waterdam Plaza Drive (0019-11) | \$ | 2,615,100 | Medium Term | B, C, L, M, O, P, Q |
| | | | | | |
| | <u>US 19 Northern Corridor</u> | \$ | 2,762,100 | <u>Medium Term</u> | |
| 2 | Old Oak Road | \$ | 1,354,500 | Medium Term | М, О |
| _ | Center Church Road | \$ | 599,200 | Short Term | A, M, O |
| | Circle Drive | \$ | 808,400 | Short Term | A, M, O |
| | | - | | | |
| | <u>US 19 Southern Corridor</u> | \$ | 259,200 | <u>Short Term</u> | |
| 3 | (0019-0430 & 0019-0440) | \$ | 185,000 | Short Term | A, M, O |
| | (0019-0440/0450) | \$ | 74,200 | Near Term | A, M, O |
| | | | | | |
| 4 | Southpointe Boulevard from I-79 to Morganza Road | \$ | 16,829,300 | Long Term | M, R, S |
| | | | | | |
| 5 | McMurray Road Corridor between US 19 and Morganza Road | Ś | 10,462,900 | Long Term | D, E, H, I, L, M, R, S |
| | | , | | | ,,,,,, |
| | McClelland Road Corridor from US 19 to Morganza Road, US 19 between McClelland Road and | | | | |
| 6 | Weavertown Road and Morganza Road between McClelland Road and Weavertown Road | <i>\$</i> | 8,100,600 | <u>Medium Term</u> | |
| | Galley Rd (SR 1023)/ McClelland Rd (SR 1023)/ Washington Rd (US 19) | \$ | 2,956,900 | Medium Term | В, С, М |
| | DeMar Boulevard /Washington Rd (US 19) | \$ | 464,100 | Short Term | В, С |
| | Adams Ave / Euclid Ave / Morganza Rd | \$ | 3,376,500 | Medium Term | L, M, O, P |
| | McClelland Rd (SR 1023) / McDowell Ln / DeMar Blvd | \$ | 1,303,100 | Medium Term | L, M, O, P |
| | | | | | |
| | Weavertown Road Corridor from US 19 to Morganza Road | \$ | 18,210,400 | <u>Long Term</u> | |
| 7 | Weavertown Rd / Cavasina Dr / Morganza Rd | \$ | 16,694,600 | Long Term | M, R, S |
| , | Washington Rd (US 19) / Weavertown Rd (SR 1025) | \$ | 1,092,300 | Medium Term | B, C, M, P |
| | Weavertown Rd (SR 1025) / I-79 NB Exit Ramp / Hook St | \$ | 423,500 | Short Term | A, B, C, M |
| | | ı | | | |
| | New Connector Roads | | 22 -22 -22 | Long term | |
| c Ia | Southbound Connector | \$ | 20,783,000 | Long Term | M, R, S |
| 6/7 | Alternative 1: Northbound Connector | \$ | 46,867,500 | Long Term | M, R, S |
| | Alternative 2: Northbound Connector | \$ | 64,764,600 | Long Term | M, R, S |
| | Alternative 3: Northbound Connector | > | 31,447,700 | Long Term | M, R, S |
| • | | | | | : |
| 8 | SR 18 (Burgettstown Road) and SR 50 (Hickory Road) | \$ | 25,200 | Near Term | A, N |
| | | | | | |
| | SR 18 (Henderson Road) and SR 50 (Avella Road) | \$ | 488,100 | <u>Short Term</u> | |
| 9 | Near Term Alternative | \$ | 36,300 | Near Term | A, N |
| | Longer Term Alternative | \$ | 451,800 | Short Term | M, O |
| | | 1 | • | | |
| 10 | SR 980 and OHare Road | \$ | 36,700 | Near Term | A, N |
| | | - | 30,700 | TTCUT TCTTT | 7914 |

Conceptual Construction Cost Estimate

Concept Location 1: Washington Road (US 19) & McMurray Road (0019-07)

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|--------------|-------------------------------------------------------------------|--------------------------|------------------------|----------------|
| LS | CLEARING AND GRUBBING | 1 | \$10,000 | \$10,000 |
| CY | CLASS 1 EXCAVATION | | \$15 | , |
| CY | CLASS 1B EXCAVATION | 5130 | \$30 | \$153,900 |
| CY | FOREIGN BORROW EXCAVATION | | \$20 | |
| CY | TOPSOIL FURNISH AND PLACE | 230 | \$35 | \$8,050 |
| SY | SEEDING AND MULCHING | 2030 | \$5 | \$10,150 |
| SY | MILL/OVERLAY | | \$25 | |
| SY SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) FULL DEPTH SHOULDER (SR 79) | | \$130 \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT | 15530 | \$85 | \$1,320,050 |
| SY | SUBBASE | 15530 | \$30 | \$465,900 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | | \$75 | . , |
| SY | SUBBASE (SIDE ROADS) | | \$20 | |
| SY | DRIVEWAY ADJUSTMENT | 400 | \$75 | \$30,000 |
| LF | GUIDE RAIL | | \$25 | |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | | \$3,000 | |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | 440 | \$60 | ¢66,000 |
| SY SY | CONCRETE MEDIAN CONCRETE MEDIAN (BRIDGE) | 440 | \$150 \$175 | \$66,000 |
| LF | PLAIN CONCRETE MOUNTABLE CURB | | \$60 | |
| LF | PLAIN CEMENT CONCRETE CURB | 3640 | \$50 | \$182,000 |
| SY | CEMENT CONCRETE SIDEWALK | 60 | \$150 | \$8,961 |
| EACH | HIGHWAY LIGHTING | 16 | \$10,000 | \$160,000 |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | 216 | \$45 | \$9,720 |
| SF | FABRICATED SIGN - GROUND MOUNTED | | \$100 | |
| LF | 4" PAVEMENT MARKINGS | | \$1 | |
| LF | 6" PAVEMENT MARKINGS | 11990 | \$2 | \$23,980 |
| LF | 8" PAVEMENT MARKINGS | | \$2 | |
| LF | 12" PAVEMENT MARKINGS | 444 | \$2 | 62.552 |
| LF EACH | 24" PAVEMENT MARKINGS OVERHEAD TRUSS SIGN STRUCTURE | 444 | \$8 \$400,000 | \$3,552 |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$20,000 | |
| SF | RETAINING WALLS, >15' HEIGHT | | \$300 | |
| SF | NOISE WALLS | | \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | 1 | \$300 | ¢250,000 |
| EACH EACH | TRAFFIC SIGNAL MODIFIED TRAFFIC SIGNAL | 1 | \$250,000 \$100,000 | \$250,000 |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$101,600 | \$101,600 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$25,400 | \$25,400 |
| LS | DRAINAGE | | \$63,500 | \$63,500 |
| LS | MOBILIZATION | | \$101,600_ | \$101,550 |
| | | Total | | \$2,994,313 |
| | | Escalation @ 3%/ye | ar Through 2020 | \$277,660.00 |
| | | Subtotal | - | \$3,271,973.25 |
| | | Contingency @ | 20% | \$654,400 |
| | | Total Construction Cost | 20% | \$3,926,373 |
| | | Construction Oversight @ | 12% | \$471,200 |
| | | Subtotal | _ | \$4,397,573 |
| | | Engineering Design | | \$253,900 |
| | | Utility Relocation | | \$127,000 |
| | | Right-of-Way Acquisition | = | \$61,700 |
| | | Total Cost | | \$4,840,200 |

Conceptual Construction Cost Estimate

Concept Location 1: Washington Road (US 19) & Donaldson Crossroads Shopping Center Drive/Dam Road (0019-08)

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|--------------|-----------------------------------------------------------------------|--------------------------|----------------------|------------------|
| LS | CLEARING AND GRUBBING | 1 | \$5,000 | \$5,000 |
| CY | CLASS 1 EXCAVATION | | \$15 | |
| CY | CLASS 1B EXCAVATION | 70 | \$30 | \$2,047 |
| CY CY | FOREIGN BORROW EXCAVATION TOPSOIL FURNISH AND PLACE | 60 | \$20 \$35 | \$1,882 |
| SY | SEEDING AND MULCHING | 490 | \$5 \$5 | \$2,444 |
| SY | MILL/OVERLAY | 1410 | \$25 | \$35,010 |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY SY | FULL DEPTH ASPHALT PAVEMENT (SR 79 NEW RAMP) SUBBASE (SR 79 NEW RAMP) | | \$85 \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 210 | \$75 | \$15,508 |
| SY | SUBBASE (SIDE ROADS) | 210 | \$20 | \$4,136 |
| SY | DRIVEWAY ADJUSTMENT | | \$75 | |
| LF | GUIDE RAIL | | \$25 | |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | | \$3,000 | |
| LF LF | SINGLE FACE CONCRETE BARRIER CONCRETE MEDIAN BARRIER | | \$75 \$60 | |
| SY | CONCRETE MEDIAN | 20 | \$150 | \$1,853 |
| SY | CONCRETE MEDIAN (BRIDGE) | | \$175 | . , |
| LF | PLAIN CONCRETE MOUNTABLE CURB | | \$60 | |
| LF | PLAIN CEMENT CONCRETE CURB | | \$50 | |
| SY | CEMENT CONCRETE SIDEWALK | | \$150 | |
| EACH EACH | HIGHWAY LIGHTING ITS RELOCATION | | \$10,000 \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | | \$100 | |
| LF | 4" PAVEMENT MARKINGS | 1550 | \$1 | \$1,551 |
| LF | 6" PAVEMENT MARKINGS | | \$2 | |
| LF | 8" PAVEMENT MARKINGS | | \$2 | |
| LF LF | 12" PAVEMENT MARKINGS 24" PAVEMENT MARKINGS | 130 | \$2 \$8 | \$1,040 |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | 130 | \$400,000 | 71,040 |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | |
| SF SF | RETAINING WALLS, >15' HEIGHT NOISE WALLS | | \$300 \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF EACH | STRUCTURE WIDEN/MODIFICATION TRAFFIC SIGNAL | | \$300 \$250,000 | |
| EACH | MODIFIED TRAFFIC SIGNAL | 1 | \$100,000 | \$100,000 |
| EACH | REMOVE TRAFFIC SIGNAL | - | \$30,000 | \$100,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$6,900 | \$6,900 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$1,800 | \$1,800 |
| LS | DRAINAGE | | \$4,300 | \$4,300 |
| LS | MOBILIZATION | | \$1,800 | \$1,705 |
| | | Total | | \$185,176 |
| | | Escalation @ 3%/ye | ar Through 2020 | \$17,180.00 |
| | | Subtotal | _ | \$202,356.26 |
| | | | | |
| | | Contingency @ | 20% | \$40,500 |
| | | Total Construction Cost | | \$242,856 |
| | | Construction Oversight @ | 12% | \$29,200 |
| | | Subtotal | | \$272,056 |
| | | Engineering Design | | \$8,600 |
| | | Utility Relocation | | \$8,600 |
| | | Right-of-Way Acquisition | _ | |
| | | Total Cost | | \$289,300 |

Conceptual Construction Cost Estimate Concept Location 1: Washington Road (US19) & McDowell Lane (0019-09)

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|--------------|----------------------------------------------------------|-----------------------------|-----------------------|-----------------------------|
| LS | CLEARING AND GRUBBING | 1 | \$10,000 | \$10,000 |
| CY | CLASS 1 EXCAVATION | | \$15 | |
| CY | CLASS 1B EXCAVATION | 560 | \$30 | \$16,800 |
| CY | FOREIGN BORROW EXCAVATION | | \$20 | ć2.400 |
| CY SY | TOPSOIL FURNISH AND PLACE SEEDING AND MULCHING | 60 540 | \$35 \$5 | \$2,100 \$2,700 |
| SY | MILL/OVERLAY | 340 | \$25 | \$2,700 |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SR 79 NEW RAMP) | | \$85 | |
| SY | SUBBASE (SR 79 NEW RAMP) | 4500 | \$30 | 4406 750 |
| SY SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 1690 1690 | \$75 \$20 | \$126,750 \$33,800 |
| SY | SUBBASE (SIDE ROADS) DRIVEWAY ADJUSTMENT | 140 | \$20 \$75 | \$10,500 |
| LF | GUIDE RAIL | 80 | \$25 | \$2,000 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 1 | \$3,000 | \$3,000 |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | | \$150 | |
| SY | CONCRETE MEDIAN (BRIDGE) | | \$175 | |
| LF LF | PLAIN CONCRETE MOUNTABLE CURB PLAIN CEMENT CONCRETE CURB | 796 | \$60 \$50 | \$39,800 |
| SY | CEMENT CONCRETE SIDEWALK | 730 | \$150 | \$39,000 |
| EACH | HIGHWAY LIGHTING | | \$10,000 | |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | | \$100 | |
| LF | 4" PAVEMENT MARKINGS | 1800 | \$1 | \$1,800 |
| LF LF | 6" PAVEMENT MARKINGS 8" PAVEMENT MARKINGS | | \$2 \$2 | |
| LF | 12" PAVEMENT MARKINGS | | \$2 \$2 | |
| LF | 24" PAVEMENT MARKINGS | 76 | \$8 | \$608 |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | , |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | |
| SF SF | RETAINING WALLS, >15' HEIGHT | | \$300 | |
| SF | NOISE WALLS BRIDGE DEMOLITION | | \$50 \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | | \$300 | |
| EACH | TRAFFIC SIGNAL | 4 | \$250,000 | ¢100.000 |
| EACH EACH | MODIFIED TRAFFIC SIGNAL REMOVE TRAFFIC SIGNAL | 1 | \$100,000 \$30,000 | \$100,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$14,000 | \$14,000 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$3,500 | \$3,500 |
| LS | DRAINAGE | | \$8,800 | \$8,800 |
| LS | MOBILIZATION | | \$8,800 | \$8,733 |
| | | | | 4224.224 |
| | | Total | or Through 2020 | \$384,891 |
| | | Escalation @ 3%/ye Subtotal | ar Through 2020 | \$35,690.00 \$420,581.04 |
| | | Sastotal | | Ç420,301.04 |
| | | Contingency @ | 20% | \$84,200 |
| | | Total Construction Cost | _ | \$504,781 |
| | | Construction Oversight @ | 12% | \$60,600 |
| | | Subtotal | _ | \$565,381 |
| | | Engineering Design | | \$35,000 |
| | | Utility Relocation | | \$17,500 |
| | | Right-of-Way Acquisition | = | \$4,300 |
| | | Total Cost | | \$622,200 |

Conceptual Construction Cost Estimate

Concept Location 1: Washington Road (US 19) & Waterdam Road / Waterdam Plaza Drive (0019-11)

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|--------------|---------------------------------------------------------------|-----------------------------------|-----------------------|---------------------------------|
| LS | CLEARING AND GRUBBING | 1 | \$5,000 | \$5,000 |
| CY | CLASS 1 EXCAVATION | | \$15 | |
| CY | CLASS 1B EXCAVATION | 2980 | \$30 | \$89,400 |
| CY | FOREIGN BORROW EXCAVATION | 140 | \$20 | Ć4.000 |
| CY SY | TOPSOIL FURNISH AND PLACE SEEDING AND MULCHING | 140 1210 | \$35 \$5 | \$4,900 \$6,050 |
| SY | MILL/OVERLAY | 1210 | \$25 | 30,030 |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT | 8930 | \$85 | \$759,050 |
| SY | SUBBASE | 8930 | \$30 | \$267,900 |
| SY SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) SUBBASE (SIDE ROADS) | | \$75 \$20 | |
| SY | DRIVEWAY ADJUSTMENT | | \$75 | |
| LF | GUIDE RAIL | | \$25 | |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | | \$3,000 | |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | 390 | \$150 | \$58,500 |
| SY | CONCRETE MEDIAN (BRIDGE) | | \$175 | |
| LF LF | PLAIN CONCRETE MOUNTABLE CURB PLAIN CEMENT CONCRETE CURB | | \$60 \$50 | |
| SY | CEMENT CONCRETE SIDEWALK | | \$150 | |
| EACH | HIGHWAY LIGHTING | 1 | \$10,000 | \$10,000 |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | | \$100 | |
| LF | 4" PAVEMENT MARKINGS | | \$1 | 4 |
| LF LF | 6" PAVEMENT MARKINGS 8" PAVEMENT MARKINGS | 6110 406 | \$2 | \$12,220 |
| LF | 12" PAVEMENT MARKINGS | 406 | \$2 \$2 | \$812 |
| LF | 24" PAVEMENT MARKINGS | 201 | \$8 | \$1,604 |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | 4 |
| SF | RETAINING WALLS, >15' HEIGHT | 250 | \$300 | \$75,000 |
| SF SF | NOISE WALLS BRIDGE DEMOLITION | | \$50 \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | | \$300 | |
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| EACH EACH | MODIFIED TRAFFIC SIGNAL REMOVE TRAFFIC SIGNAL | | \$100,000 \$30,000 | |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$55,200 | \$55,200 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$13,800 | \$13,800 |
| LS | DRAINAGE | | \$34,500 | \$34,500 |
| LS | MOBILIZATION | | \$34,500 | \$34,453 |
| | | | | |
| | | Total | | \$1,678,389 |
| | | | ar Through 2020 | \$155,640.00 |
| | | Subtotal | | \$1,834,028.65 |
| | | Contingency @ | 20% | \$366,900 |
| | | Total Construction Cost | | \$2,200,929 |
| | | Construction Oversight @ Subtotal | 12% | \$264,200 \$2,465,129 |
| | | Engineering Design | | \$69,000 |
| | | Utility Relocation | | \$69,000 |
| | | Right-of-Way Acquisition | = | \$11,900 |
| | | Total Cost | | \$2,615,100 |

Conceptual Construction Cost Estimate

Concept Location 2: US 19 Northern Corridor Improvements - Old Oak Road

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|----------|-----------------------------------------------------|------------------------------------------|-------------------|---------------------------------|
| LS | CLEARING AND GRUBBING | | | |
| CY | CLASS 1 EXCAVATION | | \$15 | |
| CY | CLASS 1B EXCAVATION | 1760 | \$30 | \$52,800 |
| CY | FOREIGN BORROW EXCAVATION | | \$20 | |
| CY SY | TOPSOIL FURNISH AND PLACE SEEDING AND MULCHING | | \$35 \$5 | |
| SY | MILL/OVERLAY | | \$5 \$25 | |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT | | \$85 | |
| SY | SUBBASE | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | | \$75 | |
| SY SY | SUBBASE (SIDE ROADS) DRIVEWAY ADJUSTMENT | | \$20 \$75 | |
| LF | GUIDE RAIL | | \$25 | |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | | \$3,000 | |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | 5320 | \$150 | \$798,000 |
| SY | CONCRETE MEDIAN (BRIDGE) | | \$175 | |
| LF | PLAIN CONCRETE MOUNTABLE CURB | | \$60 | |
| LF SY | PLAIN CEMENT CONCRETE CURB CEMENT CONCRETE SIDEWALK | | \$50 | |
| EACH | HIGHWAY LIGHTING | | \$150 \$10,000 | |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | 18 | \$100 | \$1,800 |
| LF | 4" PAVEMENT MARKINGS | 6000 | \$1 | \$6,000 |
| LF | 6" PAVEMENT MARKINGS | | \$2 | |
| LF | 8" PAVEMENT MARKINGS | | \$2 | |
| LF LF | 12" PAVEMENT MARKINGS | | \$2 \$8 | |
| EACH | 24" PAVEMENT MARKINGS OVERHEAD TRUSS SIGN STRUCTURE | | \$8 \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | |
| SF | RETAINING WALLS, >15' HEIGHT | | \$300 | |
| SF | NOISE WALLS | | \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY LF | LATEX OVERLAY PARAPET MODIFICATION/REPLACEMENT | | \$290 \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | | \$300 | |
| EACH | TRAFFIC SIGNAL | | \$250,000 | |
| EACH | MODIFIED TRAFFIC SIGNAL | | \$100,000 | |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | 4 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$17,200 | \$17,200 |
| LS LS | EROSION AND SEDIMENTATION CONTROLS DRAINAGE | | \$8,600 | \$8,600 |
| LS | MOBILIZATION | | \$8,600 | \$8,574 |
| | | Total | | \$892,974 |
| | | Escalation @ | r Through 2020 | \$82,810.00 |
| | | Subtotal | _ | \$975,783.66 |
| | | | | |
| | | Contingency @ Total Construction Cost | 20% | \$195,200 \$1,170,984 |
| | | Construction Occupation C | 120/ | ¢1.40.500 |
| | | Construction Oversight @ Subtotal | 12% | \$140,600 \$1,311,584 |
| | | Engineering Design Utility Relocation | | \$42,900 |
| | | Right-of-Way Acquisition | _ | |
| | | Total Cost | | \$1,354,500 |

Conceptual Construction Cost Estimate

Concept Location 2: US 19 Northern Corridor Improvements - Center Church Road

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|--------------|---------------------------------------------------------------|----------------------------------------------------------------|------------------------|------------------------------------|
| LS | CLEARING AND GRUBBING | | | |
| CY | CLASS 1 EXCAVATION | | \$15 | |
| CY | CLASS 1B EXCAVATION | 770 | \$30 | \$23,100 |
| CY | FOREIGN BORROW EXCAVATION | | \$20 | |
| CY SY | TOPSOIL FURNISH AND PLACE SEEDING AND MULCHING | | \$35 \$5 | |
| SY | MILL/OVERLAY | | \$5 \$25 | |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT | | \$85 | |
| SY | SUBBASE | | \$30 | |
| SY SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) SUBBASE (SIDE ROADS) | | \$75 \$20 | |
| SY | DRIVEWAY ADJUSTMENT | | \$20 \$75 | |
| LF | GUIDE RAIL | | \$25 | |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | | \$3,000 | |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | 2330 | \$150 | \$349,500 |
| SY LF | CONCRETE MEDIAN (BRIDGE) PLAIN CONCRETE MOUNTABLE CURB | | \$175 \$60 | |
| LF | PLAIN CONCRETE MOONTABLE CORB | | \$50 | |
| SY | CEMENT CONCRETE SIDEWALK | | \$150 | |
| EACH | HIGHWAY LIGHTING | | \$10,000 | |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | 27 | \$100 | \$2,700 |
| LF LF | 4" PAVEMENT MARKINGS | 4400 | \$1 \$2 | \$4,400 |
| LF LF | 6" PAVEMENT MARKINGS 8" PAVEMENT MARKINGS | | \$2 \$2 | |
| LF | 12" PAVEMENT MARKINGS | | \$2 | |
| LF | 24" PAVEMENT MARKINGS | | \$8 | |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF SF | RETAINING WALLS, <15' HEIGHT | | \$200 \$300 | |
| SF SF | RETAINING WALLS, >15' HEIGHT NOISE WALLS | | \$500 \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | | \$300 | |
| EACH EACH | TRAFFIC SIGNAL MODIFIED TRAFFIC SIGNAL | | \$250,000 \$100,000 | |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$7,600 | \$7,600 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$3,800 | \$3,800 |
| LS LS | DRAINAGE MOBILIZATION | | \$3,800 _ | \$3,785 |
| | | Tatal | | 6204.005 |
| | | Total | r Through 2020 | \$394,885 |
| | | Escalation @ Subtotal | | \$36,620.00 \$431,504.59 |
| | | Subtotal | | \$ 431,304.33 |
| | | Contingency @ | 20% | \$86,400 |
| | | Total Construction Cost | | \$517,905 |
| | | Construction Oversight @ Subtotal | 12% | \$62,200 \$580,105 |
| | | | | |
| | | Engineering Design Utility Relocation Right-of-Way Acquisition | = | \$19,000 |
| | | Total Cost | | \$599,200 |

Conceptual Construction Cost Estimate

Concept Location 2: US 19 Northern Corridor Improvements - Cricle Drive

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|----------|---------------------------------------------|------------------------------------------------|----------------|--------------|
| LS | CLEARING AND GRUBBING | | | |
| CY | CLASS 1 EXCAVATION | | \$15 | |
| CY | CLASS 1B EXCAVATION | 1060 | \$30 | \$31,800 |
| CY | FOREIGN BORROW EXCAVATION | | \$20 | |
| CY | TOPSOIL FURNISH AND PLACE | | \$35 | |
| SY | SEEDING AND MULCHING | | \$5 | |
| SY | MILL/OVERLAY | | \$25 | |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY SY | SUBBASE (SR 79) FULL DEPTH ASPHALT PAVEMENT | | \$30 \$85 | |
| SY | SUBBASE | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | | \$75 | |
| SY | SUBBASE (SIDE ROADS) | | \$20 | |
| SY | DRIVEWAY ADJUSTMENT | | \$75 | |
| LF | GUIDE RAIL | | \$25 | |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | | \$3,000 | |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | 3190 | \$150 | \$478,500 |
| SY | CONCRETE MEDIAN (BRIDGE) | | \$175 | |
| LF | PLAIN CONCRETE MOUNTABLE CURB | | \$60 | |
| LF | PLAIN CEMENT CONCRETE CURB | | \$50 | |
| SY | CEMENT CONCRETE SIDEWALK | | \$150 | |
| EACH | HIGHWAY LIGHTING | | \$10,000 | |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | 18 | \$100 | \$1,800 |
| LF | 4" PAVEMENT MARKINGS | 4960 | \$1 | \$4,960 |
| LF | 6" PAVEMENT MARKINGS | | \$2 | |
| LF | 8" PAVEMENT MARKINGS | | \$2 | |
| LF LF | 12" PAVEMENT MARKINGS 24" PAVEMENT MARKINGS | | \$2 \$8 | |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | |
| SF | RETAINING WALLS, >15' HEIGHT | | \$300 | |
| SF | NOISE WALLS | | \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | | \$300 | |
| EACH | TRAFFIC SIGNAL | | \$250,000 | |
| EACH | MODIFIED TRAFFIC SIGNAL | | \$100,000 | |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | 440.400 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$10,400 | \$10,400 |
| LS LS | EROSION AND SEDIMENTATION CONTROLS DRAINAGE | | | |
| LS | MOBILIZATION | | \$5,200 | \$5,167 |
| | | Total | | \$532,627 |
| | | Escalation @ | r Through 2020 | \$49,390.00 |
| | | Subtotal | | \$582,016.99 |
| | | Subtotal | | 7302,010.33 |
| | | Contingency @ | 20% | \$116,500 |
| | | Total Construction Cost | _ | \$698,517 |
| | | Construction Oversight @ | 12% | \$83,900 |
| | | Subtotal | | \$782,417 |
| | | Engineering Design | | \$25,900 |
| | | Utility Relocation Right-of-Way Acquisition | _ | |
| | | Total Cost | _ | \$808,400 |
| | | | | |

Conceptual Construction Cost Estimate

Concept Location 3: Washington Road (US 19) Southern Corridor Improvements (0019-0430 & 0019-0440)

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|----------|--------------------------------------------------------------------------|------------------------------------------|--------------------|------------------------------|
| LS | CLEARING AND GRUBBING | 1 | \$2,000 | \$2,000 |
| CY | CLASS 1 EXCAVATION | 130 | \$15 | \$1,950 |
| CY | CLASS 1B EXCAVATION | 100 | \$30 | \$3,000 |
| CY CY | FOREIGN BORROW EXCAVATION TOPSOIL FURNISH AND PLACE | 190 | \$20 \$35 | \$6,650 |
| SY | SEEDING AND MULCHING | 1670 | \$5 \$5 | \$8,350 |
| SY | MILL/OVERLAY | | \$25 | |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY SY | FULL DEPTH SHOULDER (SR 79) SUBBASE (SR 79) | | \$110 \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT | | \$85 | |
| SY | SUBBASE | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 370 | \$75 | \$27,750 |
| SY | SUBBASE (SIDE ROADS) | 370 | \$20 | \$7,400 |
| SY LF | DRIVEWAY ADJUSTMENT GUIDE RAIL | 100 | \$75 \$25 | ¢2 E00 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 1 | \$3,000 | \$2,500 \$3,000 |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | 7-7 |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | | \$150 | |
| SY LF | CONCRETE MEDIAN (BRIDGE) PLAIN CONCRETE MOUNTABLE CURB | 450 | \$175 \$60 | \$27,000 |
| LF | PLAIN CONCRETE MOONTABLE CORB | 430 | \$50 | \$27,000 |
| SY | CEMENT CONCRETE SIDEWALK | | \$150 | |
| EACH | HIGHWAY LIGHTING | | \$10,000 | |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF SF | FABRICATED SIGN - STRUCTURE MOUNTED FABRICATED SIGN - GROUND MOUNTED | 54 | \$45 \$100 | \$5,350 |
| LF | 4" PAVEMENT MARKINGS | 1502 | \$1 | \$1,502 |
| LF | 6" PAVEMENT MARKINGS | | \$2 | |
| LF | 8" PAVEMENT MARKINGS | | \$2 | |
| LF LF | 12" PAVEMENT MARKINGS | | \$2 \$8 | |
| EACH | 24" PAVEMENT MARKINGS OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | |
| SF SF | RETAINING WALLS, >15' HEIGHT NOISE WALLS | | \$300 \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF SF | STRUCTURE (COMPLEX FRAMING) STRUCTURE WIDEN/MODIFICATION | | \$400 \$300 | |
| EACH | TRAFFIC SIGNAL | | \$250,000 | |
| EACH | MODIFIED TRAFFIC SIGNAL | | \$100,000 | |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | |
| LS LS | MAINTENANCE AND PROTECTION OF TRAFFIC EROSION AND SEDIMENTATION CONTROLS | | \$3,900 \$1,000 | \$3,900 \$1,000 |
| LS | DRAINAGE | | \$1,000 | \$2,400 |
| LS | MOBILIZATION | | \$3,900 | \$3,828 |
| | | | _ | |
| | | Total | | \$107,579 |
| | | | r Through 2020 | \$9,980.00 |
| | | Subtotal | | \$117,559.13 |
| | | Contingency @ | 20% | \$23,600 |
| | | Total Construction Cost | _ | \$141,159 |
| | | Construction Oversight @ | 12% | \$17,000 |
| | | Subtotal | | \$17,000 \$158,159 |
| | | Engineering Design Utility Relocation | | \$9,600 |
| | | Right-of-Way Acquisition | = | \$17,200 |
| | | Total Cost | | \$185,000 |

Conceptual Construction Cost Estimate Concept Location 3: US 19 Southern Corridor Improvements (0019-0440/0450)

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|----------|--------------------------------------------------------------------------|----------------------------------------------------------------------|------------------|------------------|
| LS | CLEARING AND GRUBBING | | | |
| CY | CLASS 1 EXCAVATION | | \$15 | |
| CY | CLASS 1B EXCAVATION | 140 | \$30 | \$4,000 |
| CY | FOREIGN BORROW EXCAVATION | | \$20 | |
| CY SY | TOPSOIL FURNISH AND PLACE | | \$35 | |
| SY | SEEDING AND MULCHING MILL/OVERLAY | | \$5 \$25 | |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT | | \$85 | |
| SY | SUBBASE | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | | \$75 | |
| SY SY | SUBBASE (SIDE ROADS) DRIVEWAY ADJUSTMENT | | \$20 \$75 | |
| LF | GUIDE RAIL | | \$25 | |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | | \$3,000 | |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | | \$150 | |
| SY | CONCRETE MEDIAN (BRIDGE) | | \$175 | |
| LF | PLAIN CONCRETE MOUNTABLE CURB | 600 | \$60 | \$36,000 |
| LF SY | PLAIN CEMENT CONCRETE CURB CEMENT CONCRETE SIDEWALK | | \$50 \$150 | |
| EACH | HIGHWAY LIGHTING | | \$10,000 | |
| | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | 36 | \$100 | \$3,600 |
| LF | 4" PAVEMENT MARKINGS | 1200 | \$1 | \$1,200 |
| LF | 6" PAVEMENT MARKINGS | | \$2 | |
| LF | 8" PAVEMENT MARKINGS | | \$2 | |
| LF LF | 12" PAVEMENT MARKINGS 24" PAVEMENT MARKINGS | | \$2 \$8 | |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | |
| SF | RETAINING WALLS, >15' HEIGHT | | \$300 | |
| SF | NOISE WALLS | | \$50 | |
| SF SY | BRIDGE DEMOLITION | | \$50 | |
| LF | LATEX OVERLAY PARAPET MODIFICATION/REPLACEMENT | | \$290 \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | | \$300 | |
| EACH | TRAFFIC SIGNAL | | \$250,000 | |
| EACH | MODIFIED TRAFFIC SIGNAL | | \$100,000 | |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | 44.000 |
| LS LS | MAINTENANCE AND PROTECTION OF TRAFFIC EROSION AND SEDIMENTATION CONTROLS | | \$1,800 \$500 | \$1,800 \$500 |
| LS | DRAINAGE | | \$300 | \$300 |
| LS | MOBILIZATION | | \$1,800 | \$1,792 |
| | | Total | | \$48,892 |
| | | | ar Through 2020 | \$4,540.00 |
| | | Subtotal | | \$53,432.00 |
| | | | | |
| | | Contingency @ | 20% | \$10,700 |
| | | Total Construction Cost | | \$64,132 |
| | | Construction Oversight @ | 12% | \$7,700 |
| | | Subtotal | | \$71,832 |
| | | Engineering Design Utility Relocation Right-of-Way Acquisition | | \$2,300 |
| | | Total Cost | | \$74,200 |

Conceptual Construction Cost Estimate "Concept Location 4: Southpointe Boulevard"

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------------|----------------------------------------------|--------------------------------|------------------|----------------------|
| LS | CLEARING AND GRUBBING | 1 | \$90,000 | \$90,000 |
| CY | CLASS 1 EXCAVATION | 131432 | \$15 | \$1,971,480 |
| CY | TOPSOIL FURNISH AND PLACE | 5550 | \$35 | \$194,250 |
| SY | SEEDING AND MULCHING | 49825 | \$5 | \$249,125 |
| SY | MILL/OVERLAY | 57294 | \$25 | \$1,432,350 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SR 79 NEW RAMP) | 4426 | \$85 | \$376,210 |
| SY | SUBBASE (SR 79 NEW RAMP) | 4426 | \$30 | \$132,780 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 13590 | \$75 | \$1,019,250 |
| SY | SUBBASE (SIDE ROADS) | 13590 | \$20 | \$271,800 |
| SY | DRIVEWAY ADJUSTMENT | 463 | \$75 | \$34,725 |
| LF | GUIDE RAIL | 2613 | \$25 | \$65,325 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 14 | \$3,000 | \$42,000 |
| SY | CONCRETE MEDIAN | 1368 | \$150 | \$205,200 |
| LF | PLAIN CONCRETE MOUNTABLE CURB | 1506 | \$60 | \$90,360 |
| LF | PLAIN CEMENT CONCRETE CURB | 2243 | \$50 | \$112,150 |
| EACH | HIGHWAY LIGHTING | 16 | \$10,000 | \$160,000 |
| EACH LF | ITS RELOCATION | 1 | \$50,000 | \$50,000 |
| LF LF | 4" PAVEMENT MARKINGS 6" PAVEMENT MARKINGS | 26547 24686 | \$1 \$2 | \$26,547 \$49,372 |
| LF | 24" PAVEMENT MARKINGS | 7203 | \$2 \$8 | \$49,372 \$57,624 |
| EACH | CANTILEVER SIGN STRUCTURE | 2 | \$150,000 | \$300,000 |
| EACH | REMOVE SIGN STRUCTURE | 2 | \$20,000 | \$40,000 |
| EACH | TRAFFIC SIGNAL | 7 | \$250,000 | \$1,750,000 |
| EACH | MODIFIED TRAFFIC SIGNAL | 4 | \$100,000 | \$400,000 |
| EACH | REMOVE TRAFFIC SIGNAL | 3 | \$30,000 | \$90,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$368,500 | \$368,500 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | , , | , , |
| LS | DRAINAGE | | \$230,300 | \$230,300 |
| LS | MOBILIZATION | | \$368,500 | \$368,422 |
| | | | _ | |
| | | Total | | \$10,177,770 |
| | | - ,, | ear Through 2020 | \$943,760.00 |
| | | Subtotal | | \$11,121,529.92 |
| | | Contingency @ | 20% | \$2,224,400 |
| | | Total Construction Cost | _ | \$13,345,930 |
| | | Construction Oversight @ | 12% | \$1,601,600 |
| | | Subtotal | - | \$14,947,530 |
| | | Engineering Design | | \$921,100 |
| | | Utility Relocation | | \$460,600 |
| | | Right-of-Way Acquisition | | \$500,000 |
| | | Total Cost | | \$16,829,300 |

Conceptual Construction Cost Estimate

Concept Location 5: McMurray Road Corridor Between US 19 and Morganza Road (1009-08)

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|----------|--------------------------------------------------------------|--------------------------------|-----------------|----------------|
| LS | CLEARING AND GRUBBING | 1 | \$75,000 | \$75,000 |
| CY | CLASS 1 EXCAVATION | 11440 | \$15 | \$171,600 |
| CY | CLASS 1B EXCAVATION | | \$30 | |
| CY | FOREIGN BORROW EXCAVATION | | \$20 | |
| CY SY | TOPSOIL FURNISH AND PLACE | 2180 | \$35 | \$76,300 |
| SY | SEEDING AND MULCHING MILL/OVERLAY | 19810 | \$5 \$25 | \$99,050 |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | | \$130 | |
| SY | FULL DEPTH SHOULDER (SR 79) | | \$110 | |
| SY | SUBBASE (SR 79) | | \$30 | |
| SY | FULL DEPTH ASPHALT PAVEMENT | 34670 | \$85 | \$2,946,950 |
| SY | SUBBASE | 34670 | \$30 | \$1,040,100 |
| SY SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | | \$75 | |
| SY | SUBBASE (SIDE ROADS) DRIVEWAY ADJUSTMENT | 2150 | \$20 \$75 | \$161,250 |
| LF | GUIDE RAIL | 668 | \$25 | \$16,700 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 4 | \$3,000 | \$12,000 |
| LF | SINGLE FACE CONCRETE BARRIER | | \$75 | |
| LF | CONCRETE MEDIAN BARRIER | | \$60 | |
| SY | CONCRETE MEDIAN | | \$150 | |
| SY LF | CONCRETE MEDIAN (BRIDGE) PLAIN CONCRETE MOUNTABLE CURB | | \$175 \$60 | |
| LF | PLAIN CONCRETE MOONTABLE CORB | | \$50 | |
| SY | CEMENT CONCRETE SIDEWALK | 1726 | \$150 | \$258,833 |
| EACH | HIGHWAY LIGHTING | | \$10,000 | |
| EACH | ITS RELOCATION | | \$50,000 | |
| SF | FABRICATED SIGN - STRUCTURE MOUNTED | | \$45 | |
| SF | FABRICATED SIGN - GROUND MOUNTED | 270 | \$100 | \$27,000 |
| LF LF | 4" PAVEMENT MARKINGS 6" PAVEMENT MARKINGS | 40110 | \$1 \$2 | \$40,110 |
| LF | 8" PAVEMENT MARKINGS | | \$2 | |
| LF | 12" PAVEMENT MARKINGS | | \$2 | |
| LF | 24" PAVEMENT MARKINGS | 120 | \$8 | \$960 |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF SF | RETAINING WALLS, <15' HEIGHT RETAINING WALLS, >15' HEIGHT | | \$200 \$300 | |
| SF | NOISE WALLS | | \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF SF | STRUCTURE (COMPLEX FRAMING) STRUCTURE WIDEN/MODIFICATION | 2016 | \$400 \$300 | \$604,800 |
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| EACH | MODIFIED TRAFFIC SIGNAL | _ | \$100,000 | 7-00,000 |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$231,200 | \$231,200 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$57,800 | \$57,800 |
| LS | DRAINAGE | | \$144,500 | \$144,500 |
| LS | MOBILIZATION | | \$231,200_ | \$231,150 |
| | | Total | | \$6,445,303 |
| | | | ar Through 2020 | \$597,660.00 |
| | | Subtotal | _ | \$7,042,963.26 |
| | | | | |
| | | Contingency @ | 20% | \$1,408,600 |
| | | Total Construction Cost | | \$8,451,563 |
| | | Construction Oversight @ | 12% | \$1,014,200 |
| | | Subtotal | | \$9,465,763 |
| | | Engineering Design | | \$577,900 |
| | | Utility Relocation | | \$289,000 |
| | | Right-of-Way Acquisition | = | \$130,200 |
| | | Total Cost | | \$10,462,900 |

Conceptual Construction Cost Estimate "Concept Location 6: Galley Rd. (SR 1023) / McClelland Rd. (SR 1023) / Washington Rd. (US 19)"

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|------------------------------------------|---------------------------------------------------------------------------------------------|-----------|----------------|
| LS | CLEARING AND GRUBBING | 1 | \$2,500 | \$2,500 |
| CY | CLASS 1 EXCAVATION | 2184 | \$15 | \$32,753 |
| CY | TOPSOIL FURNISH AND PLACE | 91 | \$35 | \$3,176 |
| SY | SEEDING AND MULCHING | 817 | \$5 | \$4,083 |
| SY | FULL DEPTH SHOULDER | 513 | \$110 | \$56,457 |
| SY | SUBBASE | 6551 | \$30 | \$196,521 |
| SY | FULL DEPTH ASPHALT PAVEMENT | 6037 | \$85 | \$513,147 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 84 | \$75 | \$6,306 |
| SY | SUBBASE (SIDE ROADS) | 84 | \$20 | \$1,682 |
| SY | DRIVEWAY ADJUSTMENT | 211 | \$75 | \$15,848 |
| LF | GUIDE RAIL | 226 | \$25 | \$5,652 |
| EACH | GUIDE RAIL TERMINAL END SECTION, SINGLE | 2 | \$100 | \$200 |
| LF | PLAIN CEMENT CONCRETE CURB | 1535 | \$50 | \$76,767 |
| SY | CEMENT CONCRETE SIDEWALK | 12 | \$150 | \$1,753 |
| LF | 4" PAVEMENT MARKINGS | 6262 | \$1 | \$6,262 |
| LF | 24" PAVEMENT MARKINGS | 965 | \$8 | \$7,721 |
| SF | STRUCTURE WIDEN/MODIFICATION | 1160 | \$300 | \$348,000 |
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$61,200 | \$61,200 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$15,300 | \$15,300 |
| LS | DRAINAGE | | \$38,300 | \$38,300 |
| LS | MOBILIZATION | | \$61,200 | \$61,200 |
| | | Total | | \$1,704,827 |
| | | Escalation @ 3%/year Through 2020_ Subtotal Contingency @ 20% _ Total Construction Cost | | \$158,090.00 |
| | | | | \$1,862,917.36 |
| | | | | \$372,600 |
| | | | | \$2,235,517 |
| | Construction Oversight @ 12% | | \$268,300 | |
| | | Subtotal | | \$2,503,817 |
| | Engineering Design | | \$76,500 | |
| | | Utility Relocation Right-of-Way Acquisition | | \$76,500 |
| | | | | \$300,000 |
| | | Total Cost | | \$2,956,900 |

Conceptual Construction Cost Estimate "Concept Location 6: Demar Boulevard / Washington Rd. (US 19)"

| Unit | Item Desc | iption Q | uantity | Unit Cost | Item Cost |
|------|-----------------------|--------------------|-----------------------------------------------------------|----------------|--------------|
| EACH | TRAFFIC SIGNAL | | 1 | \$250,000 | \$250,000 |
| EACH | REMOVE TRAFFIC SIGNAL | | 1 | \$30,000 | \$30,000 |
| LS | MOBILIZATION | | | \$11,200 | \$11,200 |
| | | Total | | | \$296,800 |
| | | Escalation @ | 3%/vea | r Through 2020 | \$27,530.00 |
| | | Subtotal | | | \$324,330.00 |
| | | Contingency @ | | 20% | \$64,900 |
| | | Total Constructi | on Cost | | \$389,230 |
| | | Construction Ov | Construction Oversight @ 12% Subtotal Engineering Design | | \$46,800 |
| | | | | | \$436,030 |
| | | Engineering Des | | | \$14,000 |
| | | Utility Relocation | - | | \$14,000 |
| | | Right-of-Way Ac | | _ | |
| | | Total Cost | | | \$464,100 |

Conceptual Construction Cost Estimate
"Concept Location 6: Adams Ave. / Euclid Ave. / Morganza Rd."

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|------------------------------------------|--------------------------|--------------|----------------|
| LS | CLEARING AND GRUBBING | 1 | \$2,500 | \$2,500 |
| CY | CLASS 1 EXCAVATION | 2914 | \$15 | \$43,704 |
| CY | TOPSOIL FURNISH AND PLACE | 48 | \$35 | \$1,677 |
| SY | SEEDING AND MULCHING | 431 | \$5 | \$2,156 |
| SY | SUBBASE | 8741 | \$30 | \$262,222 |
| SY | FULL DEPTH ASPHALT PAVEMENT | 7427 | \$85 | \$631,260 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 35 | \$75 | \$2,601 |
| SY | SUBBASE (SIDE ROADS) | 35 | \$20 | \$693 |
| SY | DRIVEWAY ADJUSTMENT | 401 | \$75 | \$30,052 |
| LF | PLAIN CEMENT CONCRETE CURB | 2085 | \$50 | \$104,252 |
| SY | CEMENT CONCRETE SIDEWALK | 1153 | \$150 | \$172,977 |
| EACH | HIGHWAY LIGHTING | 1 | \$10,000 | \$10,000 |
| LF | 4" PAVEMENT MARKINGS | 7123 | \$1 | \$7,123 |
| LF | 6" PAVEMENT MARKINGS | 67 | \$2 | \$135 |
| LF | 24" PAVEMENT MARKINGS | 294 | \$8 | \$2,350 |
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| EACH | REPLACE GRADE CROSSING | 1 | \$50,000 | \$50,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$30,500 | \$30,500 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$15,300 | \$15,300 |
| LS | DRAINAGE | | \$38,100 | \$38,100 |
| LS | MOBILIZATION | | \$61,000 | \$61,000 |
| | | Total | | \$1,718,602 |
| | | Escalation @ 3%/year | Through 2020 | \$159,370.00 |
| | | Subtotal | _ | \$1,877,971.78 |
| | | Contingency @ | 20% | \$375,600 |
| | | Total Construction Cost | - | \$2,253,572 |
| | | Construction Oversight @ | 12% | \$270,500 |
| | | Subtotal | _ | \$2,524,072 |
| | | Engineering Design | | \$76,200 |
| | | Utility Relocation | | \$76,200 |
| | | Right-of-Way Acquisition | _ | \$700,000 |
| | | Total Cost | | \$3,376,500 |

Conceptual Construction Cost Estimate
"Concept Location 6: McClelland Rd. (SR 1023) / McDowell Ln. /DeMar Blvd."

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|------------------------------------------|--------------------------------|--------------------|--------------|
| LS | CLEARING AND GRUBBING | 1 | \$2,500 | \$2,500 |
| CY | CLASS 1 EXCAVATION | 696 | \$15 | \$10,445 |
| CY | TOPSOIL FURNISH AND PLACE | 143 | \$35 | \$4,992 |
| SY | SEEDING AND MULCHING | 1284 | \$5 | \$6,419 |
| SY | MILL/OVERLAY | 3483 | \$25 | \$87,065 |
| SY | FULL DEPTH SHOULDER | 869 | \$110 | \$95,613 |
| SY | SUBBASE | 2089 | \$30 | \$62,670 |
| SY | FULL DEPTH ASPHALT PAVEMENT | 1220 | \$85 | \$103,682 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 37 | \$75 | \$2,803 |
| SY | SUBBASE (SIDE ROADS) | 37 | \$20 | \$747 |
| SY | DRIVEWAY ADJUSTMENT | 108 | \$75 | \$8,083 |
| LF | 4" PAVEMENT MARKINGS | 5830 | \$1 | \$5,830 |
| LF | 24" PAVEMENT MARKINGS | 563 | \$8 | \$4,500 |
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$13,000 | \$13,000 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$6,500 | \$6,500 |
| LS | DRAINAGE | | \$16,200 | \$16,200 |
| LS | MOBILIZATION | | \$25,900 | \$25,900 |
| | | Total | | \$706,950 |
| | | Escalation @ 3% | /year Through 2020 | \$65,560.00 |
| | | Subtotal | | \$772,509.67 |
| | | Contingency @ | 20% | \$154,600 |
| | | Total Construction Cost | _ | \$927,110 |
| | | Construction Oversight @ | 0 12% | \$111,300 |
| | | Subtotal | _ | \$1,038,410 |
| | | Engineering Design | | \$32,300 |
| | | Utility Relocation | | \$32,300 |
| | | Right-of-Way Acquisition | _ | \$200,000 |
| | | Total Cost | | \$1,303,100 |

Conceptual Construction Cost Estimate
"Concept Location 7: Weavertown Rd. / Cavasina Dr. / Morganza Rd."

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|---------------------------------------|--------------------------|------------------|-----------------|
| LS | CLEARING AND GRUBBING | 1 | \$5,000 | \$5,000 |
| CY | CLASS 1 EXCAVATION | 1956 | \$15 | \$29,340 |
| CY | TOPSOIL FURNISH AND PLACE | 35 | \$35 | \$1,225 |
| SY | SEEDING AND MULCHING | 417 | \$5 | \$2,085 |
| SY | MILL/OVERLAY | 8409 | \$25 | \$210,225 |
| SY | FULL DEPTH ASPHALT PAVEMENT | 6704 | \$85 | \$569,840 |
| SY | SUBBASE | 6704 | \$30 | \$201,120 |
| SY | DRIVEWAY ADJUSTMENT | 100 | \$75 | \$7,500 |
| SY | CONCRETE MEDIAN | 165 | \$150 | \$24,750 |
| LF | PLAIN CONCRETE MOUNTABLE CURB | 2986 | \$60 | \$179,160 |
| LF | PLAIN CEMENT CONCRETE CURB | 3046 | \$50 | \$152,300 |
| SY | CEMENT CONCRETE SIDEWALK | 1576 | \$150 | \$236,400 |
| EACH | HIGHWAY LIGHTING | 10 | \$10,000 | \$100,000 |
| LF | 4" PAVEMENT MARKINGS | 10015 | \$1 | \$10,015 |
| LF | 6" PAVEMENT MARKINGS | 760 | \$2 | \$1,520 |
| LF | 24" PAVEMENT MARKINGS | 222 | \$8 | \$1,776 |
| EACH | CANTILEVER SIGN STRUCTURE | 1 | \$150,000 | \$150,000 |
| SF | BRIDGE DEMOLITION | 11000 | \$50 | \$550,000 |
| SF | STRUCTURE (SIMPLE FRAMING) | 18500 | \$325 | \$6,012,500 |
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| EACH | REPLACE GRADE CROSSING | 1 | \$50,000 | \$50,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$349,800 | \$349,800 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$87,500 | \$87,500 |
| LS | DRAINAGE | | \$218,700 | \$218,700 |
| LS | MOBILIZATION | | \$349,800_ | \$349,800 |
| | | Total | | \$9,750,556 |
| | | Escalation @ 3%/ye | ear Through 2020 | \$904,140.00 |
| | | Subtotal | | \$10,654,696.00 |
| | | Contingency @ | 20% | \$2,131,000 |
| | | Total Construction Cost | _ | \$12,785,696 |
| | | Construction Oversight @ | 12% | \$1,534,300 |
| | | Subtotal | _ | \$14,319,996 |
| | | Engineering Design | | \$437,300 |
| | | Utility Relocation | | \$437,300 |
| | | Right-of-Way Acquisition | = | \$1,500,000 |
| | | Total Cost | | \$16,694,600 |

Conceptual Construction Cost Estimate
"Concept Location 7: Washington Rd. (US 19) / Weavertown Rd. (SR 1025)"

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|---------------------------------------|--------------------------------|-----------------|--------------|
| LS | CLEARING AND GRUBBING | 1 | \$2,500 | \$2,500 |
| CY | CLASS 1 EXCAVATION | 578 | \$15 | \$8,670 |
| CY | TOPSOIL FURNISH AND PLACE | 70 | \$35 | \$2,450 |
| SY | SEEDING AND MULCHING | 600 | \$5 | \$3,000 |
| SY | MILL/OVERLAY | 2263 | \$25 | \$56,575 |
| SY | FULL DEPTH SHOULDER | 150 | \$110 | \$16,500 |
| SY | SUBBASE | 1735 | \$30 | \$52,050 |
| SY | FULL DEPTH ASPHALT PAVEMENT | 1585 | \$85 | \$134,725 |
| SY | DRIVEWAY ADJUSTMENT | 30 | \$75 | \$2,250 |
| LF | GUIDE RAIL | 325 | \$25 | \$8,125 |
| LF | PLAIN CEMENT CONCRETE CURB | 625 | \$50 | \$31,250 |
| EACH | HIGHWAY LIGHTING | 1 | \$10,000 | \$10,000 |
| LF | 4" PAVEMENT MARKINGS | 2230 | \$1 | \$2,230 |
| LF | 24" PAVEMENT MARKINGS | 20 | \$8 | \$160 |
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$11,700 | \$11,700 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$5,900 | \$5,900 |
| LS | DRAINAGE | | \$14,600 | \$14,600 |
| LS | MOBILIZATION | | \$23,300 | \$23,300 |
| | | Total | | ¢car oor |
| | | | Th | \$635,985 |
| | | - '' | ar Through 2020 | \$58,980.00 |
| | | Subtotal | | \$694,965.00 |
| | | Contingency @ | 20% | \$139,000 |
| | | Total Construction Cost | | \$833,965 |
| | | Construction Oversight @ | 12% | \$100,100 |
| | | Subtotal | | \$934,065 |
| | | Engineering Design | | \$29,100 |
| | | Utility Relocation | | \$29,100 |
| | | Right-of-Way Acquisition | _ | \$100,000 |
| | | Total Cost | | \$1,092,300 |

Conceptual Construction Cost Estimate
"Concept Location 7: Weavertown Rd. (SR 1025) / I-79 NB Exit Ramp / Hook St."

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|---------------------------------------|--------------------------|-------------------|--------------|
| EACH | TRAFFIC SIGNAL | 1 | \$250,000 | \$250,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$5,000 | \$5,000 |
| LS | DRAINAGE | | \$6,300 | \$6,300 |
| LS | MOBILIZATION | | \$10,000 | \$10,000 |
| | | Total | | \$271,300 |
| | | | year Through 2020 | \$25,160.00 |
| | | Subtotal | , ca. 1oag.: 2020 | \$296,460.00 |
| | | Contingency @ | 20% | \$59,300 |
| | | Total Construction Cost | | \$355,760 |
| | | Construction Oversight @ | 12% | \$42,700 |
| | | Subtotal | | \$398,460 |
| | | Engineering Design | | \$12,500 |
| | | Utility Relocation | | \$12,500 |
| | | Right-of-Way Acquisition | _ | |
| | | Total Cost | | \$423,500 |

SPC Northern Washington County Transportation Plan Alternative Analysis Conceptual Construction Cost Estimate

| "Concept Location 6/7: | Southbound Connector" |
|------------------------|-----------------------|

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|----------------------------------------------|--------------------------|------------------|-----------------|
| LS | CLEARING AND GRUBBING | 1 | \$45,000 | \$45,000 |
| CY | CLASS 1 EXCAVATION | 115072 | \$15 | \$1,726,080 |
| CY | TOPSOIL FURNISH AND PLACE | 1460 | \$35 | \$51,100 |
| SY | SEEDING AND MULCHING | 13070 | \$5 | \$65,350 |
| SY | FULL DEPTH COMPOSITE PAVEMENT (SR 79) | 6574 | \$130 | \$854,620 |
| SY | FULL DEPTH SHOULDER (SR 79) | 4889 | \$110 | \$537,790 |
| SY | SUBBASE (SR 79) | 11463 | \$30 | \$343,890 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SR 79 NEW RAMP) | 3932 | \$85 | \$334,220 |
| SY | SUBBASE (SR 79 NEW RAMP) | 3932 | \$30 | \$117,960 |
| LF | GUIDE RAIL | 6679 | \$25 | \$166,975 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 6 | \$3,000 | \$18,000 |
| LF | CONCRETE MEDIAN BARRIER | 3663 | \$60 | \$219,780 |
| EACH | HIGHWAY LIGHTING | 23 | \$10,000 | \$230,000 |
| LF | 4" PAVEMENT MARKINGS | 14177 | \$1 | \$14,177 |
| LF | 6" PAVEMENT MARKINGS | 1555 | \$2 | \$3,110 |
| LF | 24" PAVEMENT MARKINGS | 1382 | \$8 | \$11,056 |
| SF | RETAINING WALLS, <15' HEIGHT | 24030 | \$200 | \$4,806,000 |
| EACH | TRAFFIC SIGNAL | 9 | \$250,000 | \$2,250,000 |
| EACH | MODIFIED TRAFFIC SIGNAL | 3 | \$100,000 | \$300,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$242,000 | \$242,000 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | | |
| LS | DRAINAGE | | \$302,400 | \$302,400 |
| LS | MOBILIZATION | | \$483,900 | \$483,804 |
| | | Total | | \$13,123,312 |
| | | Escalation @ 3%/y | ear Through 2020 | \$1,216,890.00 |
| | | Subtotal | | \$14,340,202.32 |
| | | Contingency @ | 20% | \$2,868,100 |
| | | Total Construction Cost | | \$17,208,302 |
| | | | | |
| | | Construction Oversight @ | 12% | \$2,065,000 |
| | | Subtotal | | \$19,273,302 |
| | | Engineering Design | | \$604,800 |
| | | Utility Relocation | | \$604,800 |
| | | Right-of-Way Acquisition | : | \$300,000 |
| | | | | |

Conceptual Construction Cost Estimate

"Concept Location 6/7: Northbound Connector - Alternate 1"

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|----------------------------------------------|--------------------------------|-------------------|-----------------|
| LS | CLEARING AND GRUBBING | 1 | \$200,000 | \$200,000 |
| CY | CLASS 1 EXCAVATION | 1187000 | \$15 | \$17,805,000 |
| CY | TOPSOIL FURNISH AND PLACE | 18950 | \$35 | \$663,250 |
| SY | SEEDING AND MULCHING | 173910 | \$5 | \$869,550 |
| SY | MILL/OVERLAY | 2633 | \$25 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SR 79 NEW RAMP) | 20555 | \$85 | \$1,747,175 |
| SY | SUBBASE (SR 79 NEW RAMP) | 20555 | \$30 | \$616,650 |
| LF | GUIDE RAIL | 4863 | \$25 | \$121,575 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 10 | \$3,000 | \$30,000 |
| LF | SINGLE FACE CONCRETE BARRIER | 288 | \$75 | \$21,600 |
| SY | CONCRETE MEDIAN | 135 | \$150 | \$20,250 |
| LF | PLAIN CONCRETE MOUNTABLE CURB | 149 | \$60 | \$8,940 |
| EACH | HIGHWAY LIGHTING | 26 | \$10,000 | \$260,000 |
| LF | 6" PAVEMENT MARKINGS | 15130 | \$2 | \$30,260 |
| LF | 8" PAVEMENT MARKINGS | 400 | \$2 | \$800 |
| SF | STRUCTURE (SIMPLE FRAMING) | 5124 | \$325 | \$1,665,300 |
| EACH | TRAFFIC SIGNAL | 11 | \$250,000 | \$2,750,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$537,600 | \$537,600 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | | |
| LS | DRAINAGE | | \$672,000 | \$672,000 |
| LS | MOBILIZATION | | \$1,075,100 | \$1,075,047 |
| | | Total | | \$29,094,997 |
| | | Escalation @ 3%/ | year Through 2020 | \$2,697,900.00 |
| | | Subtotal | | \$31,792,897.00 |
| | | Contingency @ | 20% | \$6,358,600 |
| | | Total Construction Cost | | \$38,151,497 |
| | | Construction Oversight @ | 12% | \$4,578,200 |
| | | Subtotal | | \$42,729,697 |
| | | Engineering Design | | \$1,343,900 |
| | | Utility Relocation | | \$1,343,900 |
| | | Right-of-Way Acquisition | - | \$1,450,000 |
| | | Total Cost | | \$46,867,500 |

Conceptual Construction Cost Estimate

"Concept Location 6/7: Northbound Connector - Alternate 2"

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|----------|----------------------------------------------|--------------------------------|-------------|-----------------|
| LS | CLEARING AND GRUBBING | 1 | \$200,000 | \$200,000 |
| CY | CLASS 1 EXCAVATION | 1207045 | \$15 | \$18,105,675 |
| CY | TOPSOIL FURNISH AND PLACE | 21045 | \$35 | \$736,575 |
| SY | SEEDING AND MULCHING | 189425 | \$5 | \$947,125 |
| SY | MILL/OVERLAY | 13267 | \$25 | |
| SY | FULL DEPTH ASPHALT PAVEMENT (SR 79 NEW RAMP) | 13745 | \$85 | \$1,168,325 |
| SY | SUBBASE (SR 79 NEW RAMP) | 13745 | \$30 | \$412,350 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 17082 | \$75 | \$1,281,150 |
| SY | SUBBASE (SIDE ROADS) | 17082 | \$20 | \$341,640 |
| LF | GUIDE RAIL | 3225 | \$25 | \$80,625 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 21 | \$3,000 | \$63,000 |
| LF | SINGLE FACE CONCRETE BARRIER | 2443 | \$75 | \$183,225 |
| LF | CONCRETE MEDIAN BARRIER | 6300 | \$60 | \$378,000 |
| SY | CONCRETE MEDIAN | 134 | \$150 | \$20,100 |
| LF | PLAIN CONCRETE MOUNTABLE CURB | 154 | \$60 | \$9,240 |
| EACH | HIGHWAY LIGHTING | 37 | \$10,000 | \$370,000 |
| LF | 4" PAVEMENT MARKINGS | 27222 | \$1 | \$27,222 |
| LF | 6" PAVEMENT MARKINGS | 3597 | \$2 | \$7,194 |
| SF | RETAINING WALLS, <15' HEIGHT | 6970 | \$200 | \$1,394,000 |
| SF | RETAINING WALLS, >15' HEIGHT | 28825 | \$300 | \$8,647,500 |
| EACH | TRAFFIC SIGNAL | 12 | \$250,000 | \$3,000,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$754,100 | \$754,100 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | 6042 700 | 6042 700 |
| LS LS | DRAINAGE | | \$942,700 | \$942,700 |
| LS | MOBILIZATION | | \$1,508,200 | \$1,508,185 |
| | | Total | | \$40,577,931 |
| | | Escalation @ 3%/year Thr | ough 2020_ | \$3,762,670.00 |
| | | Subtotal | | \$44,340,600.84 |
| | | Contingency @ 20% | , | \$8,868,200 |
| | | Total Construction Cost | - | \$53,208,801 |
| | | Construction Oversight @ 12% | , | \$6,385,100 |
| | | Subtotal | <u>-</u> | \$59,593,901 |
| | | Engineering Design | | \$1,885,300 |
| | | Utility Relocation | | \$1,885,300 |
| | | Right-of-Way Acquisition | | \$1,400,000 |
| | | | • | |
| | | Total Cost | | \$64,764,600 |

Conceptual Construction Cost Estimate

"Concept Location 6/7: Northbound Connector - Alternate 3"

| Unit | Item Description | Quantity Unit Co. | st Item Cost |
|------|-------------------------------------------|----------------------------------|------------------|
| LS | CLEARING AND GRUBBING | 1 \$170,00 | 00 \$170,000 |
| CY | CLASS 1 EXCAVATION | 785277 \$2 | 15 \$11,779,155 |
| CY | TOPSOIL FURNISH AND PLACE | 17390 \$3 | \$608,650 |
| SY | SEEDING AND MULCHING | 156470 | \$5 \$782,350 |
| SY | MILL/OVERLAY | 3980 \$2 | 25 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 11916 \$7 | 75 \$893,700 |
| SY | SUBBASE (SIDE ROADS) | 11916 \$2 | 20 \$238,320 |
| LF | GUIDE RAIL | 6413 \$2 | 25 \$160,325 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 8 \$3,00 | 00 \$24,000 |
| SY | CONCRETE MEDIAN | 134 \$15 | 50 \$20,100 |
| LF | PLAIN CONCRETE MOUNTABLE CURB | 150 \$6 | \$9,000 |
| EACH | HIGHWAY LIGHTING | 30 \$10,00 | 00 \$300,000 |
| LF | 4" PAVEMENT MARKINGS | 16929 | \$1 \$16,929 |
| LF | 6" PAVEMENT MARKINGS | 46 | \$2 \$92 |
| LF | 24" PAVEMENT MARKINGS | 859 | \$6,872 |
| EACH | TRAFFIC SIGNAL | 11 \$250,00 | 00 \$2,750,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | \$357,20 | 00 \$357,200 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | |
| LS | DRAINAGE | \$446,50 | 00 \$446,500 |
| LS | MOBILIZATION | \$714,40 | 90 \$714,360 |
| | | Total | \$19,277,553 |
| | | Escalation @ 3%/year Through 202 | 0 \$1,787,550.00 |
| | | Subtotal | \$21,065,102.72 |
| | | Contingency @ 20% | \$4,213,100 |
| | | Total Construction Cost | \$25,278,203 |
| | | | |
| | | Construction Oversight @ 12% | \$3,033,400 |
| | | Subtotal | \$28,311,603 |
| | | Engineering Design | \$893,000 |
| | | Utility Relocation | \$893,000 |
| | | Right-of-Way Acquisition | \$1,350,000 |
| | | Total Cost | \$31,447,700 |

Conceptual Construction Cost Estimate "Concept Location 8: Burgettstown Rd. (SR 18) / Main St. (SR 18/US 50)"

| Unit | Item Description | Quanti | ty Unit Cost | Item Cost |
|------|---------------------------------------|-----------------------|----------------------|-------------|
| EACH | HIGHWAY LIGHTING | 1 | \$10,000 | \$10,000 |
| LF | 4" PAVEMENT MARKINGS | 3000 | \$1 | \$3,000 |
| LF | 24" PAVEMENT MARKINGS | 36 | \$8 | \$288 |
| EACH | OVERHEAD TRUSS SIGN STRUCTURE | | \$400,000 | |
| EACH | CANTILEVER SIGN STRUCTURE | | \$150,000 | |
| EACH | REMOVE SIGN STRUCTURE | | \$20,000 | |
| SF | RETAINING WALLS, <15' HEIGHT | | \$200 | |
| SF | RETAINING WALLS, >15' HEIGHT | | \$300 | |
| SF | NOISE WALLS | | \$50 | |
| SF | BRIDGE DEMOLITION | | \$50 | |
| SY | LATEX OVERLAY | | \$290 | |
| LF | PARAPET MODIFICATION/REPLACEMENT | | \$400 | |
| SF | STRUCTURE (SIMPLE FRAMING) | | \$325 | |
| SF | STRUCTURE (COMPLEX FRAMING) | | \$400 | |
| SF | STRUCTURE WIDEN/MODIFICATION | | \$300 | |
| EACH | TRAFFIC SIGNAL | | \$250,000 | |
| EACH | MODIFIED TRAFFIC SIGNAL | | \$100,000 | |
| EACH | REMOVE TRAFFIC SIGNAL | | \$30,000 | |
| EACH | ROADWAY SIGNAGE | 6 | \$250 | |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$300 | \$300 |
| LS | DRAINAGE | | \$400 | \$400 |
| LS | MOBILIZATION | | \$600 | \$600 |
| | | Total | | \$16,088 |
| | | Escalation @ | 3%/year Through 2020 | \$1,500.00 |
| | | Subtotal | | \$17,588.00 |
| | | Contingency @ | 20% | \$3,600 |
| | | Total Construction Co | ost | \$21,188 |
| | | Construction Oversigh | nt @ 12% | \$2,600 |
| | | Subtotal | | \$23,788 |
| | | Engineering Design | | \$700 |
| | | Utility Relocation | | \$700 |
| | | Right-of-Way Acquisit | tion | |
| | | Total Cost | | \$25,200 |

Conceptual Construction Cost Estimate
"Concept Location 9: Henderson Road (SR 18) / Avella Rd. (SR 50)"

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|---------------------------------------|--------------------------------|-----------------|-------------|
| EACH | HIGHWAY LIGHTING | 2 | \$10,000 | \$20,000 |
| LF | 4" PAVEMENT MARKINGS | 160 | \$1 | \$160 |
| LF | 24" PAVEMENT MARKINGS | 156 | \$8 | \$1,248 |
| EACH | ROADWAY SIGNAGE | 4 | \$250 | \$1,000 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$500 | \$500 |
| LS | MOBILIZATION | | \$900 | \$900 |
| | | Total | | \$23,808 |
| | | | ar Through 2020 | \$2,210.00 |
| | | Subtotal | | \$26,018.00 |
| | | | | |
| | | Contingency @ | 20% | \$5,300 |
| | | Total Construction Cost | | \$31,318 |
| | | Construction Oversight @ | 12% | \$3,800 |
| | | Subtotal | _ | \$35,118 |
| | | Engineering Design | | \$1,100 |
| | | Utility Relocation | | ψ±,100 |
| | | Right-of-Way Acquisition | | |
| | | g 2, rioquisition | _ | |
| | | Total Cost | | \$36,300 |

Conceptual Construction Cost Estimate

"Concept Location 9: REVISED Henderson Road (SR 18) / Avella Rd. (SR 50)"

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|-------------------------------------------|-----------------------------|-------------|--------------|
| LS | CLEARING AND GRUBBING | 1 | \$10,000 | \$10,000 |
| CY | CLASS 1 EXCAVATION | 1,850 | \$15 | \$27,757 |
| CY | TOPSOIL FURNISH AND PLACE | 130 | \$35 | \$4,541 |
| SY | SEEDING AND MULCHING | 389 | \$5 | \$1,946 |
| SY | MILL/OVERLAY | 1,441 | \$25 | \$36,033 |
| SY | FULL DEPTH ASPHALT PAVEMENT (SIDE ROADS) | 951 | \$75 | \$71,292 |
| SY | SUBBASE (SIDE ROADS) | 951 | \$20 | \$19,011 |
| SY | DRIVEWAY ADJUSTMENT | 389 | \$75 | \$29,167 |
| LF | GUIDE RAIL | 255 | \$25 | \$6,375 |
| EACH | GUIDE RAIL TRANSITIONS AND END TREATMENTS | 2 | \$3,000 | \$6,000 |
| LF | PLAIN CEMENT CONCRETE CURB | 328 | \$50 | \$16,400 |
| EACH | HIGHWAY LIGHTING | 2 | \$10,000 | \$20,000 |
| EACH | ROADWAY SIGNAGE | 4 | \$250 | \$1,000 |
| LF | 4" PAVEMENT MARKINGS | 3,382 | \$1 | \$3,382 |
| LF | 24" PAVEMENT MARKINGS | 75 | \$8 | \$600 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$10,200 | \$10,200 |
| LS | EROSION AND SEDIMENTATION CONTROLS | | \$5,100 | \$5,100 |
| LS | DRAINAGE | | \$6,400 | \$6,400 |
| LS | MOBILIZATION | | \$6,400 | \$6,338 |
| | | Total | | \$281,542 |
| | | | hrough 2020 | \$26,110.00 |
| | | Subtotal | | \$307,651.70 |
| | | Contingency @ 20 | 10/ | \$61,600 |
| | | Total Construction Cost | | \$369,252 |
| | | Total Construction Cost | | 3303,232 |
| | | Construction Oversight @ 12 | .% | \$44,400 |
| | | Subtotal | | \$413,652 |
| | | Engineering Design | | \$25,400 |
| | | Utility Relocation | | \$12,700 |
| | | Right-of-Way Acquisition | _ | |
| | | Total Cost | | \$451,800 |

SPC Northern Washington County Transportation Plan Alternative Analysis Conceptual Construction Cost Estimate "Concept Location 10: SR 0980 / OHare Rd."

| Unit | Item Description | Quantity | Unit Cost | Item Cost |
|------|---------------------------------------|--------------------------|-------------------|-------------|
| LS | CLEARING AND GRUBBING | 1 | \$2,500 | \$2,500 |
| CY | CLASS 1 EXCAVATION | 70 | \$50 | \$3,500 |
| CY | TOPSOIL FURNISH AND PLACE | 25 | \$35 | \$875 |
| SY | SEEDING AND MULCHING | 850 | \$3 | \$2,550 |
| EACH | ROADWAY SIGNAGE | 2 | \$250 | \$500 |
| LS | MAINTENANCE AND PROTECTION OF TRAFFIC | | \$200 | \$200 |
| LS | MOBILIZATION | | \$400_ | \$400 |
| | | | | |
| | | Total | | \$10,525 |
| | | Escalation @ 3%/y | ear Through 2020_ | \$980.00 |
| | | Subtotal | | \$11,505.00 |
| | | | | |
| | | Contingency @ | 20% | \$2,400 |
| | | Total Construction Cost | | \$13,905 |
| | | Construction Oversight @ | 12% | \$1,700 |
| | | Subtotal | _ | \$15,605 |
| | | Jubiotai | | 713,003 |
| | | Engineering Design | | \$500 |
| | | Utility Relocation | | \$500 |
| | | Right-of-Way Acquisition | | \$20,000 |
| | | | = | |
| | | Total Cost | | \$36,700 |

APPENDIX CMeeting Summaries





Northern Washington County Corridor Based Transportation Plan Draft Meeting Summary

Steering Committee Meeting No. 1 | January 17, 2018 | 2:00 PM - 3:30 PM

Chartiers Township Municipal Building, 2 Buccaneer Drive, Houston, PA

Attendees

See attached sign-in sheet

Meeting Materials

- Agenda
- Project Overview and Approach
- Study Area Roll Plots

Meeting Purpose

To review the scope of work for the study, gather input from the group on transportation and land use considerations and establish lines of communication. We will also discuss and agree on the Goals and Objectives for the Plan and make sure that member's expectations are understood and will be met. The following is a summary of the meeting discussion.

I. Welcome / Introductions

- A. SPC Andy Waple, Daniel Alwine, Chuck Imbrogno
- B. Michael Baker International Max Heckman, Lu Ann May
- C. Moore Design Associates Marilyn Gelzhiser

II. Project Overview and Approach

Andy Waple provided a project overview, stating the project was first discussed a few years ago when there was concern about excessive traffic congestion and the expected increase in traffic associated with the completion of the Southern Beltway from SR 22 to I-79 in 2021. The next segment of the Southern Beltway connecting I-79 to the Mon-Fayette Expressway / SR 51 is projected to begin between 2035 and 2040. The northern Washington County area is expected to see continued development and increased traffic. The northern Washington County Corridor Based Transportation Plan will evaluate the study corridors and intersections within the Study Area and identify short-term and long-term improvements, identifying the least expensive improvements first and then the more expensive.

Max Heckman provided an overview of the technical elements of the study as described on the Project Overview and Approach handout.

III. Study Goals and Objectives

Marilyn Gelzhiser led the discussion of identifying the goals and objectives for the study. The goals and objectives will help lead the study and prioritize the improvements. Attendees identified the following potential goals and objectives for the study:

Integrate Signal Improvements

- Integrate ITS and signal improvements
- Evaluate need for signalized intersections





- Implement coordinated traffic signals
- Evaluate traffic signal priority for pedestrians

Improve Safety

- Address safety concerns
- Improve I-79 on/off ramps
 - o Review PennDOT planned improvements to I-79 from approximately Bridgeville to Southpointe

Reduce Congestion

- Reduce traffic congestion
- Improve I-79 on/off ramps
 - o Review PennDOT planned improvements to I-79 from approximately Bridgeville to Southpointe

Identify Deficiencies

- Several area roadways are in need of reconstruction. Identify how roadway reconstruction will be prioritized and scheduled.
- Evaluate deficient intersections and identify mitigation measures
- Evaluate roadways near planned development
 - o Morganza Road and West McMurray corridors along with planned development (Coal Valley)
- Evaluate Roundabout feasibility

Improve Connectivity

- Improve access from SR 19 in northern Peters Township to I-79 either through improvements to existing area roadways or new connector roadway
 - o Review existing PennDOT projects including adaptive signals along SR 19
- Evaluate origin / destination information within the study area
 - Review origin/destination data collected for Washington County transit study
- Improve access to Southpointe from adjacent communities
- Improve transit options to Southpointe
- Provide pedestrian access in local communities

Evaluate Funding Options

- Identify non-traditional funding methods. Evaluate level of design needed to improve funding chances
- Identify funding limitations. Identify "low hanging fruit" / less expensive improvements
- Evaluate Green Light Go funding for signal improvements which favor municipal applications. Consider multimunicipal coordination. Funding match reduced to 20%
- Evaluate Traffic Impact fees for new development. Currently implemented by Peters Township

IV. Initial Stakeholder Input – Map Exercise

Max led a map exercise to identify bottleneck/congestion locations, safety concerns, and planned developments. Additionally, attendees were asked to identify multimodal linkages that are missing or lacking, areas that would benefit from improved transit routes or roadways interfering with existing transit, and planned bicycle-pedestrian facilities. The following locations were identified:

Bottleneck / Congestion Locations

Canonsburg





- o Morganza Road west of Weavertown Road intersection
- Chartiers
 - o SR 519 (Western Ave) @ Mark West entrance
- Houston
 - o I-79 Houston exit
 - o SR 519 (Western Avenue) @ Beachview Street
- North Strabane
 - o SR 19 @ Weavertown Road
 - o Morganza Road @ West McMurray Road
 - o I-79 Southpointe exit ramps
 - o I-79 Houston exit ramps
- Peters Township
 - o SR 19 @ Valley Brook Road
 - o SR 19 @ West McMurray Road
 - o SR 19 @ McDowell Lane
 - o SR 19 @ Waterdam Road

Safety Concerns

- Cecil
 - o I-79 Southpointe exit ramps
 - o SR 50 "rural" road has become collector road
- Chartiers
 - o SR 519 (Western Ave) @ McKnight Road
- Mt Pleasant
 - Public safety on heavily traveled "rural" roads
 - o SR 50 @ SR 18
- North Strabane
 - o SR 19 @ Conklin Road
 - o SR 19 @ Mansfield Road
 - o SR 19 @ Chubbic Road / Woodruff Memorial Park
 - o SR 19 @ Lindley Road / Kelley Road
 - o SR 19 @ Linden Road

Planned Developments

- Cannonsburg
 - o Ft Pitt Bridgeworks Redevelopment Interest
 - o Tatano Wire Redevelopment Potential
- Cecil
 - o Senior Development, Traditions of America
- Chartiers Township
 - o Residential Development (40 lots)
- Mt Pleasant





- o Cherry Valley Estates (300+ Homes)
- North Strabane
 - o Coal Valley Development
- Peters Township
 - o Primrose Daycare Center
 - o Mixed Use Development

Multimodal Linkage Improvements

- Cannonsburg
 - Southpointe and Canonsburg Connection
- Cecil
 - Southpointe traffic using local roadways to back entrance
- Mt Pleasant
 - o Expected increase in traffic on SR 18 due to Shell Plant
- Peters Township
 - o Access to I-79 from SR 19 in Peters Township via McDowell Rd, West McMurray Rd, Valleybrook Rd

Improved Transit Routes

- Cecil
 - o Southpointe shuttle service (Last mile)
 - o Southern Beltway Bus Rapid Transit to Southpointe

Planned bicycle / pedestrian facilities

- Houston
 - o Extend sidewalk along Reed Ave
- Canonsburg
 - Main Street Phase II (Utilities and Sidewalk)
- Cecil
 - o Connect Montour Trail to Southpointe and Park n Rides
- Mt Pleasant
 - o Sidewalks in Hickory

V. Next Steps

- Develop Goals and Objectives based on input
- Conduct Public Meeting (February 2018)
 - o Prepare a map of planned PennDOT improvements with expected schedule and costs
- Collect traffic data & Conduct traffic analysis
- Next Steering Committee Meeting (March-April 2018)







Northern Washington County Corridor Based Transportation Plan Southwestern Penns, 'ania Commission (SPC)

Steering Committee Meeting No. 1

Michael Baker

January 17, 2018

| | Junualy 17, 2010 | |
|---------------------|-------------------|-------------------------------------|
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Northern Washington County Corridor Based Transportation Plan Southwestern Pennsy ania Commission (SPC) Steering Committee Meeting No. 1

Michael Baker

INTERNATIONAL

January 17, 2018

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Northern Washington County Corridor Based Transportation Plan Draft Public Workshop Summary

Public Workshop No. 1 | March 27, 2018 | 5:00 PM - 7:00 PM

Washington County Fairgrounds, Hall 2

Attendees

See attached sign-in sheet

Workshop Exhibits

- Study Overview
- Study Intersections and Study Corridors
- PennDOT Transportation Improvement Program Projects
- Study Area Roll Plots

Workshop Purpose

To introduce the study and gather input from the public on multimodal transportation issues and needs in northern Washington County.

I. Welcome / Introductions

- A. SPC Andy Waple, Daniel Alwine, Chuck Imbrogno, Abby Stark
- B. Michael Baker International Max Heckman, Lu Ann May
- C. Moore Design Associates Sara Moore, Marilyn Gelzhiser

II. Project Overview and Approach

Andy Waple provided a project overview, stating the project was first discussed a few years ago when there was concern about excessive traffic congestion and the expected increase in traffic associated with the completion of the Southern Beltway from SR 22 to I-79 in 2021. The northern Washington County area is expected to see continued development and increased traffic. The northern Washington County Corridor Based Transportation Plan will evaluate the study corridors and intersections within the Study Area and identify short-term and long-term improvements, identifying the least expensive improvements first and then the more expensive. The workshop is an opportunity to engage the public to identify and discuss transportation issues in the area, including possible trail connections, Park-n-Rides, transit routes, safety concerns, and congestion.

Max Heckman provided an overview of the technical elements of the study as described on the Study Overview exhibit.

III. Public Input

Attendees were encouraged to identify transportation issues through discussion with the project team at each of the meeting exhibits and by placing colored dots and post-it notes on the roll plots. Blue dots were used to identify bottleneck/congested areas and red dots were used to identify safety concerns. The following comments and locations were identified by the attendees:





Safety Concerns

- SR 19 @ Zerman Drive
 - Left turn from SR 19 N safety concern (rear-end crashes)
- Morganza Road @ Weavertown Road
- I-79 North and South @ Canonsburg (Exit 45) Exit Ramps at both interchanges
- Waterdam Road & Galley Drive (outside Study Area)
- Poor realignment of Morganza Road in connection with the Southern Beltway
 - o Sharp curves and neighborhood dead ends
- Crosswalks along Racetrack Road with no sidewalks
- Turn lanes needed on McClelland Road at Demar Blvd and McDowell Lane

Bottleneck / Congestion Locations

- SR 19 congested in North Strabane and Peters Township, especially at noon and 5 pm
- SR 19 north of Valley Brook Road
- SR 19 near Center Church Road
- SR 19 @ Pleasant Ave
- SR 19 @ East McMurray / West McMurray Road (Donaldson Crossroads)
 - o Identify alternative routes from SR 19
- SR 19 @ Weavertown Road
- SR 19 @ SR 519 / SR 980
 - o Part of PennDOT TIP Project
- Morganza Rd @ W. McMurray Road
 - o Congestion is already very bad and will likely get worse with Southern Beltway construction
 - o Evaluate roundabout at this location
 - Existing rail crossing near intersection may make a roundabout difficult
- Morganza Rd @ Southpointe Blvd heavily congested with Southpointe traffic
 - Morganza Rd intersections at W McMurray and Southpointe effect each other
- Morganza Rd @ Centennial Drive
- SR 519 (Hill Church Houston Road) @ SR 980 backs up at peak hours
 - o Part of PennDOT TIP project
- I-79 Houston (exit 43) exit ramps
 - o Traffic backs onto I-79 and SR 519
 - o PennDOT project currently evaluating SR 519
- I-79 Canonsburg Exit 45 at Peak Hour at both interchanges
 - o Traffic backs onto I-79 and Weavertown Road
 - o Traffic backs onto I-79 and McClelland Road
- Southpointe Blvd @ I-79 exit ramps (Congestion is growing at Southpointe)





Multimodal Connectivity

- Additional Park-n-Ride locations needed along I-79 North and South (Freedom Transit comment)
 - o Suggested location on Morganza Road near Fawcett Church Road
 - o Suggested location on Hill Church Houston Road near I-79
 - o Evaluate demand for Park-n-Ride within Peters Township
 - o Existing Southpointe Blvd Park-n-Ride needs maintenance
 - o Existing PennDOT Park-n-Ride at SR 19 & SR 519 is under utilized and needs maintenance
- Transit improvements are the key to keeping everything flowing with the planned development in the area
- Sidewalks needed along Racetrack Road
 - o Existing crosswalks but no sidewalks
- Improved connectivity between SR 19 and I-79 is needed
 - o Evaluate upgrading and extending Georgetown Road to I-79
- Lack of transit service
 - o Retailers leaving area because they are having trouble finding employees, may be due to lack of transit service
 - o Lack of transportation for food service workers (SR 19 Dairy Queen)
- McDowell Lane one-lane bridge may become a problem in the future
- West McMurray most likely route to Southern Beltway (already very congested)

Signal Improvements

- SR 19 adaptive signals
 - o Peters and North Strabane Study results should be implemented
- Add traffic signals at I-79 Canonsburg exit ramps
 - o Signal at I-79 exit ramp @ McClelland Road
 - Has been discussed but some feel it would make the congestion worse, others think it would help alleviate congestion
- Evaluate adaptive signals along Southpointe Blvd

Deficiencies

- Georgetown Road has limited capacity, needs upgraded
 - o Railroad underpass has limited capacity and sharp curve
- Southern Beltway realignment of Morganza Road is a poor design, limiting access by local residents
- Stormwater and Creek flooding along Morganza Road near Baker Road, concerned it will worsen with Southern Beltway construction
- Existing creek could limit improvements at Morganza Road and Southpointe Blvd
- Realign and upgrade Morganza Road to increase capacity
- Waterdam Road
 - o Waterdam Road @ Galley Road is dangerous intersection
 - o Waterdam is primary connector to SR 19, Galley Road is also connector road
 - Waterdam Road has high truck traffic, study needed





Proposed Development

- Proposed development along Racetrack Road to the east of Tanger Outlets
- Sewer and water (84") under construction north of Racetrack Road, west of the Meadows, near McBride Rd and Meadowbrook Rd
- Residential (1000 +) development in North Strabane west of SR 19 near Mansfield Road
- Residential development in North Strabane west of SR 19, north of Lindley Road
- North Strabane development is on the rise due to Peters Township built out
- Residential townhome development (~200) west of SR 19 off of Bayberry Drive
- Two new developments in North Strabane west of SR 19 and south of McDowell Road
- Peters Township High School and Stadium on E McMurray Road
- Coal Valley Phase II includes transportation improvements
 - o Signalize and add turn lanes at Morganza Rd and Lewicki Rd
 - o Add Turning Lanes at Moraganza Rd and Southpointe Blvd
 - o Signalize Southpointe Blvd @ I-79 N off ramp

Funding Sources

Evaluate implementing North Strabane Traffic Impact Fees





Northern Washington County Corridor Based Transportation Plan Draft Meeting Summary

Steering Committee Meeting No. 2 | August 1, 2018 | 1:00 PM — 3:00 PM

Chartiers Township Municipal Building, 2 Buccaneer Drive, Houston, PA

Attendees

See attached sign-in sheet

Meeting Materials

- Agenda
- Presentation
- Study Area Roll Plots

Meeting Purpose

To review the results of the traffic analysis, safety concerns and operational needs. We will also discuss and agree on the ten locations where we will perform conceptual engineering. The following is a summary of the meeting discussion.

I. Welcome / Introductions

- A. SPC Andy Waple, Daniel Alwine, Chuck Imbrogno
- B. Michael Baker International Max Heckman, Lu Ann May
- C. Lochner Inc. Kelly Rigot
- D. Markosky Engineering Group-Jon Balko
- E. Moore Design Associates Marilyn Gelzhiser

II. Agenda

Andy Waple thanked everyone for coming and reviewed the purpose of the meeting.

Max Heckman reviewed today's agenda. Max added that the purpose of today's meeting is to review the study results to date and get the stakeholders input on the ten key locations where conceptual engineering will be performed.

III. Project Overview

Max reviewed the study purpose and the intersections and corridors that were analyzed as part of the project. Based on the input from the stakeholders and SPC, the Goals and Objectives identified for the study were reviewed. Max reviewed the steps of the Study Process and our current status for each. The next steps will include evaluating mobility and accessibility, recommending short-term and long-term improvement projects, and identifying potential funding sources and strategies.

IV. Stakeholder and Public Input

An exhibit showing the locations that the stakeholders and public identified as locations of concern was reviewed. The locations were categorized by congestion, recommended ParkNRide locations, safety concerns, signalization needed, pedestrian and transit needs and connectivity issues.





V. Existing Conditions

Max then reviewed the results of the existing conditions analysis for operations and safety.

Existing Level of Service

A level of service (LOS) analysis was completed for the existing condition for the identified signalized intersections. Level of Service is a qualitative measure of user delay. Levels of service range between A (relatively congestion-free) to F (congested). In a suburban / urban area, LOS D and higher are considered acceptable. Max reviewed the exhibit showing the AM and PM LOS with eight locations experiencing a LOS of E or F, or unacceptable LOS.

Safety Concerns

A safety analysis of crash data for a five-year period was performed. An exhibit showing the fifteen locations with the highest number of crashes was reviewed. The crashes at those locations were further analyzed and categorized by type of safety concern, congestion, geometrics and unsignalized intersections. Most of the safety concerns are located along US 19 at unsignalized intersections or signalized intersections that experience congestion. Unsignalized intersection safety concerns are generally due to lack of turning lanes and poor sight distances from overgrown trees, vegetation and hillsides.

Jon Balko discussed two locations on SR 18 that were identified by stakeholders as safety concerns due to poor geometry and sight distance issues at stop sign.

Angela Saunders, PennDOT District 12-0, noted an unfunded project has been identified for SR 18 improvements. Low cost safety improvements could be included with that project.

VI. Future Conditions

Max then reviewed the results of the future (2040) conditions analysis.

Existing and Future Traffic Volumes

SPC's travel demand model was used to project traffic volumes for the year 2040. The traffic volumes at key locations within the study area are expected to increase between 10-36%. US 19 shows the lowest growth because it is currently at capacity and nearly built out. Morganza Road and Southpointe Boulevard are expected to see a significant increase due to the Southern Beltway and Coal Valley projects. The growth rates generally are higher compared to typical western Pennsylvania growth rate averages.

Future Level of Service

A future Level of Service (LOS) analysis was completed for the signalized intersections for the year 2040. There are twenty-one locations experiencing a LOS of E or F, or unacceptable LOS, in either the AM or PM peak.

VII. Safety Concerns and Operational Needs

Safety Concerns

The locations discussed as safety concerns were further analyzed to identify potential improvement strategies.

Jon discussed possible geometric improvement strategies for the SR 18 locations including signing, pavement markings, delineation, flashing warning devices, and dedicated lighting. Access management techniques such as adding a curb along the gas station driveway were discussed. Long term improvements could include realignment and flattening of the curves but would result in higher costs and impacts.

Max discussed possible unsignalized intersection mitigation strategies primarily for locations along US 19. These safety strategies should be implemented as a corridor wide strategy to restrict turning movements such as left turns. Additional analysis would be required to look at the network for nearby signals where the restricted turns could take place. Other strategies discussed included tree trimming or vertical realignment to improve sight





distances. Access management strategies could be evaluated including intersection spacing (restrict left turns), reducing the number of driveways (i.e. Donaldson's Crossroads), median treatments (i.e. barriers), turn lanes (i.e. jughandles) and auxiliary lanes (i.e. frontage roads). Max requested input from the stakeholders on these strategies that should be considered for the US 19 corridor.

Operational Needs

Locations identified with poor LOS were further evaluated to identify the improvements that would be needed to bring LOS to an acceptable level. The presentation reviewed each location showing the existing condition on the left side of the slide and improvements needed to improve operations on the right side of the slide. Each location was discussed by the project team. See the presentation for conceptual improvements at each location. Highlights of the discussion follows:

US 19

- A project to evaluate adaptive signals along US 19 is being negotiated with the consultant for Preliminary Engineering and should be completed within the next two years.
- Adaptive signals should help with the stop and go traffic contributing to safety issues experienced on US 19.
- Transit improvements on US 19 will be evaluated during the next steps. Bus pull-offareas would be desirable along with pedestrian improvements.
- The conceptual improvements needed to get US 19 to an acceptable LOS are often not feasible due to limited ROW. When additional turning lanes are needed, receiving lanes on the side roads would also be needed but often not feasible.
- Narrowing of existing lanes could be evaluated for reducing additional right of way needed for the needed additional lanes
- US 19 from McMurray Road to McDowell Lane should be evaluated as a corridor improvement. Possible
 considerations include adding a median, jughandles, restricting left turns, a new C-D road behind the shopping
 centers to connect them without needing to access US 19. PennDOT agreed with evaluating those
 improvements.

McClelland Road / Weavertown Road to I-79

- Need for an East / West connector, current conditions are poor. Evaluate as possible connectors and as corridor wide improvements.
- PennDOT recently completed a study of SR 1023 (McClelland Road) to I-79. PennDOT District 11-0 will provide the name of the Project Manager to get a copy of the study.
- New housing development is planned along SR 1023 (McClelland Road) off of Greenwood Drive
- I-79 will have an additional lane north of Southpointe Blvd. as part of the Southern Beltway project by 2022
- Cemetery located along Weavertown restricts improvements. Consider new connector road to remove traffic from Weavertown. Connector road could improve operations on Morganza Road also.
- PennDOT study to improve SR 519 (Hill Church Houston Road) could help alleviate congestion on Weavertown.
 Request copy of study.

Morganza Road (SR 1009)

- Coal Valley improvements include improvements to Morganza and Southpointe Boulevard. PennDOT hasn't seen the updated Traffic Impact Study.
- Southern Beltway project proposes a roundabout near Morganza Road and Morgan Rd / Baker Rd





 Morganza Road / Southpointe Boulevard (1009-09) currently has a no right turn on red. PennDOT is unsure of the reason for the no right turn and recommended looking at phasing of light with left turns and channelization of right turn.

Southpointe Boulevard

- Southern Beltway included an East / West connector near Southpointe Boulevard but it was dropped
- Turnpike early EIS could be a good source of information

McMurray Road

- Should be considered as corridor improvements between US 19 and Morganza Road
- Possible upgrades to McMurray Road to provide an East / West connector

Racetrack Road

- Low cost improvement at Racetrack Road and US 19 could include restriping to make a shared left turn lane instead of adding an additional lane.
- Sidewalk improvements along Racetrack Road will be evaluated during the next steps

SR 18

• Does not meet requirements for a signal. All way stop would help. Warrant for all way stop will be evaluated.

VIII. Recommended Locations for Conceptual Engineering

Max presented the recommended locations to perform conceptual engineering. The engineering will drive the costs for improvements.

Max asked the stakeholders if there are any other locations that are more important to consider than the ones discussed above. It was suggested to evaluate McMurray Road as a corridor instead of just the intersections at US 19 and Morganza Road, which is reflected below.

- US 19 Corridor from Old Oak Road to Waterdam Road
 - o Evaluate restricting turns for safety improvements
 - o Evaluate possible connector road between shopping centers
- 2. US 19 Northern Corridor from county line to Old Oak Road
 - Evaluate unsignalized crash locations for safety improvements
- 3. US 19 Southern Corridor from Linden Road to Racetrack Road
 - o Evaluate unsignalized crash locations for safety improvements
- 4. Southpointe Boulevard from I-79 to Morganza Road
 - Evaluate widening to four lanes
- 5. McMurray Road Corridor between US 19 and Morganza Road
 - Expanded from just intersection of Morganza Road and McMurray Road
- 6. McClelland Road Corridor from US 19 to Morganza Road, US 19 between McClelland Road and Weavertown Road and Morganza Road between McClelland Road and Weavertown Road
 - o Evaluate improvements for better East / West connector
 - o Evaluate a new connector road between McClelland and Weavertown
 - Add full interchanges at each separated I-79 exit won't get approved because they are too close together





- 7. Weavertown Road Corridor from US 19 to Morganza Road
 - o Evaluate improvements for better East / West connector
- 8. SR 18 (Burgettstown Road) and SR 50 (Hickory Road) (0018-01)
 - o Evaluate safety and operational improvements
- 9. SR 18 (Henderson Road) and SR 50 (Avella Road) (0018-02)
 - o Evaluate safety improvements
- 10. SR 980 and OHare Road (0980-0090)
 - o Evaluate safety improvements

IX. Mobility Analysis

Max discussed the mobility analysis done to date. An origin and destination analysis was done using StreetLight data which is anonymous trip data collected from cell phone signals. Additional analysis will be done during next steps to evaluate mobility and accessibility. The preliminary results show that a connector road could be beneficial.

X. Next Steps

- Identify feasible improvements and estimated costs
- Evaluate Multimodal improvements including pedestrian connections and transit
- Funding options
 - PennDOT recommended townships charge impact fees to developers to help fund needed improvements.
 They added that Peters has a good program that has really helped and can be used as an example for other townships.
 - o Township stakeholders responded that the costs to perform the study to implement fees is too costly.
 - PennDOT added that township matching funds through impact fees make a project more attractive
 - o Competitive funding PennDOT warned Federal funding has extensive requirements and restrictions that could make a project more costly. Consider carefully before applying for federal funds.
 - Making improvements in conjunction with an existing PennDOT project is a good approach (i.e. SR 18 safety improvements)
- Public Workshop (September)

Andy concluded the workshop by asking the stakeholders to provide comments on the presentation, conceptual improvements and recommended locations for conceptual engineering within the next two weeks.







Southwestern Penns, /ania Commission (SPC) Northern Washington County Corridor Based Transportation Plan Steering Committee Meeting No. 2

Michael Baker

August 1, 2018

| NAME (PLEASE PRINT) | ADDRESS | Email |
|---------------------|---------------|-----------------------------|
| Andy Waple | SPC | awaple e speresion.org |
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| | | |
| | | |

Meeting Agenda

Northern Washington County Corridor Based Transportation Plan Stakeholder Workshop #2

August 1, 2018

Chartiers Township Municipal Building, 2 Buccaneer Drive, Houston, PA 15342

Project Overview

- Study Purpose
- Study Intersections and Corridors
- Goals and Objectives
- Study Process

Stakeholder and Public Input

Map of identified issues

Existing Conditions

- Existing Capacity Analysis
- Safety Concerns

Future Conditions

- Existing and Future Traffic
- Future Capacity Analysis

Safety Concerns and Operational Needs

- Safety Concerns
- Operational Needs

Recommended Locations for Conceptual Engineering

Recommended Locations

Mobility Analysis

Origin / Destination Analysis

Next Steps

- Conceptual Engineering
- Multimodal Improvements
- Estimated Cost and Financing Options
- Public workshop







Agenda

Project Overview Stakeholder and Public Input Existing Conditions Future Conditions Safety Concerns and Operational Needs Recommended Locations for Conceptual Engineering Mobility Analysis Next Steps

Project Overview

Study Purpose
Study Intersections and Corridors
Goals and Objectives
Study Process

Project Overview

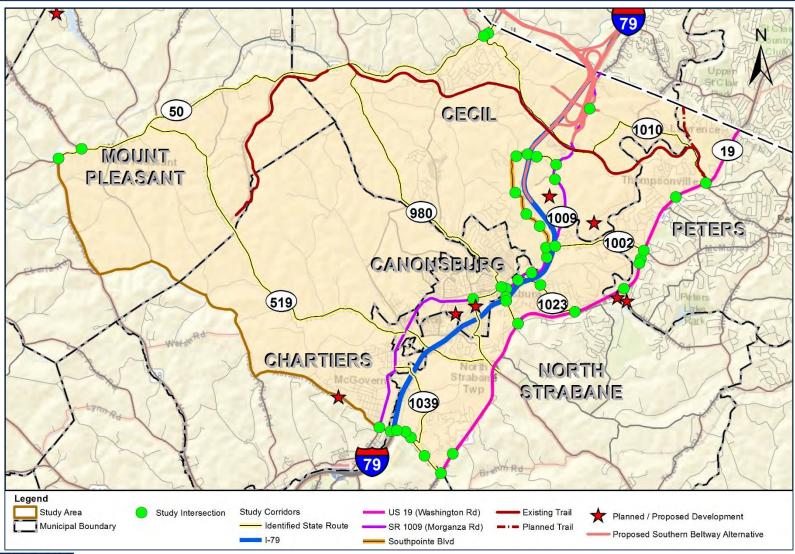
STUDY PURPOSE

Evaluate the study corridors and intersections within the Study Area to identify short-term and long-term improvements that satisfy the goals and objectives of the Study.





Project Overview





Project Overview

GOALS AND OBJECTIVES

- Improve Safety
- Reduce Congestion
- Improve Connectivity
- Mitigate Deficiencies
- Integrate Signal Improvements
- Identify Funding Options





Project Overview

STUDY PROCESS

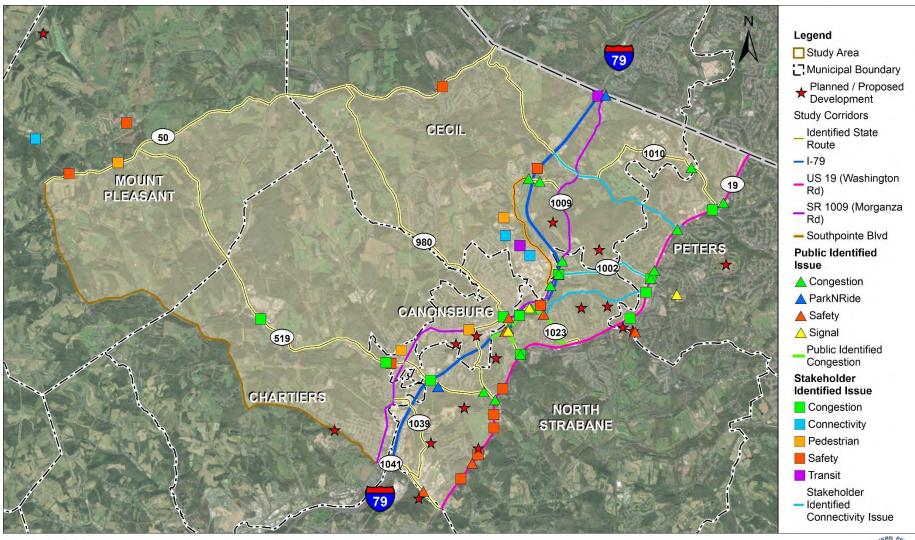
- Analyze existing and future conditions
- Evaluate Mobility and Accessibility
- Identify Safety Concerns
- Recommend short-term and long-term improvement projects
- Identify potential funding sources and strategies





Stakeholder and Public Input

Stakeholder and Public Input

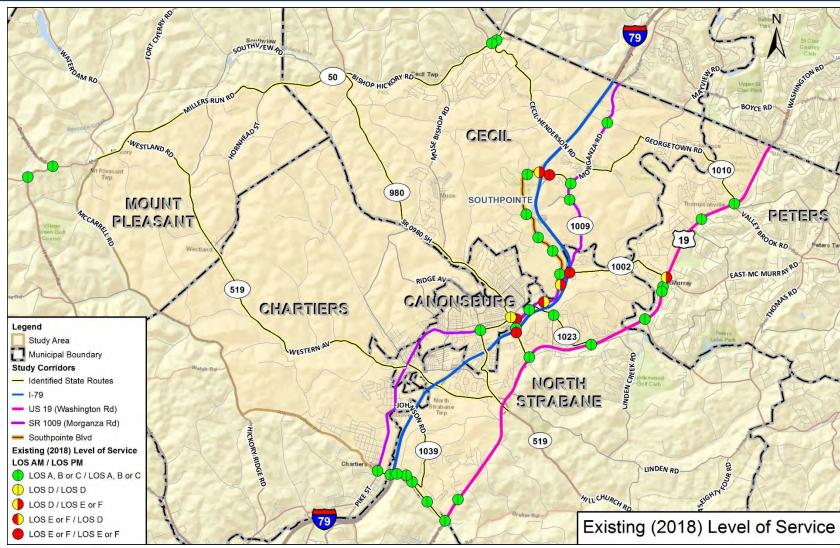


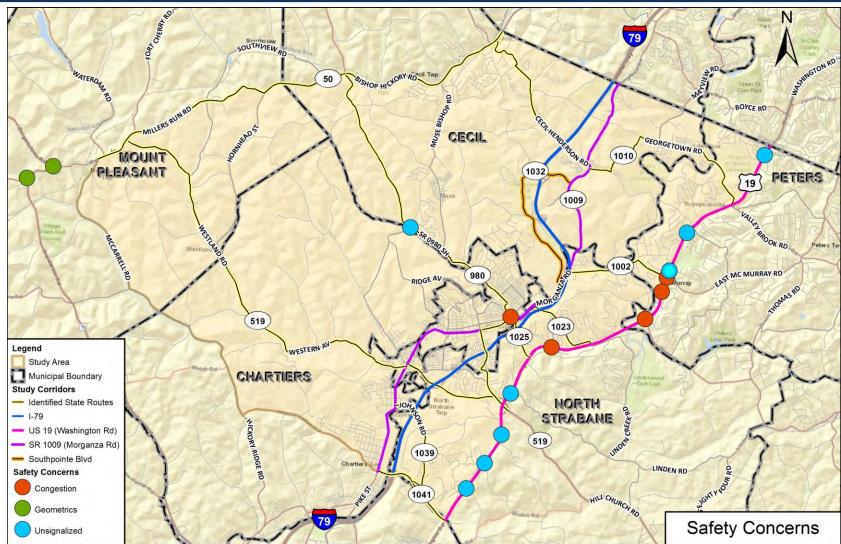


Existing Conditions

Capacity Analysis Safety Concerns

Existing Level of Service





Safety Concerns - Unsignalized

- 7 locations along US 19 & 1 location on SR 980
- Unsignalized Intersections
- No Turn Lanes
- Sight Distances









Safety Concerns - Geometrics

SR 18 (Henderson Road) & SR 18 (Avella Road)







Safety Concerns - Geometrics

SR 18 (Burgettstown Road) & US 50 / SR 18







Future Conditions

Existing and Future Traffic Volumes Future Capacity Analysis

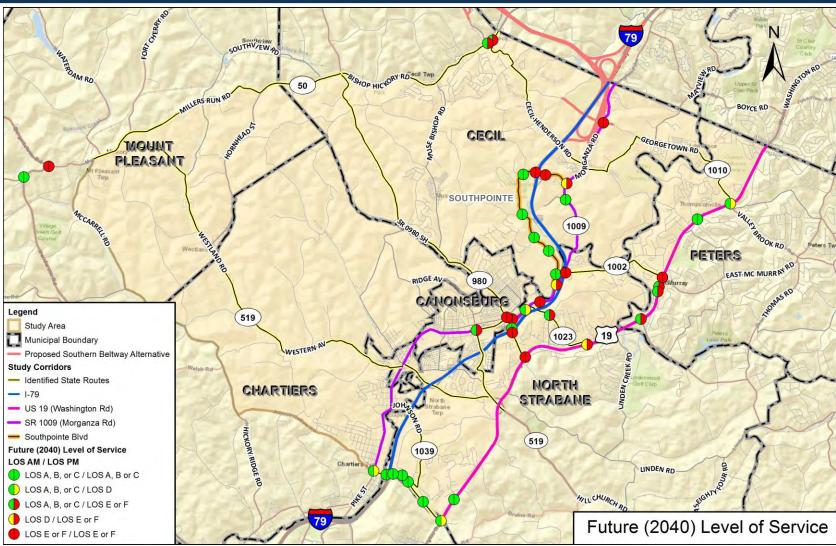
Existing and Future Traffic Volumes

| Road | 2018 | 2040 | Difference | % Change |
|--------------------------------------|--------|--------|------------|----------|
| SR 50 | 7,790 | 10,040 | +2,250 | 29% |
| US 19 | 24,060 | 26,570 | +2,510 | 10% |
| Morganza Road | 11,150 | 13,580 | +2,430 | 22% |
| West McMurray Road | 13,460 | 14,870 | +1,410 | 10% |
| Weavertown Road | 16,000 | 18,390 | +2,390 | 15% |
| I-79 SB Off-Ramp at Southpointe Blvd | 9,790 | 13,330 | +3,540 | 36% |
| Southpointe Boulevard | 13,620 | 18,540 | +4,920 | 36% |
| Racetrack Road | 13,920 | 17,740 | +3,820 | 27% |





Future Level of Service

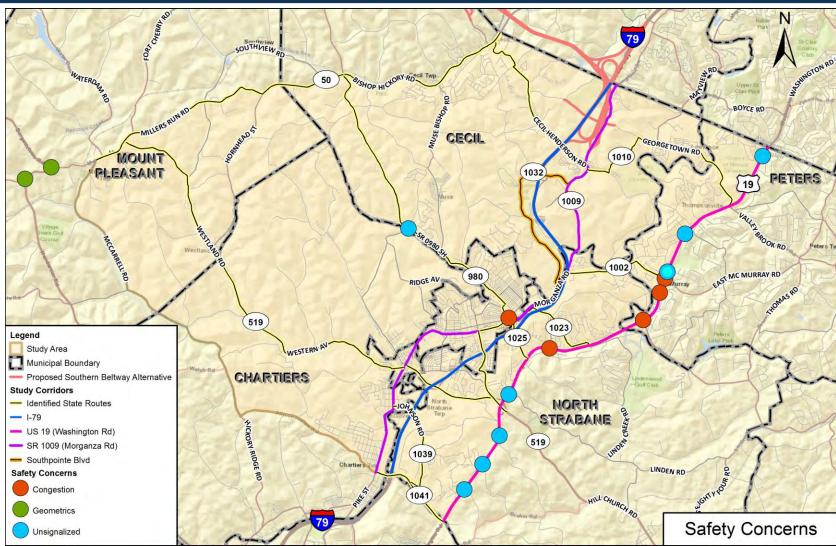






Safety Concerns and Operational Needs

Safety Concerns
Operational Needs





GEOMETRIC IMPROVEMENT STRATEGIES:

- Low cost safety improvements
 - Signing and pavement markings
 - Delineation
 - Flashing Warning Devices
 - Intersection lighting
 - Access Management
- Potential Realignment









Unsignalized Intersection Mitigation Strategies:

- Restricting turning movements
- Tree trimming
- Access Management Strategies







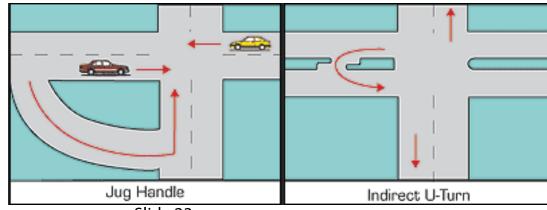


ACCESS MANAGEMENT STRATEGIES:

- Intersection Spacing
- Driveway Spacing
- Traffic Signal Spacing
- Median Treatments and Median Openings
- Turning Lanes and Auxiliary Lanes

Street Connections such as Frontage Roads or Collector

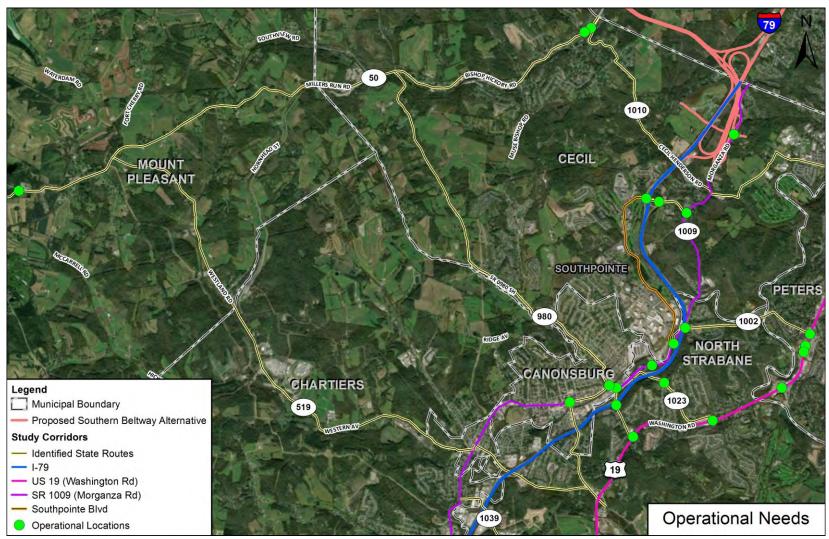
Distributors







Operational Needs

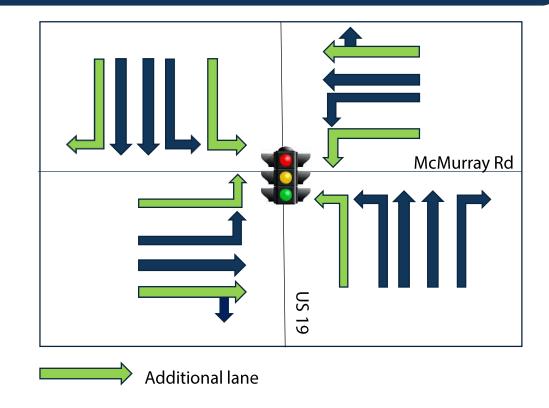






Washington Rd (US 19) / McMurray Road (SR 1002) (0019-07)





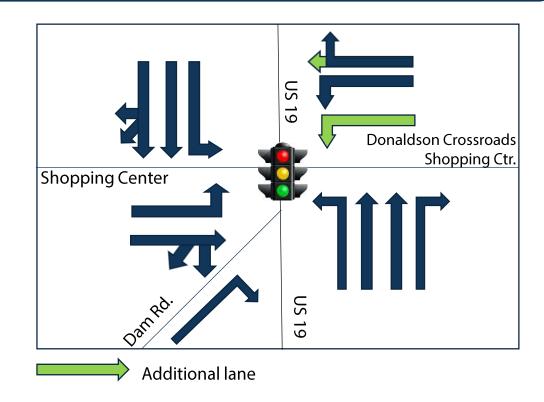
- Removed split phasing. Widening for only EB and WB dual turn lanes helps, but not enough.
- Dual NB and SB lefts then require additional receiving lanes.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Washington Road (US 19) / Donaldson Crossroads Shopping Center Drive/Dam Road (0019-08)





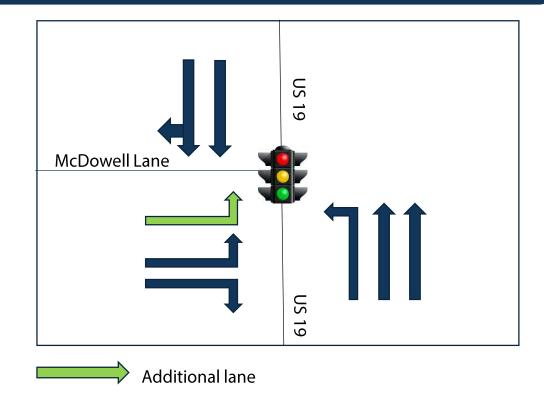
- Left cluster with signal at McDowell Lane due to 300' separation.
- Able to reach acceptable overall LOS, however with WB Approach still E (PM).
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Washington Road (US 19) / McDowell Lane (0019-09)





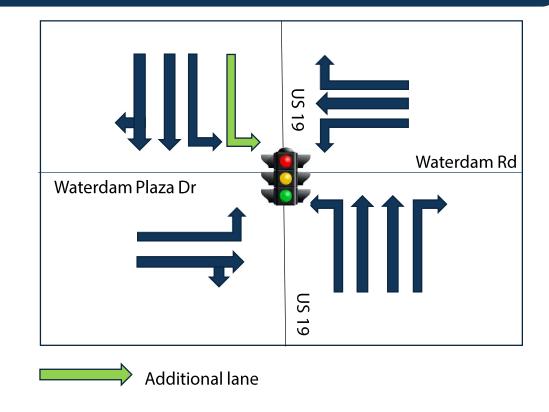
- Left cluster with signal at Donaldson Crossroads due to 300' separation.
- Able to reach acceptable overall LOS, however with NB Approach still E (PM).
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Waterdam Plaza Drive/Waterdam Road (SR 1053) / Washington Road (US 19) (0019-11)





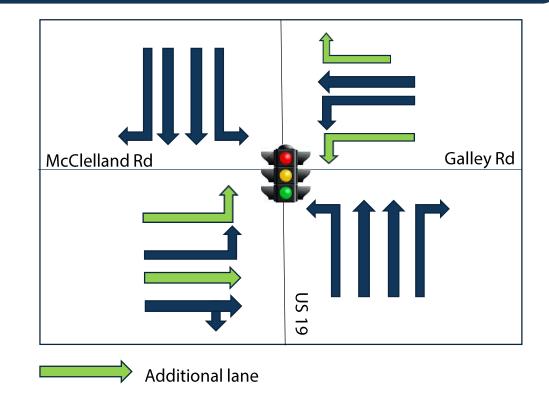
- Similar to previous intersections. Some additional capacity helps reach acceptable LOS, but with WB movement borderline E (PM).
- Dual SB lefts then require additional receiving lane.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Galley Rd. (SR 1023)/McClelland Rd. (SR 1023) / Washington Road (US 19) (0019-12)





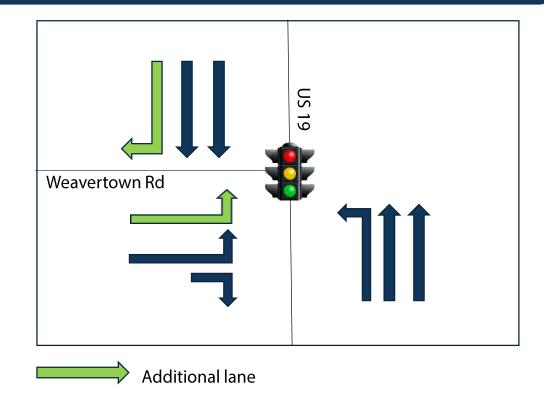
- EB and WB dual lefts help significantly, but all improvements really necessary for acceptable levels of service. Additional thru requires additional receiving lane.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.
- Benefits possible connector road from US 19 to I-79





Washington Road (US 19) / Weavertown Rd. (SR 1025) (0019-14)



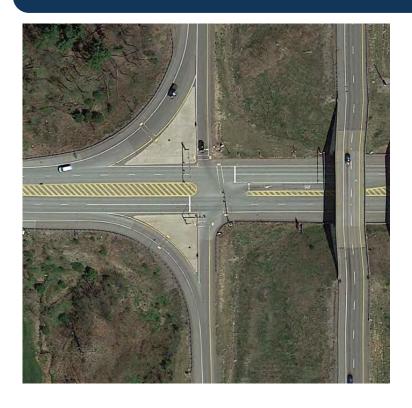


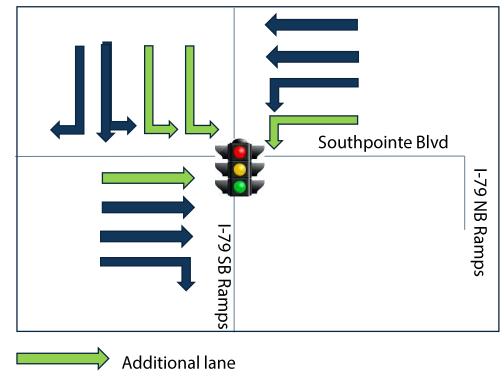
- Major movement is dual lefts which would require significant storage. Existing EB right
 is small widening at the intersection and not true turn lane.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Southpointe Blvd / I-79 SB Ramps (1032-02)





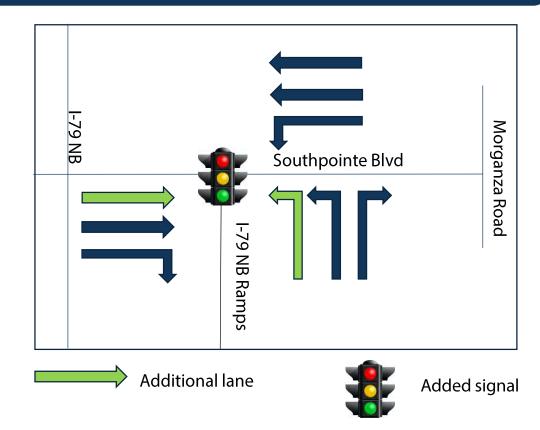
- Provide an additional EB thru lane and an additional WB left turn lane
- SB approach, two additional left turn lanes to relieve congestion on ramp
- Provide an additional lane for the SB I-79 On-Ramp





Southpointe Blvd / I-79 NB Ramps (1032-01)





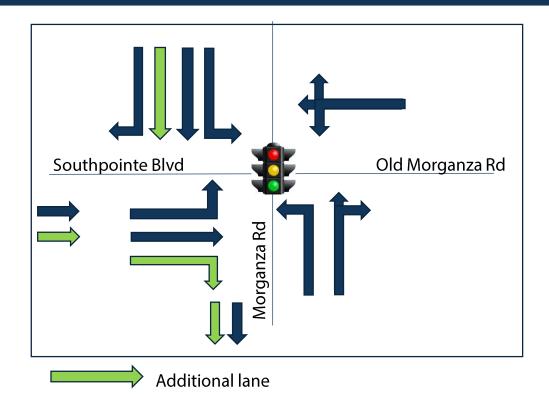
- Provide 1 additional lane in each direction between ramp and Morganza Road
- Right turn onto ramp becomes an additional lane
- On-ramp to I-79 is only a single lane ramp





Morganza Rd and Southpointe Blvd/Old Morganza Rd (1009-05)





- SB channelized right continues as an additional lane to the I-79 interchange
- Additional lane from the I-79 interchange becomes an additional EB approach lane
 - EB Lane Arrangement: dedicated left, dedicated thru, dedicated right
- One additional receiving lane on the NB approach to handle the two SB thru lanes





Morganza Rd and Morgan Rd/Baker Rd (1009-02)





Notes/Concerns:

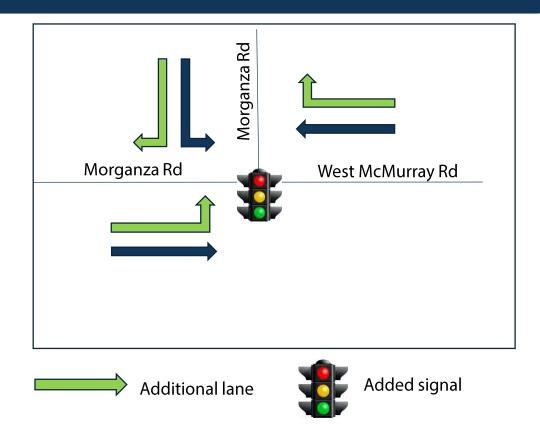
Improvements planned as part of the Southern Beltway project





Morganza Rd/West McMurray Rd (1009-08)





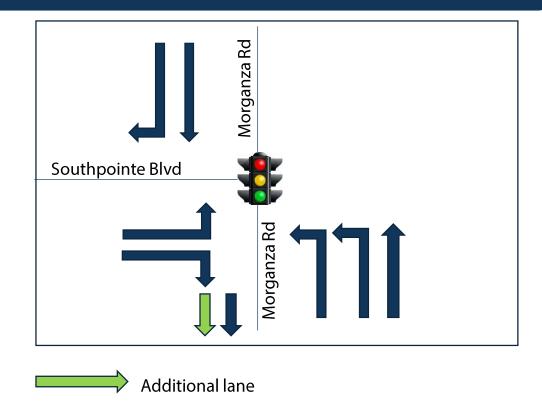
- Intersection meets warrants for an actuated signal system at this location
- Additional turn lane with 150' of storage on all approaches





Morganza Rd/Southpointe Blvd (1009-09)





Notes/Concerns:

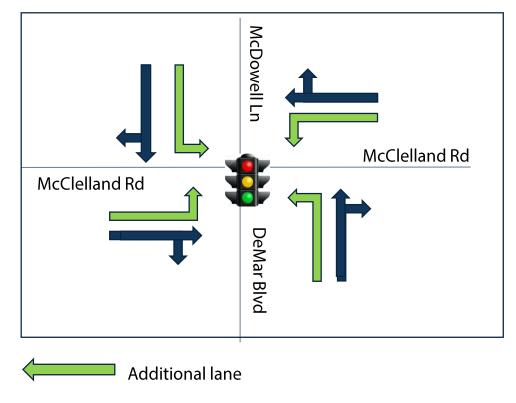
Channelize the EB right turn, and have it turn into a lane add along SB Morganza Rd





McClelland Rd and McDowell Ln/DeMar Blvd (1023-01)





Notes/Concerns:

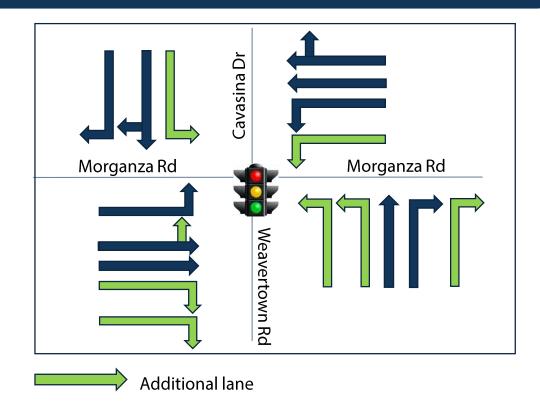
 All approaches at this location get an additional dedicated left turn lane with storage of 150'





Weavertown Rd/Cavasina Dr and Morganza Rd (1009-12)





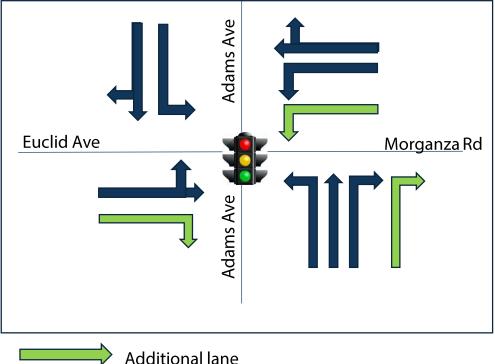
- Additional lanes on all approaches, channelize right turns on NB approach
- 2 NB receiving lanes for the WB dual left turns
- 2 SB receiving lanes to relive congestion getting from Canonsburg to I-79





Morganza Rd/Euclid Ave and Adams Ave (0980-02)





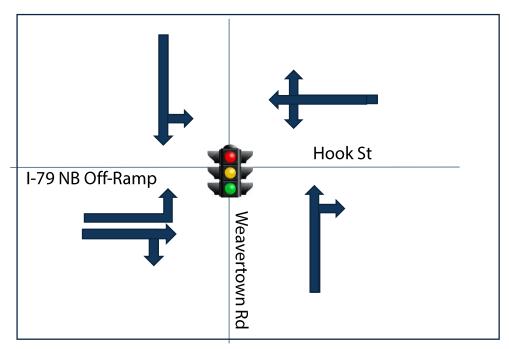
- NB approach additional right turn lane, EB approach add a dedicated right turn lane
- Widen the WB approach to help relieve congestion from the Morganza/Weavertown/Cavasina intersection





Weavertown Rd/ I-79 NB Off Ramp/Hook St (1025-02)







Notes/Concerns:

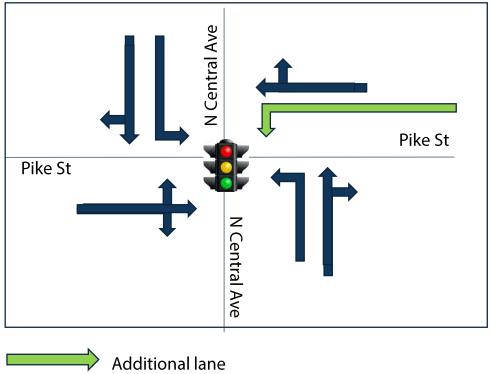
Intersection meets warrants to put an actuated signal system at this location





Pike St/ North Central Ave (1009-14)





Notes/Concerns:

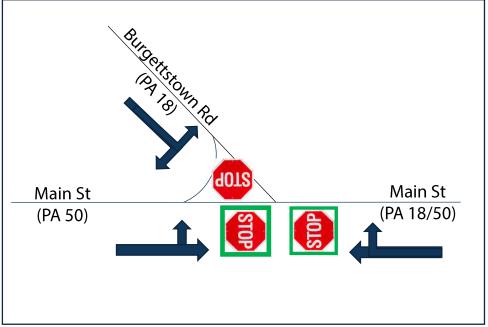
 Additional left turn lane that continues from the Morganza Rd/Euclid Ave/Adams Ave/Pike St intersection





Burgettstown Rd / Main Street (0018-01)







Additional stop

Notes/Concerns:

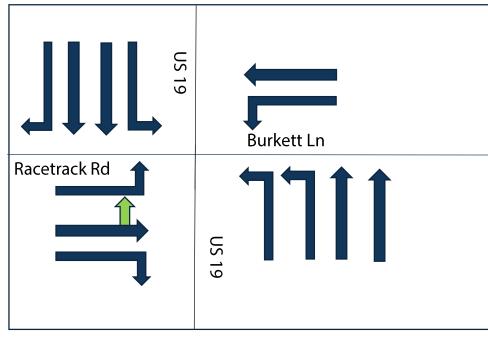
- Existing safety concern associated with poor geometry
- Further evaluate intersection warrant for all-way stop control
- If warranted, install stop signs on both PA 50 approaches and re-stripe PA 18 approach into single lane.





US 19 / Racetrack Rd / Burkett Ln (0019-16)





Additional left turn lane (shared thru lane)

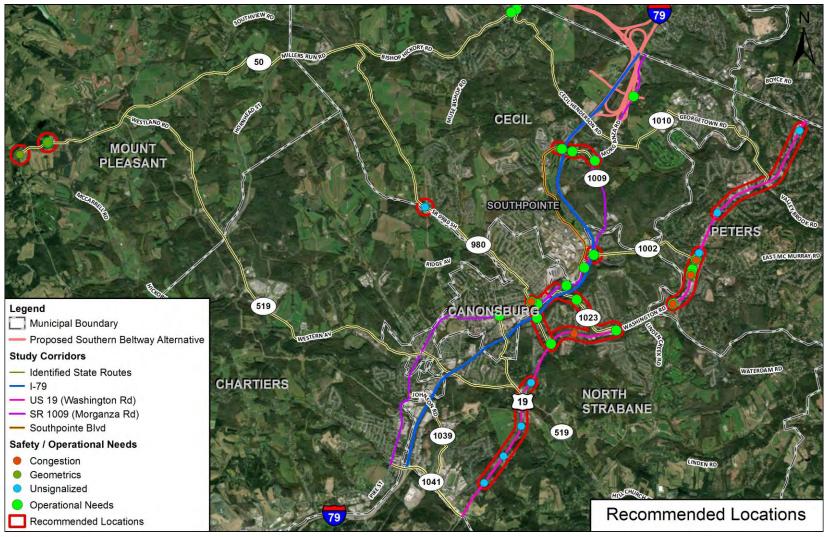
Notes/Concerns:

- Re-stripe Racetrack Rd eastbound approach to convert thru lane to shared left/thru lane
- Update traffic signal to provide necessary equipment for split-phased side streets
- Add sidewalks along Racetrack Road





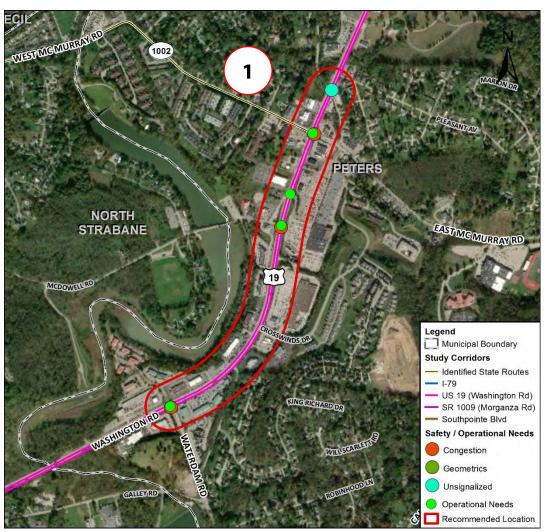
Safety and Operational Improvements







- US 19 Corridor Old
 Oak Road to Waterdam
 Road
 - Safety and Operational Improvements

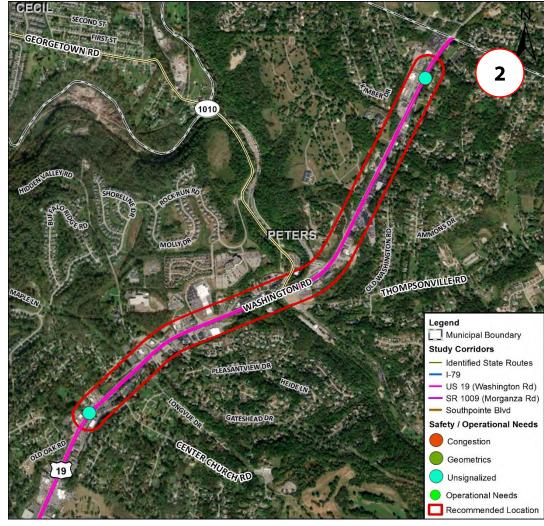






2. Northern US 19

• Safety Improvements

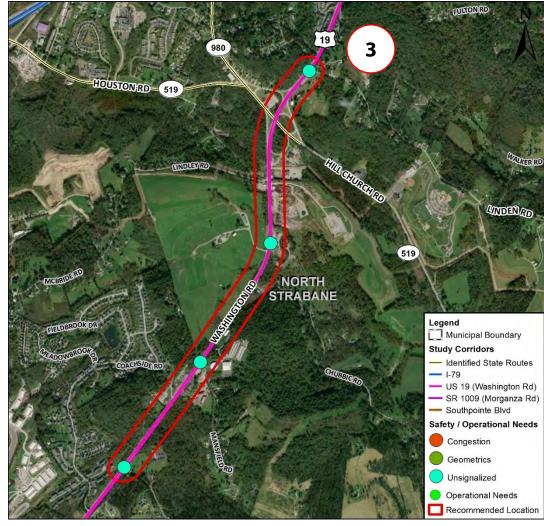






3. Southern US 19

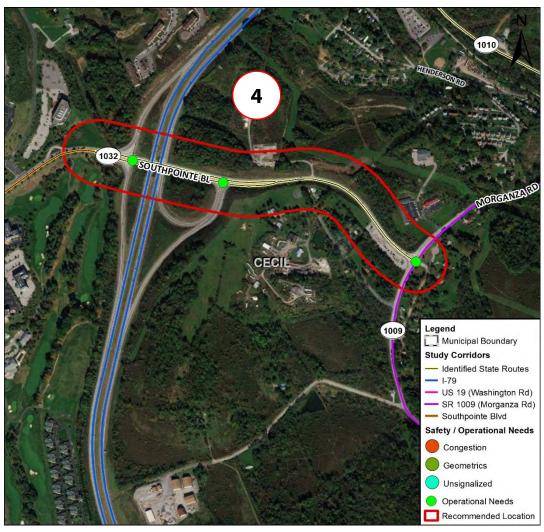
• Safety Improvements







- 4. Southpointe Blvd I-79 Interchange to Morganza Road
 - Operational Improvements

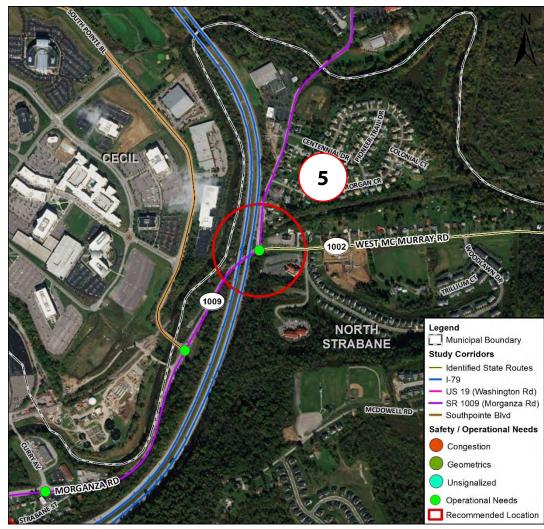






5. Morganza Road & W McMurray Road

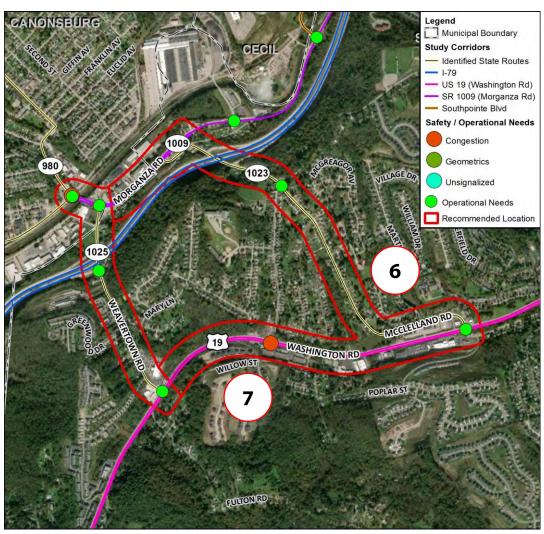
 Operational Improvements







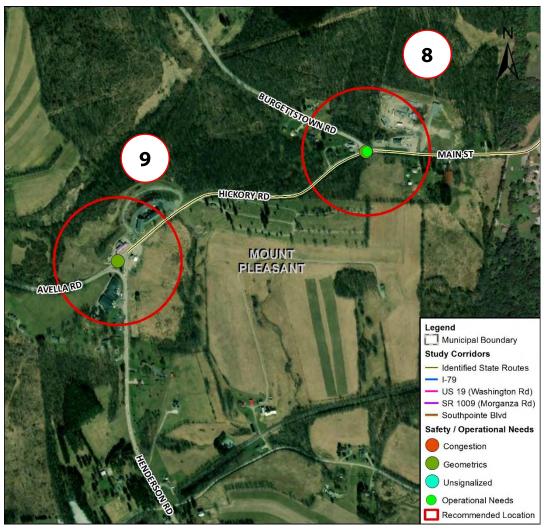
- 6. US 19 and McClelland Road to Morganza Road
 - Operational and Safety Improvements
- 7. Weavertown Road to Morganza Road
 - Operational and Safety Improvements







- 8. SR 18 Burgettstown Road
 - Safety and Operational Improvements
- 9. SR 18 Henderson Road & Avella Road
 - Safety Improvements

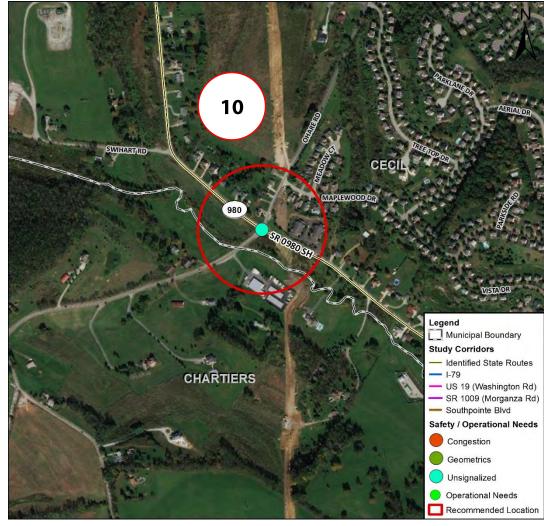






10. SR 980 / OHare Road

• Safety Improvements



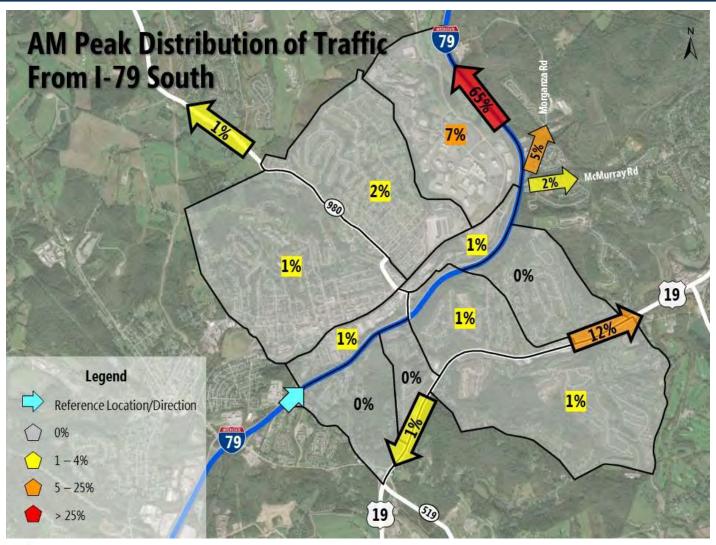




Mobility Analysis

Origin and Destination Analysis

Mobility Analysis – Origin / Destination

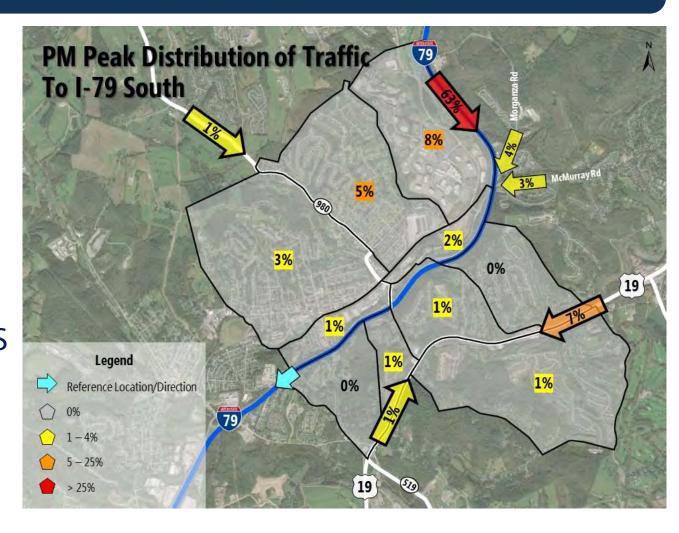






Mobility Analysis – Origin / Destination

- Significant traffic to I-79 from
 Southpointe area and US 19
- Could benefit from C-D road along I-79 and upgrades to E/W roads between US 19 and I-79







Next Steps

- Conceptual Engineering
- Multimodal Improvements
- Estimated Cost and Financing Options
- Public Workshop





Agenda

Project Overview Stakeholder and Public Input **Existing Conditions Future Conditions** Safety Concerns and Operational Needs **Recommended Locations for Conceptual** Engineering **Mobility Analysis Next Steps**

Study Purpose
Study Intersections and Corridors

Goals and Objectives

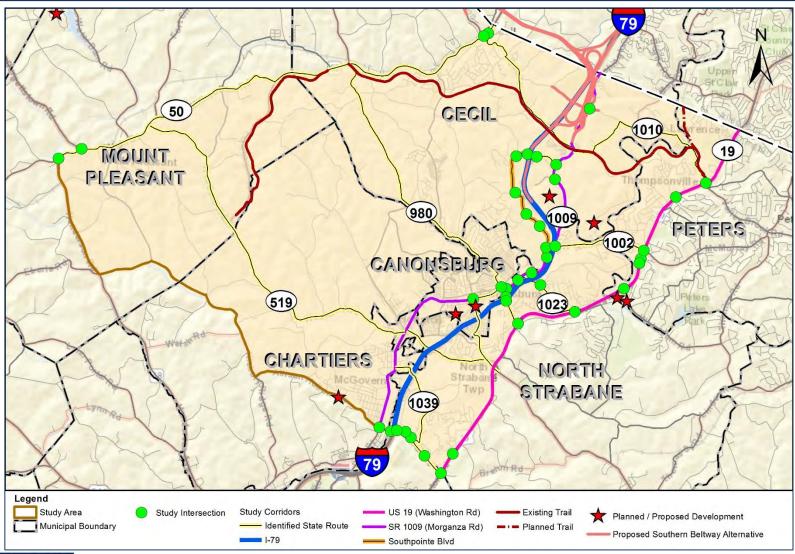
Study Process

STUDY PURPOSE

Evaluate the study corridors and intersections within the Study Area to identify short-term and long-term improvements that satisfy the goals and objectives of the Study.









GOALS AND OBJECTIVES

- Improve Safety
- Reduce Congestion
- Improve Connectivity
- Mitigate Deficiencies
- Integrate Signal Improvements
- Identify Funding Options





STUDY PROCESS

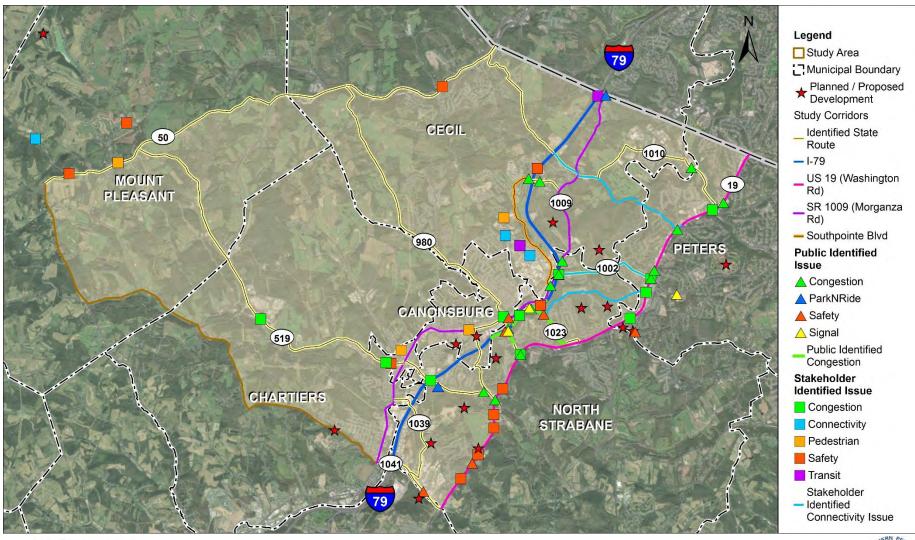
- Analyze existing and future conditions
- Evaluate Mobility and Accessibility
- Identify Safety Concerns
- Recommend short-term and long-term improvement projects
- Identify potential funding sources and strategies





Stakeholder and Public Input

Stakeholder and Public Input

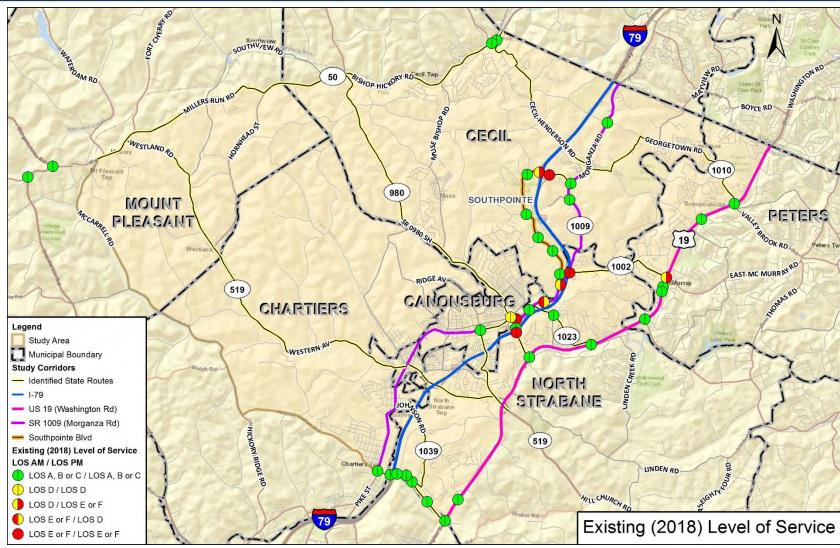




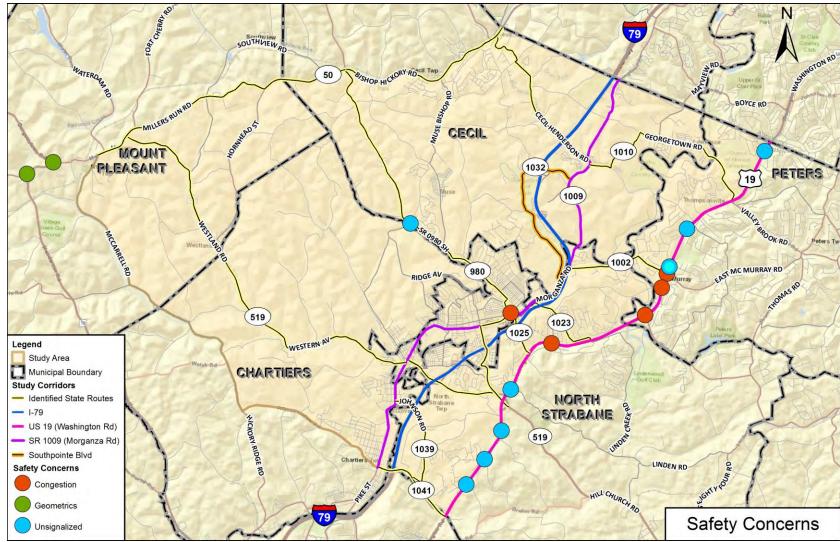
Existing Conditions

Capacity Analysis
Safety Concerns

Existing Level of Service



Safety Concerns





Safety Concerns - Unsignalized

- 7 locations along US 19 & 1 location on SR 980
- Unsignalized Intersections
- No Turn Lanes
- Sight Distances









Safety Concerns - Geometrics

SR 18 (Henderson Road) & SR 18 (Avella Road)







Safety Concerns - Geometrics

SR 18 (Burgettstown Road) & US 50 / SR 18







Future Conditions

Existing and Future Traffic Volumes Future Capacity Analysis

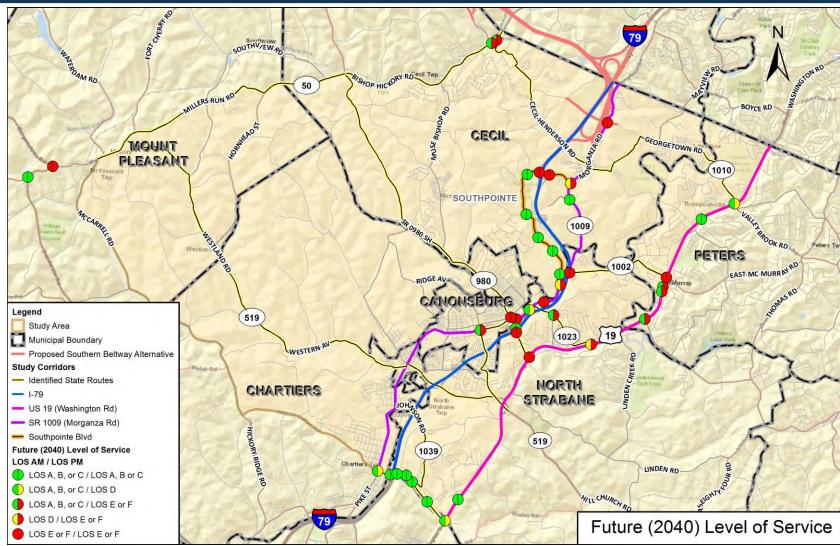
Existing and Future Traffic Volumes

| Road | 2018 | 2040 | Difference | % Change |
|--------------------------------------|--------|--------|------------|----------|
| SR 50 | 7,790 | 10,040 | +2,250 | 29% |
| US 19 | 24,060 | 26,570 | +2,510 | 10% |
| Morganza Road | 11,150 | 13,580 | +2,430 | 22% |
| West McMurray Road | 13,460 | 14,870 | +1,410 | 10% |
| Weavertown Road | 16,000 | 18,390 | +2,390 | 15% |
| I-79 SB Off-Ramp at Southpointe Blvd | 9,790 | 13,330 | +3,540 | 36% |
| Southpointe Boulevard | 13,620 | 18,540 | +4,920 | 36% |
| Racetrack Road | 13,920 | 17,740 | +3,820 | 27% |





Future Level of Service



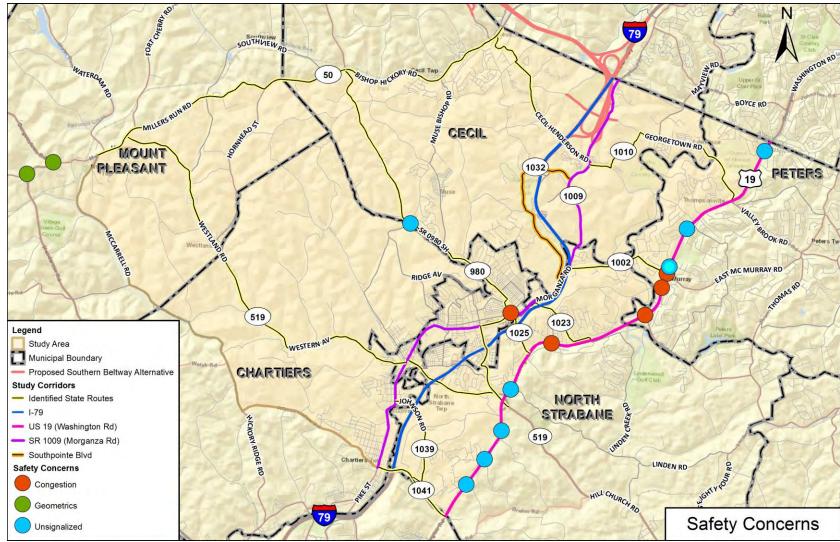




Safety Concerns and Operational Needs

Safety Concerns Operational Needs

Safety Concerns



Safety Concerns

GEOMETRIC IMPROVEMENT STRATEGIES:

- Low cost safety improvements
 - Signing and pavement markings
 - Delineation
 - Flashing Warning Devices
 - Intersection lighting
 - Access Management
- Potential Realignment









Safety Concerns

Unsignalized Intersection Mitigation Strategies:

- Restricting turning movements
- Tree trimming
- Access Management Strategies









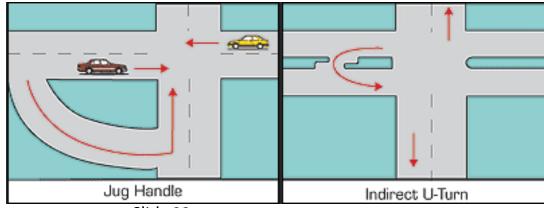
Safety Concerns

ACCESS MANAGEMENT STRATEGIES:

- Intersection Spacing
- Driveway Spacing
- Traffic Signal Spacing
- Median Treatments and Median Openings
- Turning Lanes and Auxiliary Lanes

Street Connections such as Frontage Roads or Collector

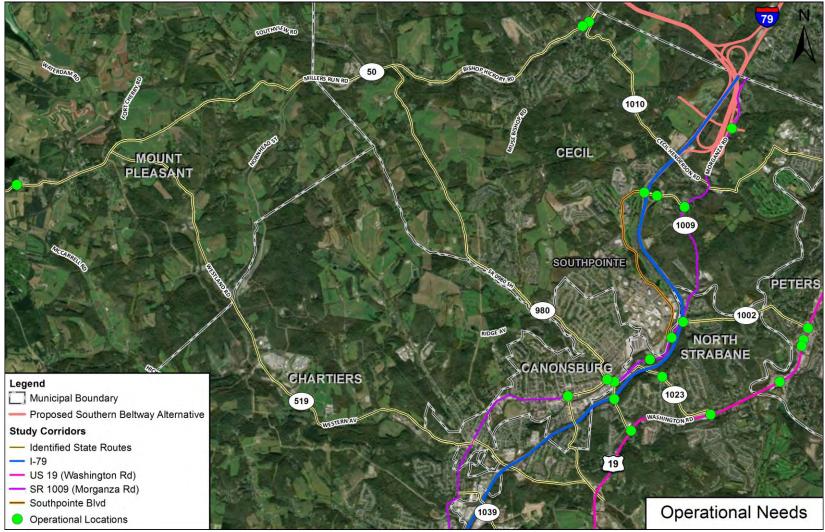
Distributors







Operational Needs

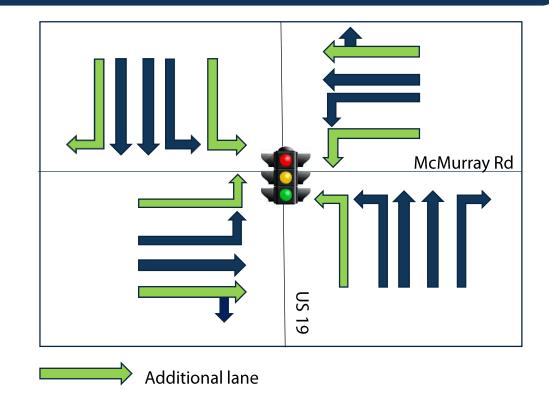






Washington Rd (US 19) / McMurray Road (SR 1002) (0019-07)





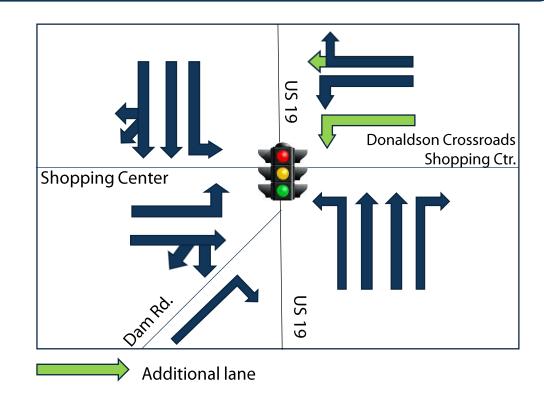
- Removed split phasing. Widening for only EB and WB dual turn lanes helps, but not enough.
- Dual NB and SB lefts then require additional receiving lanes.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Washington Road (US 19) / Donaldson Crossroads Shopping Center Drive/Dam Road (0019-08)





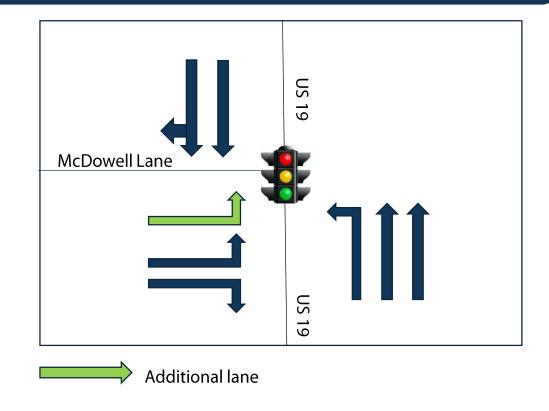
- Left cluster with signal at McDowell Lane due to 300' separation.
- Able to reach acceptable overall LOS, however with WB Approach still E (PM).
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Washington Road (US 19) / McDowell Lane (0019-09)



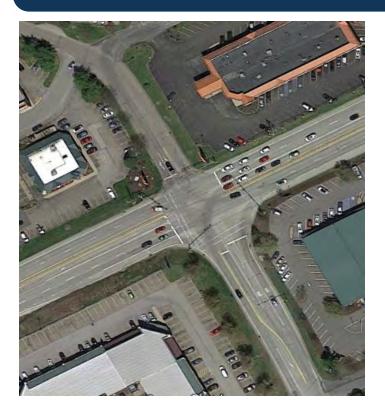


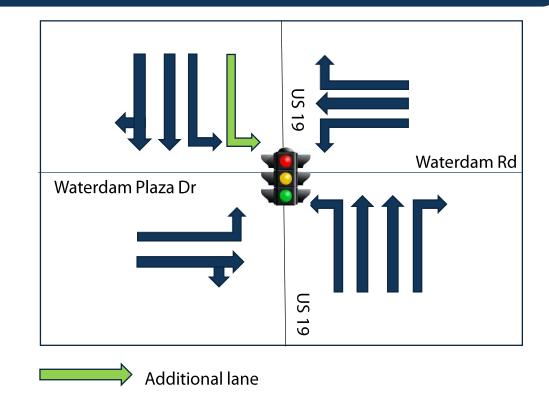
- Left cluster with signal at Donaldson Crossroads due to 300' separation.
- Able to reach acceptable overall LOS, however with NB Approach still E (PM).
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Waterdam Plaza Drive/Waterdam Road (SR 1053) / Washington Road (US 19) (0019-11)





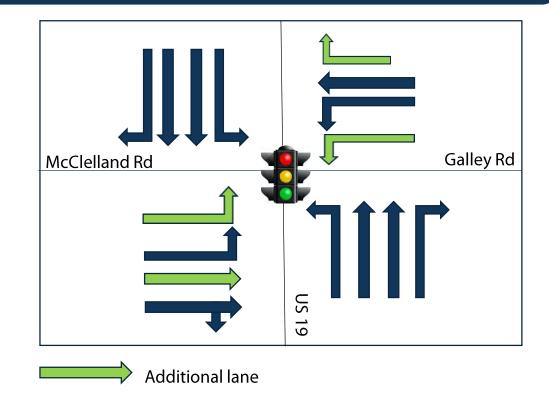
- Similar to previous intersections. Some additional capacity helps reach acceptable LOS, but with WB movement borderline E (PM).
- Dual SB lefts then require additional receiving lane.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Galley Rd. (SR 1023)/McClelland Rd. (SR 1023) / Washington Road (US 19) (0019-12)





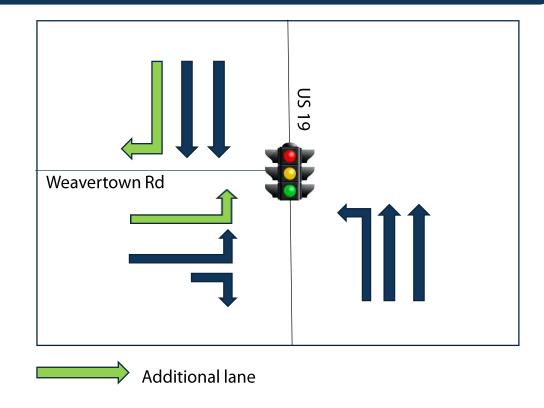
- EB and WB dual lefts help significantly, but all improvements really necessary for acceptable levels of service. Additional thru requires additional receiving lane.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.
- Benefits possible connector road from US 19 to I-79





Washington Road (US 19) / Weavertown Rd. (SR 1025) (0019-14)



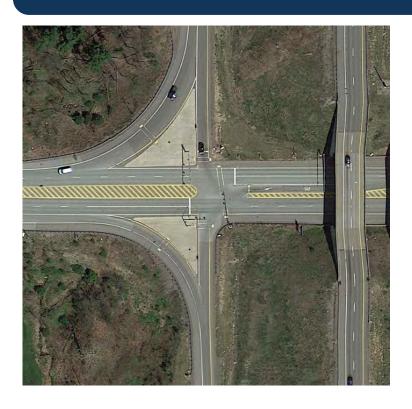


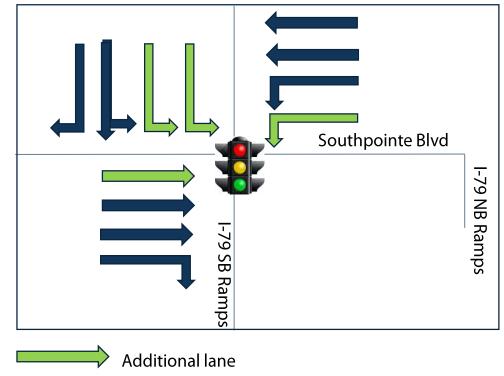
- Major movement is dual lefts which would require significant storage. Existing EB right
 is small widening at the intersection and not true turn lane.
- Adaptive signals would increase flow through the corridor.
- Future transit accommodations should be considered.





Southpointe Blvd / I-79 SB Ramps (1032-02)





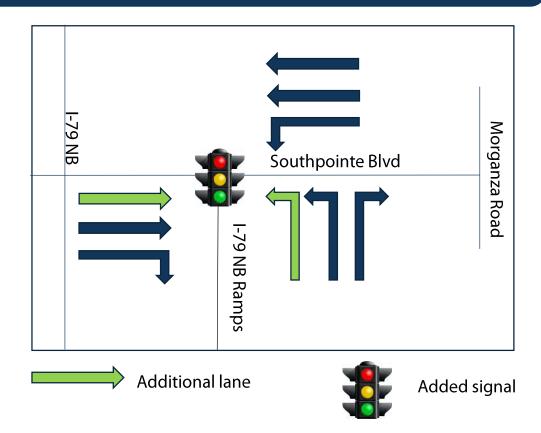
- Provide an additional EB thru lane and an additional WB left turn lane
- SB approach, two additional left turn lanes to relieve congestion on ramp
- Provide an additional lane for the SB I-79 On-Ramp





Southpointe Blvd / I-79 NB Ramps (1032-01)





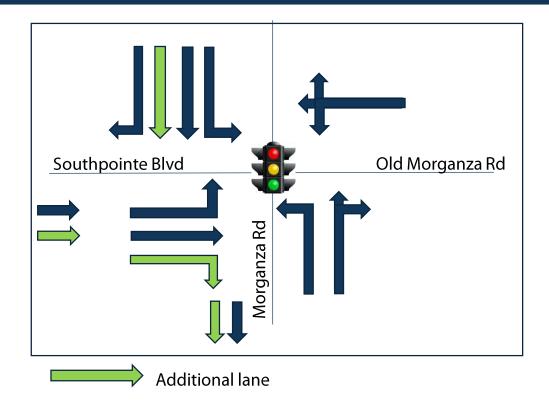
- Provide 1 additional lane in each direction between ramp and Morganza Road
- Right turn onto ramp becomes an additional lane
- On-ramp to I-79 is only a single lane ramp





Morganza Rd and Southpointe Blvd/Old Morganza Rd (1009-05)





- SB channelized right continues as an additional lane to the I-79 interchange
- Additional lane from the I-79 interchange becomes an additional EB approach lane
 - EB Lane Arrangement: dedicated left, dedicated thru, dedicated right
- One additional receiving lane on the NB approach to handle the two SB thru lanes





Morganza Rd and Morgan Rd/Baker Rd (1009-02)





Notes/Concerns:

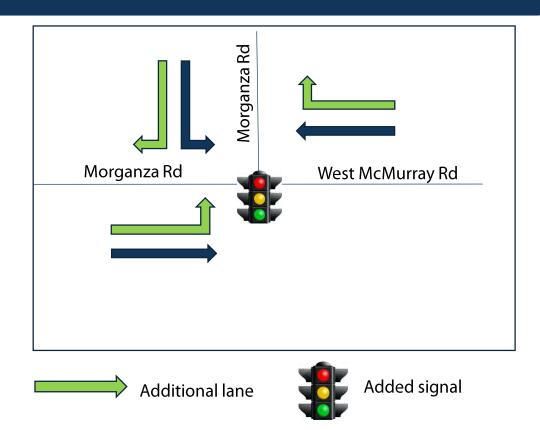
Improvements planned as part of the Southern Beltway project





Morganza Rd/West McMurray Rd (1009-08)





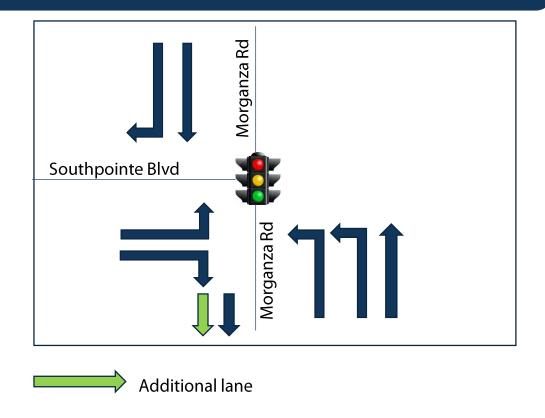
- Intersection meets warrants for an actuated signal system at this location
- Additional turn lane with 150' of storage on all approaches





Morganza Rd/Southpointe Blvd (1009-09)





Notes/Concerns:

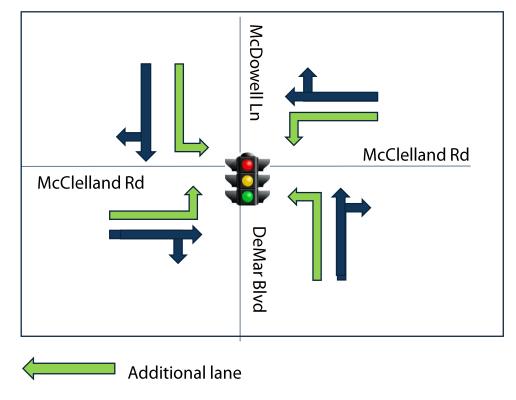
Channelize the EB right turn, and have it turn into a lane add along SB Morganza Rd





McClelland Rd and McDowell Ln/DeMar Blvd (1023-01)





Notes/Concerns:

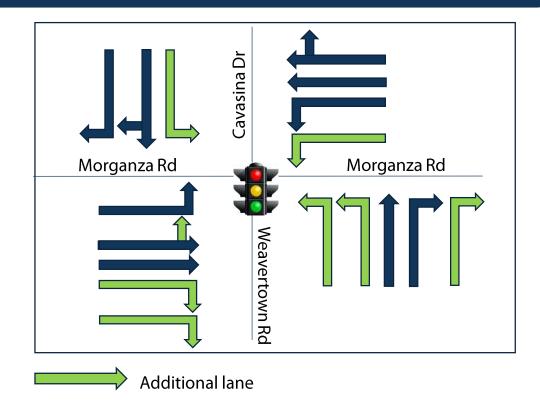
 All approaches at this location get an additional dedicated left turn lane with storage of 150'





Weavertown Rd/Cavasina Dr and Morganza Rd (1009-12)





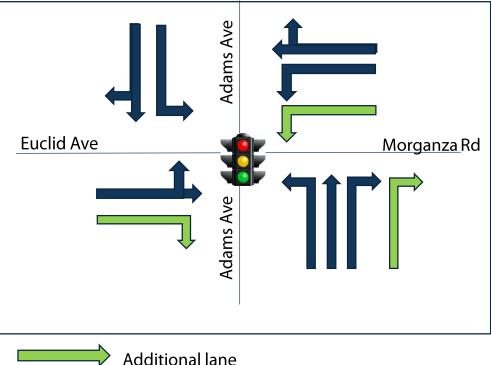
- Additional lanes on all approaches, channelize right turns on NB approach
- 2 NB receiving lanes for the WB dual left turns
- 2 SB receiving lanes to relive congestion getting from Canonsburg to I-79





Morganza Rd/Euclid Ave and Adams Ave (0980-02)





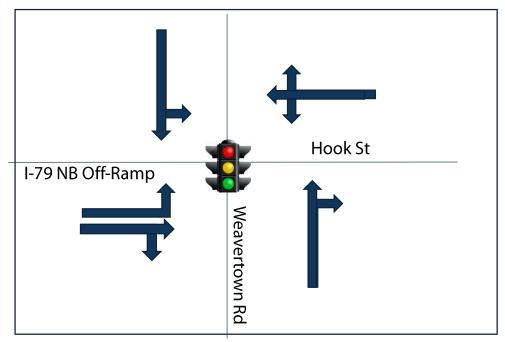
- NB approach additional right turn lane, EB approach add a dedicated right turn lane
- Widen the WB approach to help relieve congestion from the Morganza/Weavertown/Cavasina intersection





Weavertown Rd/ I-79 NB Off Ramp/Hook St (1025-02)





Added signal

Notes/Concerns:

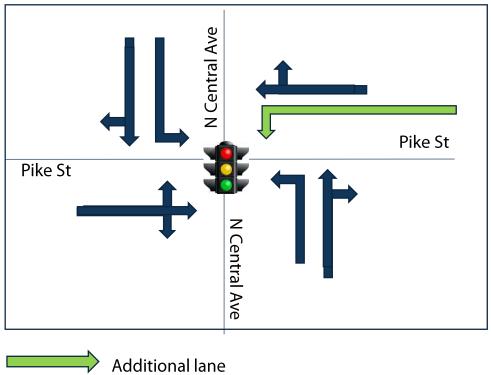
Intersection meets warrants to put an actuated signal system at this location





Pike St/ North Central Ave (1009-14)





Notes/Concerns:

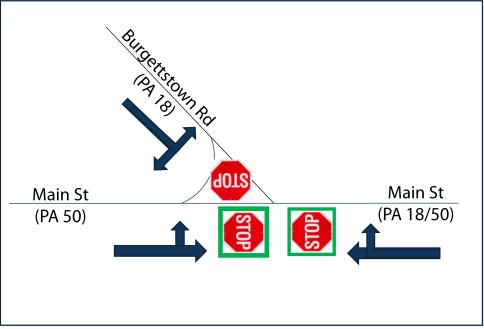
 Additional left turn lane that continues from the Morganza Rd/Euclid Ave/Adams Ave/Pike St intersection





Burgettstown Rd / Main Street (0018-01)







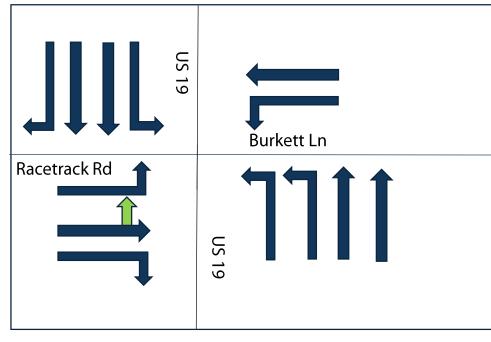
- Existing safety concern associated with poor geometry
- Further evaluate intersection warrant for all-way stop control
- If warranted, install stop signs on both PA 50 approaches and re-stripe PA 18 approach into single lane.





US 19 / Racetrack Rd / Burkett Ln (0019-16)





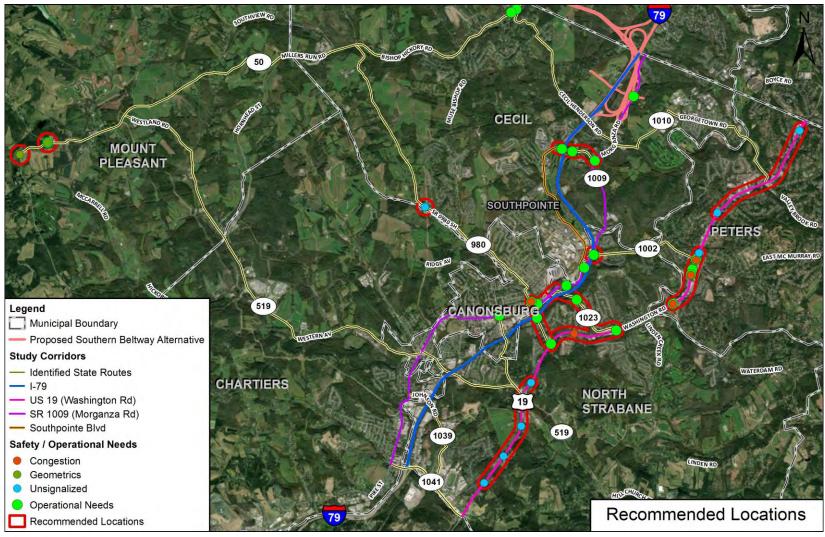
Additional left turn lane (shared thru lane)

- Re-stripe Racetrack Rd eastbound approach to convert thru lane to shared left/thru lane
- Update traffic signal to provide necessary equipment for split-phased side streets
- Add sidewalks along Racetrack Road





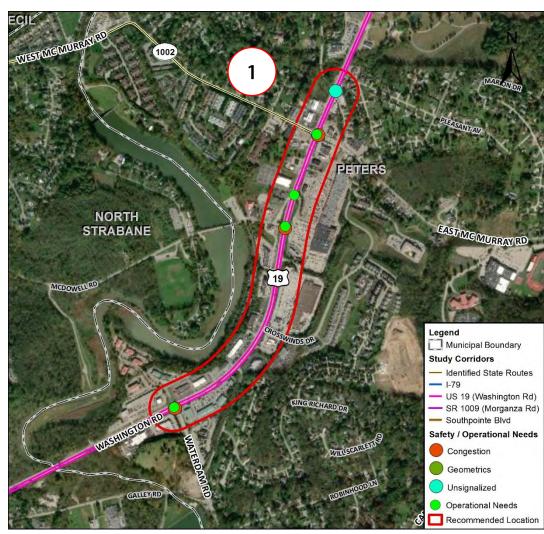
Safety and Operational Improvements







- US 19 Corridor Old
 Oak Road to Waterdam
 Road
 - Safety and Operational Improvements

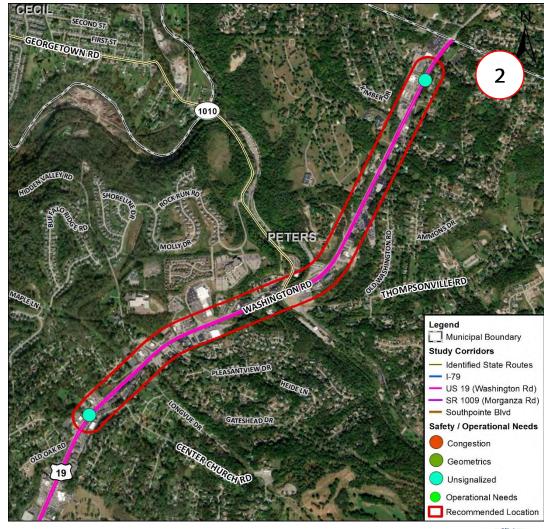






2. Northern US 19

• Safety Improvements

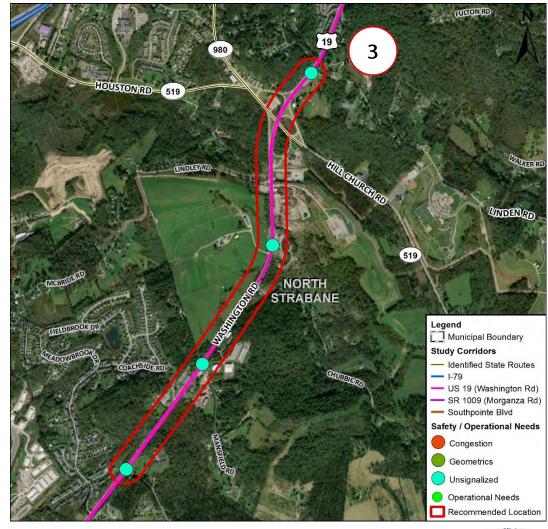






3. Southern US 19

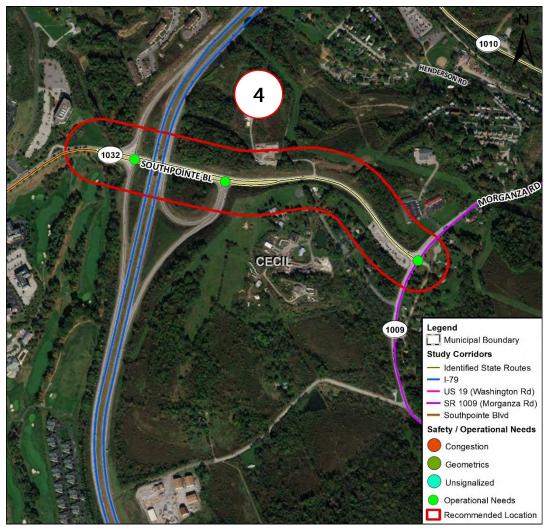
• Safety Improvements







- 4. Southpointe Blvd I-79 Interchange to Morganza Road
 - Operational Improvements

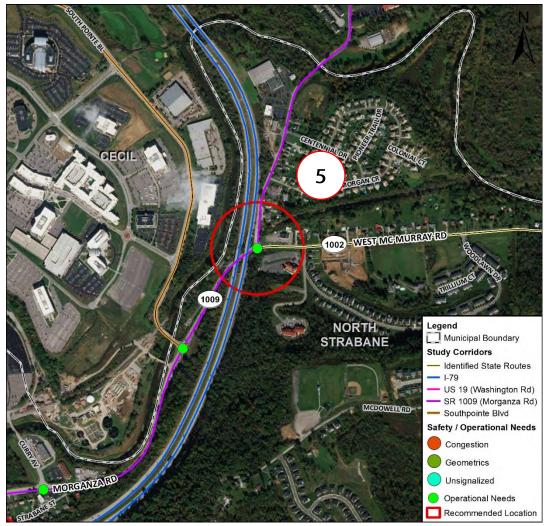






5. Morganza Road & W McMurray Road

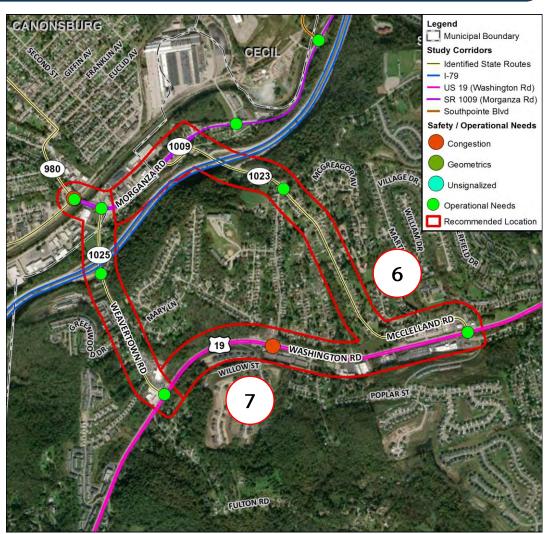
 Operational Improvements







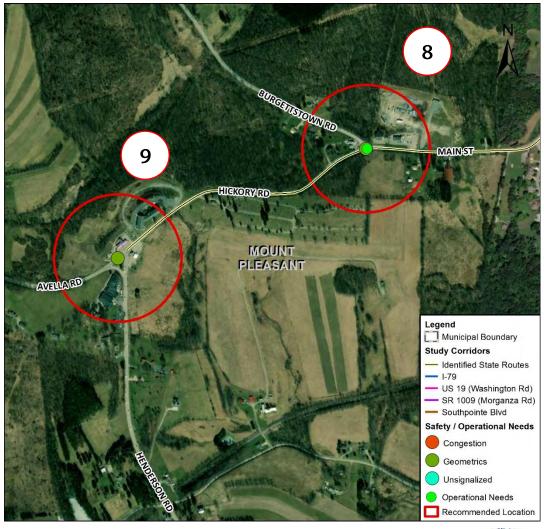
- 6. US 19 and McClelland Road to Morganza Road
 - Operational and Safety Improvements
- 7. Weavertown Road to Morganza Road
 - Operational and Safety Improvements







- 8. SR 18 Burgettstown Road
 - Safety and Operational Improvements
- 9. SR 18 Henderson Road & Avella Road
 - Safety Improvements

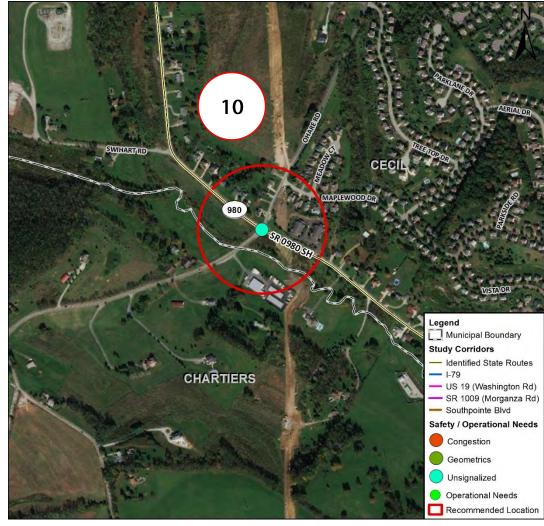






10. SR 980 / OHare Road

• Safety Improvements



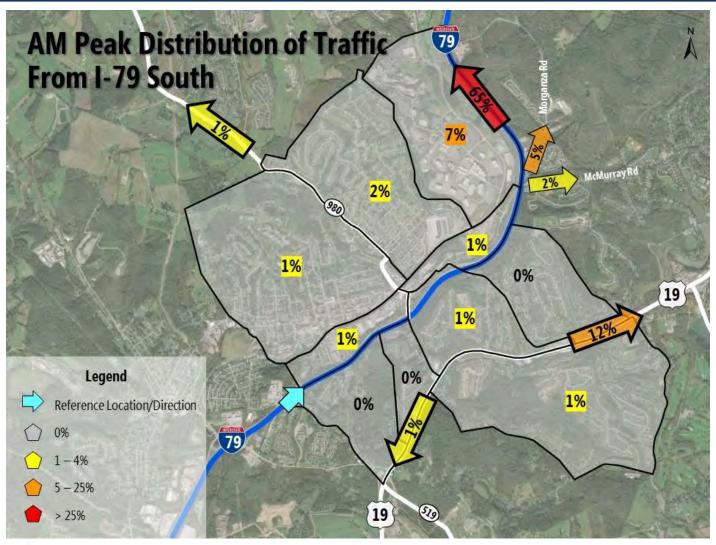




Mobility Analysis

Origin and Destination Analysis

Mobility Analysis – Origin / Destination

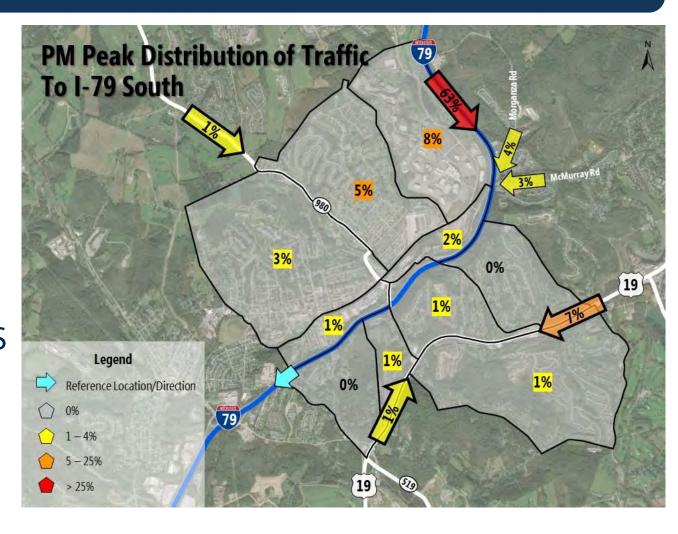






Mobility Analysis – Origin / Destination

- Significant traffic to I-79 from Southpointe area and US 19
- Could benefit from C-D road along I-79 and upgrades to E/W roads between US 19 and I-79







Next Steps

- Conceptual Engineering
- Multimodal Improvements
- Estimated Cost and Financing Options
- Public Workshop





Tonight's Agenda

- Project Overview
- Stakeholder and Public Input
- Existing and Future Conditions
- Safety, Operational and Mobility Needs
- Conceptual Engineering
- Next Steps
- Your Input / Feedback

Study Purpose

Study Intersections and Corridors

Goals and Objectives

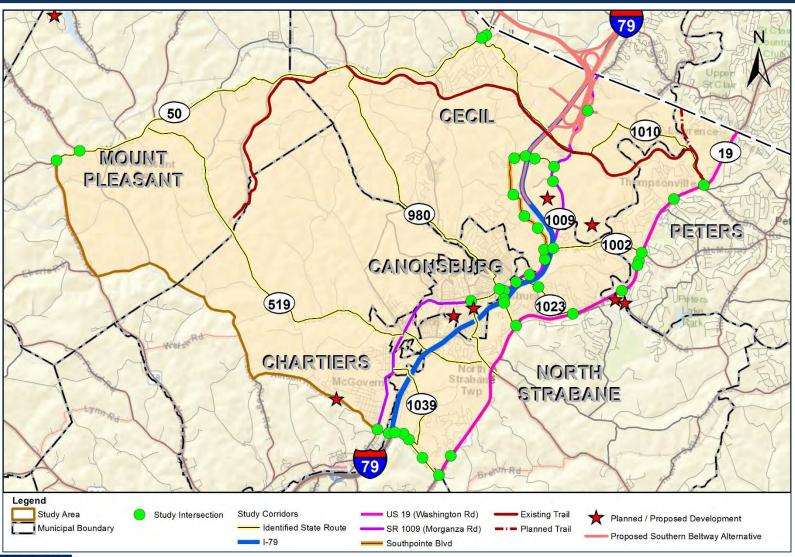
Study Process

STUDY PURPOSE

Evaluate the study corridors and intersections within the Study Area to identify short-term and long-term improvements that satisfy the goals and objectives of the Study.











GOALS AND OBJECTIVES

- Improve Safety
- Reduce Congestion
- Improve Connectivity
- Mitigate Deficiencies
- Integrate Signal Improvements
- Identify Funding Options





STUDY PROCESS

- Analyze existing and future conditions
- Identify Safety Concerns
- Evaluate Mobility and Accessibility
- Recommend short-term and long-term improvement projects
- Identify potential funding sources and strategies





Stakeholder and Public Input

Stakeholder and Public Input

STAKEHOLDER INPUT

- Stakeholder Meetings
 - January 2018
 - August 2018

PUBLIC INPUT

- Public Meetings
 - March 2018
 - Tonight's Meeting

Public Meeting for the Northern Washington County Transportation Study

Tuesday, March 27 5 pm to 7 pm

Washington County Fairgrounds - Hall 2

The Southwestern Pennsylvania Commission (SPC) and the Washington County Planning Commission invite you to attend an information gathering session focused on transportation issues and needs in northern Washington County. The Northern Washington County Transportation Study will analyze current and future transportation and land use conditions to provide a series of recommended multimodal strategies for this rapidly growing area.

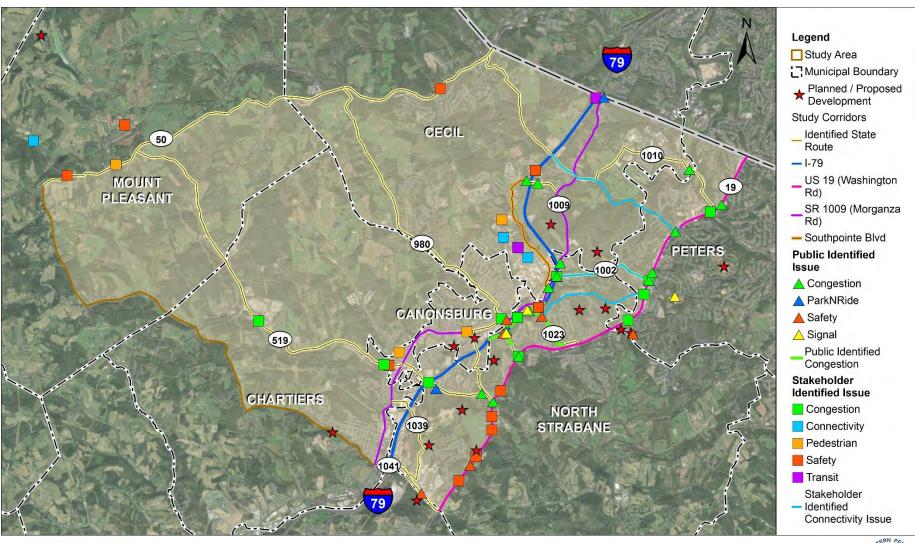


Email comments@spcregion.org with any questions.





Stakeholder and Public Input







Existing and Future Conditions

Operational Analysis
Safety Concerns
Mobility and Accessibility

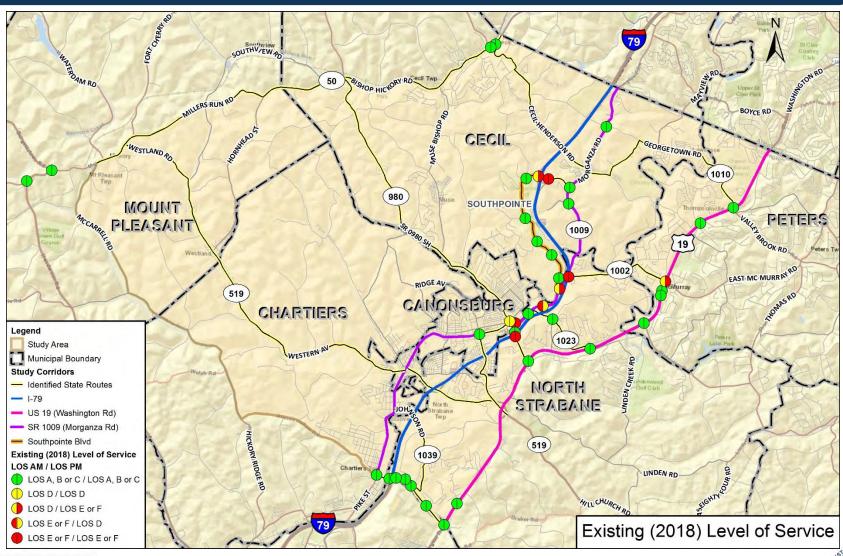
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| Road | 2018 | 2040 | Difference | % Change |
|--------------------------------------|--------|--------|------------|----------|
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| US 19 | 24,060 | 26,570 | +2,510 | 10% |
| Morganza Road | 11,150 | 13,580 | +2,430 | 22% |
| West McMurray Road | 13,460 | 14,870 | +1,410 | 10% |
| Weavertown Road | 16,000 | 18,390 | +2,390 | 15% |
| I-79 SB Off-Ramp at Southpointe Blvd | 9,790 | 13,330 | +3,540 | 36% |
| Southpointe Boulevard | 13,620 | 18,540 | +4,920 | 36% |
| Racetrack Road | 13,920 | 17,740 | +3,820 | 27% |



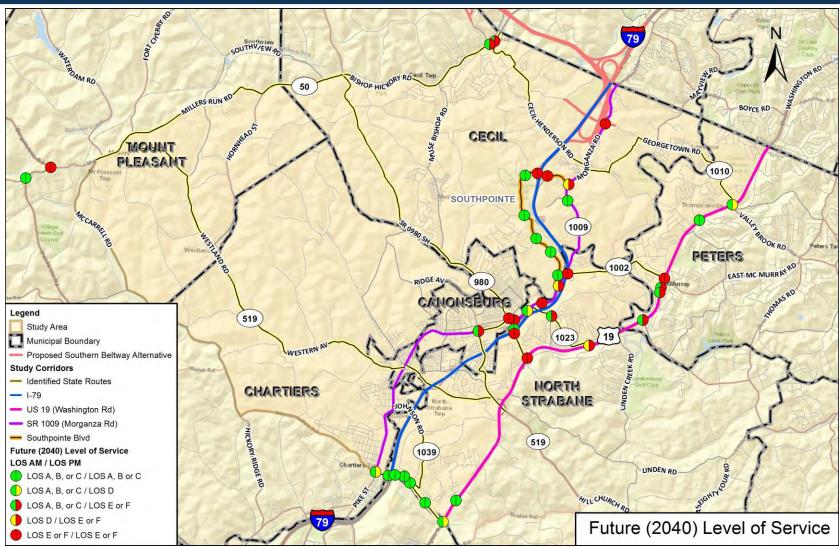


Existing Level of Service





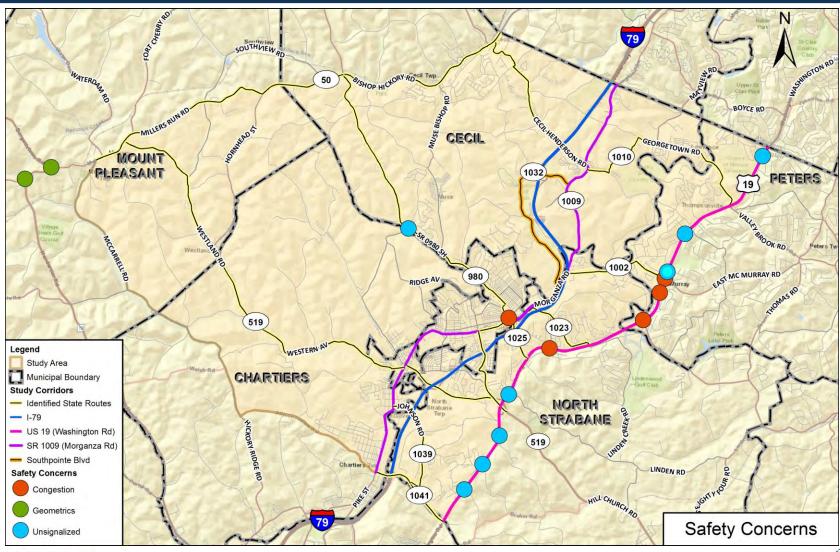
Future Level of Service







Existing Safety Concerns







Existing Mobility and Accessibility

EXISTING BICYCLE & PEDESTRIAN FACILITIES

- Montour & Chartiers Creek Trail
- Sidewalks limited to Canonsburg and Houston main streets
- Gaps remain in the sidewalk network



Montour Trail. Photo Courtesy http://montourtrail.org

TRANSIT SERVICE

- Metro Commuter Line along Route 980
 - Service between Canonsburg and City of Washington is productive and efficient
- Freedom Line Bus Service along Route 79
- Southpointe Blvd / Morganza Road Park n' Ride
 - 2 more Park n' Rides exist with no transit connections







Safety, Operational and Mobility Improvements Evaluated

Safety Improvements
Operational Improvements
Mobility Improvements

Safety Improvements

SAFETY IMPROVEMENTS EVALUATED

Geometric Improvements

Unsignalized Intersection Mitigation

Access Management Strategies







Operational Improvements

OPERATIONAL IMPROVEMENTS EVALUATED:

Adaptive traffic signals

Adding and/or extending turning lanes

Frontage road

Connector road





Mobility Improvements

TRANSIT IMPROVEMENTS EVALUATED:

The **2018 Transit Development Plan** examined the following:

- Reallocating service to areas of more demand
- Developing a Service Spine between City of Washington and Canonsburg
- Adding a new Downtown Canonsburg Transfer Center and an additional Park n' Ride facility
- Piloting an on demand, shared ride "Microtransit" service to replace some local service



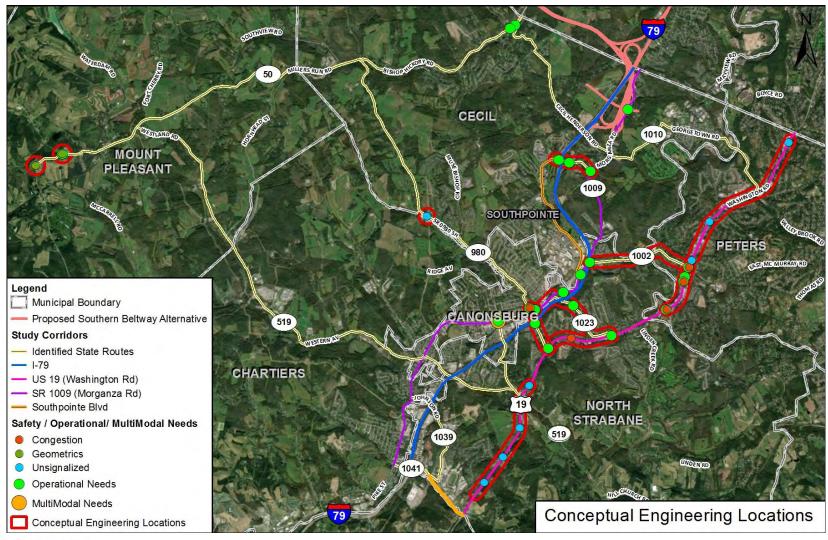




Conceptual Engineering

- Conceptual Engineering Improvements
- Multimodal Improvements
- Implementation

Conceptual Engineering Locations







Conceptual Engineering Improvements

CONCEPTUAL ENGINEERING IMPROVEMENTS:

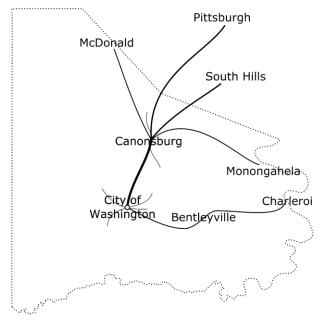
- Additional Lanes including turn lanes and through lanes
- Roadway widening
- Raised Median for access management
- Signage and Lighting Improvements
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- New Signal or Stop Signs
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- Connector Roads







Multimodal Improvements



SHORT TERM

- Reallocate some midday and evening Metro service from Downtown Pittsburgh to South Hills Village
- Add Local 'C' service between Southpointe and Canonsburg
- Align Operational and Safety improvements along Route 19 with proposed future transit improvements
 - Upgraded signals with pedestrian crossings
 - Allow space for sidewalk improvements and bus shelter











Multimodal Improvements (continued)



MEDIUM-TERM

- Addition of a Canonsburg Transfer Center at Pike St / Central Ave
- Add Park-n-Ride along Racetrack Road
- Potential development of a Canonsburg / Southpointe Circulator service
- Improve weekday and evening service in Peters Township to South Hills Village
- Develop a stronger service spine between City of Washington and Canonsburg

Proposed operational improvements at

Pike St/Central Ave, Adams/Morganza Rd, along Morganza Rd & along Route 19 would lay the groundwork for future transit improvements in the area.





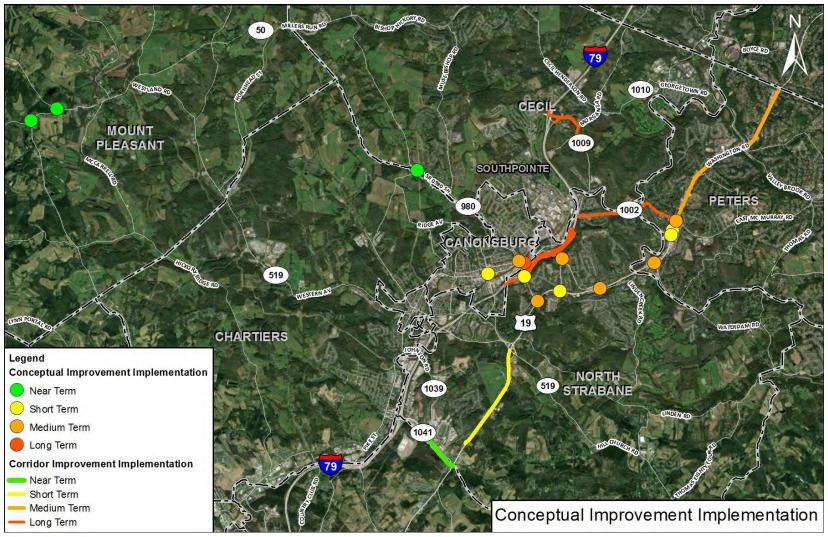
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Conceptual Improvement Implementation







Next Steps

- Identify Funding Strategies
- Incorporate Public Comments
- Finalize Study Report

Input / Feedback

- Your input is important
- Complete a Comment Form
- View the Exhibits
- Talk with the Project Representatives
- Ask us questions We're here to assist you

Input / Feedback

Thoughts? Questions?







Northern Washington County Corridor Based Transportation Plan Public Workshop Summary

Public Workshop No. 2 | November 8, 2018 | 5:00 PM - 7:00 PM

Chartiers Municipal Building

Attendees

See attached sign-in sheet

Workshop Exhibits

- Study Overview
- Conceptual Improvement Locations
- Conceptual Improvements

Workshop Purpose

The purpose of the Workshop is to review progress to date and gather public input on the Northern Washington County Corridor Based Transportation Plan and the Washington County Transit Development Plan. Upon receiving public input from this meeting, both plans will be amended into the Washington County Comprehensive Plan.

I. Welcome / Introductions

- A. SPC Andy Waple, Daniel Alwine
- B. Michael Baker International Max Heckman, Lu Ann May, Jessica Belowich, Akshali Gandi
- C. Moore Design Associates Marilyn Gelzhiser

II. Project Overview and Conceptual Improvements

Max Heckman began the meeting explaining that the planning study has been shaped with input gathered in public and stakeholder meetings held in January, March, and August 2018, as well as today's meeting. The presentation provided a project overview; stakeholder and public input gathered to date; existing and future conditions; identified safety, operational and mobility needs; and concluded with a discussion of the conceptual engineering improvements recommended.

III. Public Input

Attendees were encouraged to ask questions and provide comments on the conceptual improvements presented. The following questions/comments were asked by the attendees:

Q/C: Does the future Level of Service results include the planned Southern Beltway Improvements

A: Yes

Q/C: State Senator Camera Bartolotta asked if any proposed improvements were in the Mon Valley.

A: The study area covers Northern Washington County and does not extend to the Mon Valley. However, a related companion study, the Washington County Transit Development Plan, does address connections to the Mon Valley.





- **Q/C:** Additional turning lanes and limiting turns on Weavertown Road has really improved congestion at that intersection.
- **A:** That has helped, but the intersection is projected to get worse over time. The study looked at additional improvements to that intersection.
- Q/C: Since most improvements are on State roads, do local municipalities assist with funding?
- **A:** Peters Township uses traffic impact fees to supplement project improvements. Matched local funding can leverage state funds and accelerate a project, giving it a competitive edge.
- Q/C: North Strabane is considering a traffic impact fee; how does the money get to PennDOT?
- **A:** When local government brings funds to the table, the project is more attractive to SPC and PennDOT.
- **Q/C:** Mt Pleasant commented there are ongoing safety issues at the intersection of Avella Road and SR 18 (Concept Location #9).
- A: Near term solutions for that intersection include advance warning signs, lighting and shoulder widening. Additional longer term solutions can be evaluated.
- **Q/C:** Mt Pleasant also expressed safety concerns at the intersection of Burgettstown Road and SR 18 (Concept Location #8). The issue is likely due to the sharp turn at Burgettstown and controlling access into the gas station.
- **A:** A 3-way stop sign was recommended at that location.
- **Q/C:** Mt Pleasant is interested in near term fixes in the municipality.
- **A:** Municipalities should advise SPC when PennDOT is doing maintenance work in the area; there may be potential to combine maintenance with the near-term fixes.
- **Q/C:** What is the designation of the sidewalk on Racetrack Road?
- **A:** The sidewalk is considered a near-term improvement.
- **Q/C:** Transportation goals stated in local municipal comprehensive plans should be incorporated into the study.







Northern Washington County Corridor Based Transportation Plan Public Workshop



November 8, 2018

| NAME (PLEASE PRINT) | ADDRESS | Email | Would you like added to the Mailing List? |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------|
| Andy Waple, AICP Transportation Program Development Manager | Southwestern Pennsylvania Commission Two Chatham Center, Suite 500 112 Washington Place, Pittsburgh,PA 15219 | awaple@spcregion.org | |
| Dan Alwine Project Development Specialist | Southwestern Pennsylvania Commission Two Chatham Center, Suite 500 112 Washington Place, Pittsburgh,PA 15219 | dalwine@spcregion.org | |
| Max Heckman, P.E., PTOE Director, Transportation and Environmental Planning | Michael Baker International 100 Airside Drive, Airside Business Park Moon Township, PA 15108 | mheckman@mbakerintl.com | |
| Lu Ann May Technical Manager | Michael Baker International 100 Airside Drive, Airside Business Park Moon Township, PA 15108 | lmay@mbakerintl.com | |
| Jessica Belowich, PE, PTOE Project Engineer | Michael Baker International 100 Airside Drive, Airside Business Park Moon Township, PA 15108 | jbelowich@mbakerintl.com | |
| Akshali Gandhi Planning Associate | Michael Baker International 100 Airside Drive, Airside Business Park Moon Township, PA 15108 | Akshali.Gandhi@mbakerintl.com | |
| Marilyn Gelzhiser, RLA, ASLA, AICP, LEED AP | Moore Design Associates 130 Heaven Lane Mars, PA 16046 | marilyn@mooredesignassociates.com | |



Northern W. hington County Corridor Based Transportation Plan Public Workshop



November 8, 2018

| NAME (PLEASE PRINT) | ADDRESS | Email | Would you like added to the Mailing List? |
|----------------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------|
| Jeff Leithauser Development Manager | Washington County Planning Commission 100 West Beau Street, Suite 700, Washington, PA 15301 | leithauj@co.washington.pa.us | |
| Erin SAKALIK | Mount Placesant Twi | esallalikempt-pa. | eom |
| JODI NOBLE | Chartres Twp | j noble@chartrestupor | |
| Gay Baser | Pennpot | GABARBERCPA-GOV | |
| Gay Baser Anthony Asciolla | Pennpot 1979 Russa | ausciolla@northstrebone | V |
| Shala Gombita | 50 E Chestruit St Wash PA | Shijla Ofreedom-transition | |
| JEFFREYW LEITHAU | ER Planning | | |
| Te Thomas | 50 East alesting St. Washigton, PD | j Thans C Freedon - transit, org | / |
| Senator CAMERA BArtobtha | 135 Technology Dr. | Camera Barbotta@ Pasen. Gov. | |

PUBLIC WORKSHOP PRESENTATION









Tonight's Agenda

- Project Overview
- Stakeholder and Public Input
- Existing and Future Conditions
- Safety, Operational and Mobility Needs
- Conceptual Engineering
- Next Steps
- Your Input / Feedback

Study Purpose

Study Intersections and Corridors

Goals and Objectives

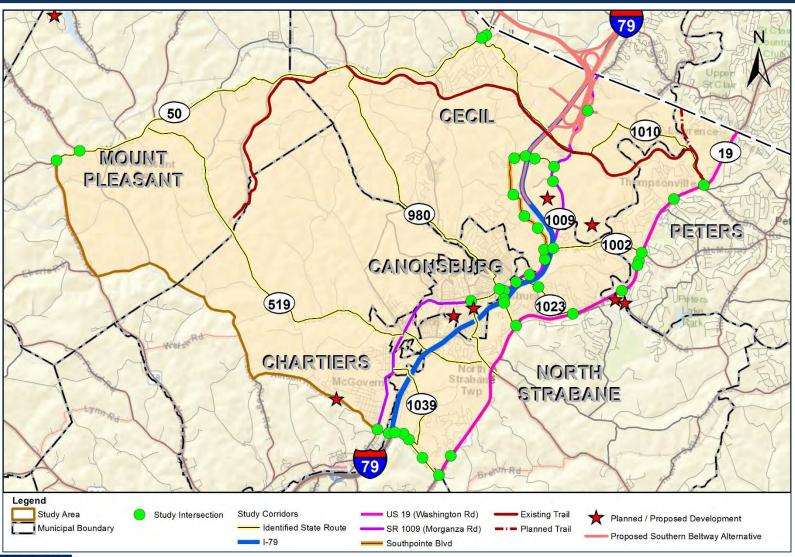
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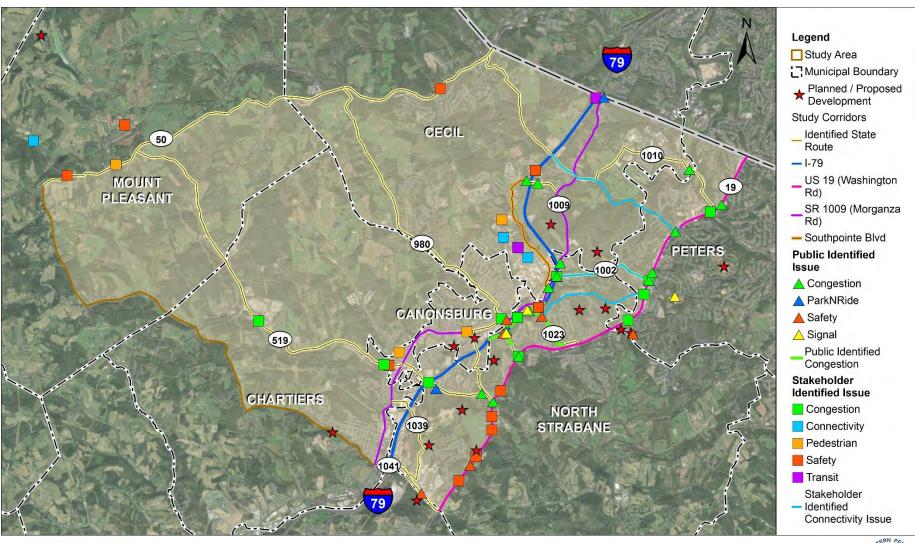


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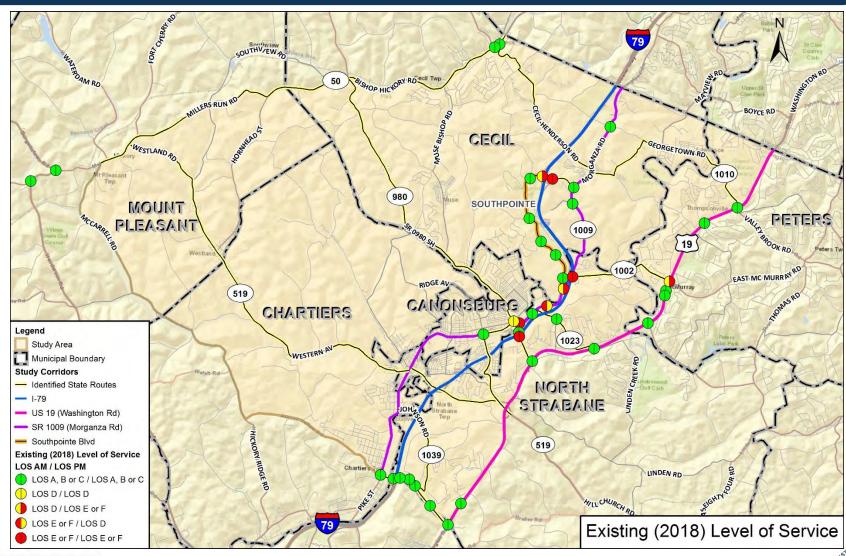
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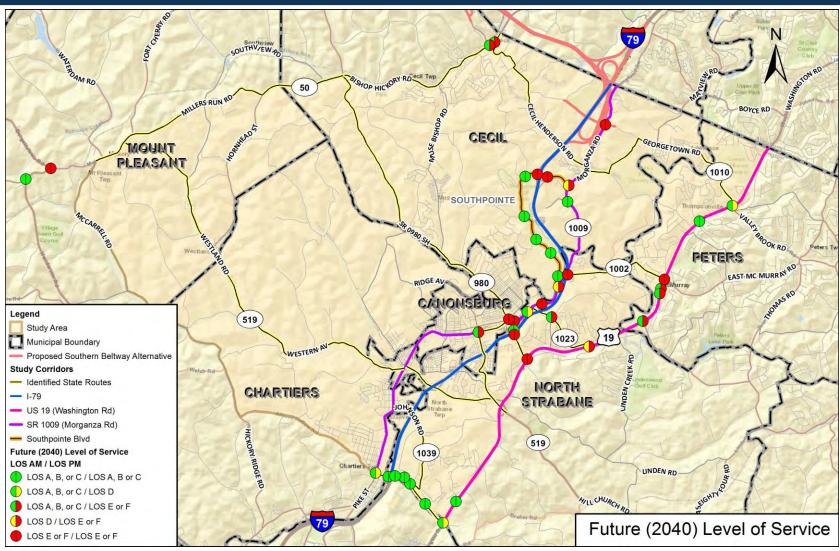


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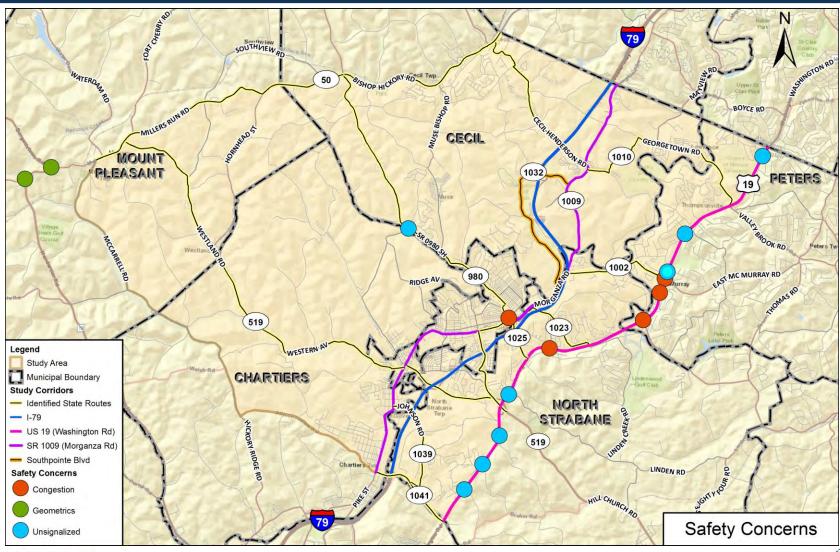
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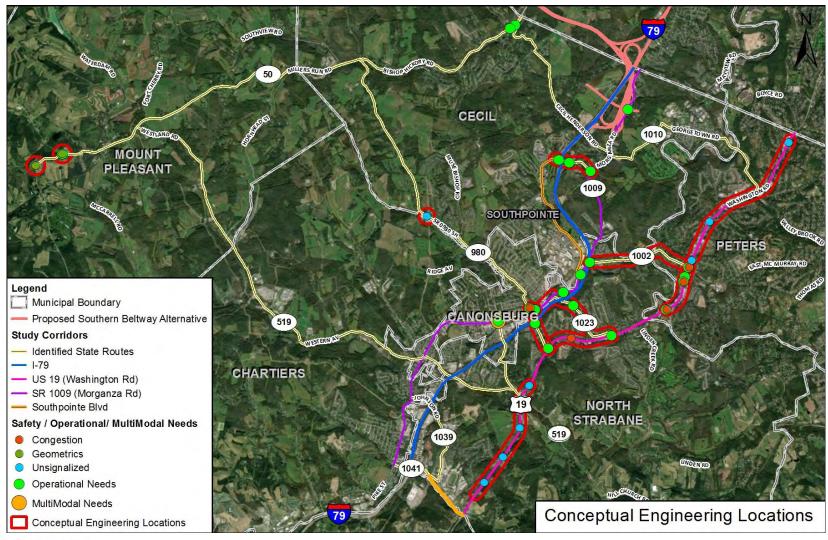




Conceptual Engineering

- Conceptual Engineering Improvements
- Multimodal Improvements
- Implementation

Conceptual Engineering Locations







Conceptual Engineering Improvements

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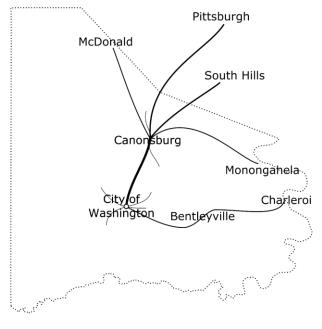
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Multimodal Improvements (continued)



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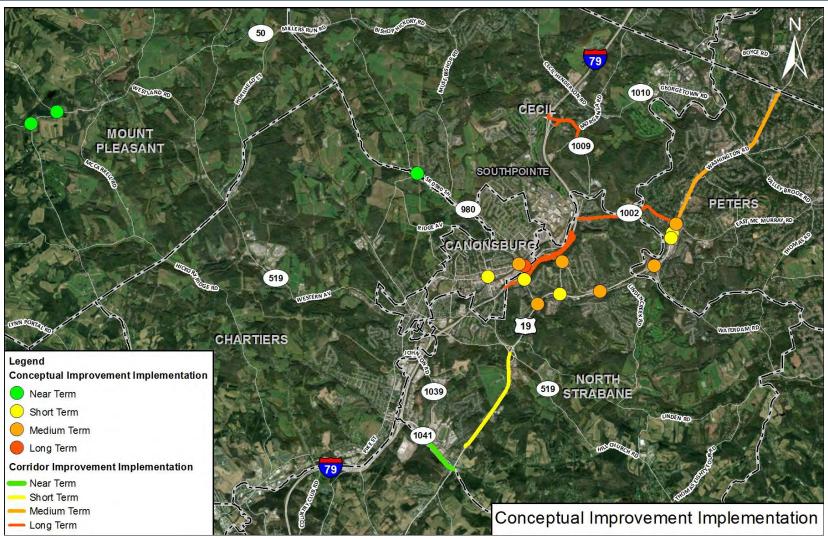
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PUBLIC WORKSHOP EXHIBITS





STUDY OVERVIEW

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STUDY GOALS AND OBJECTIVES

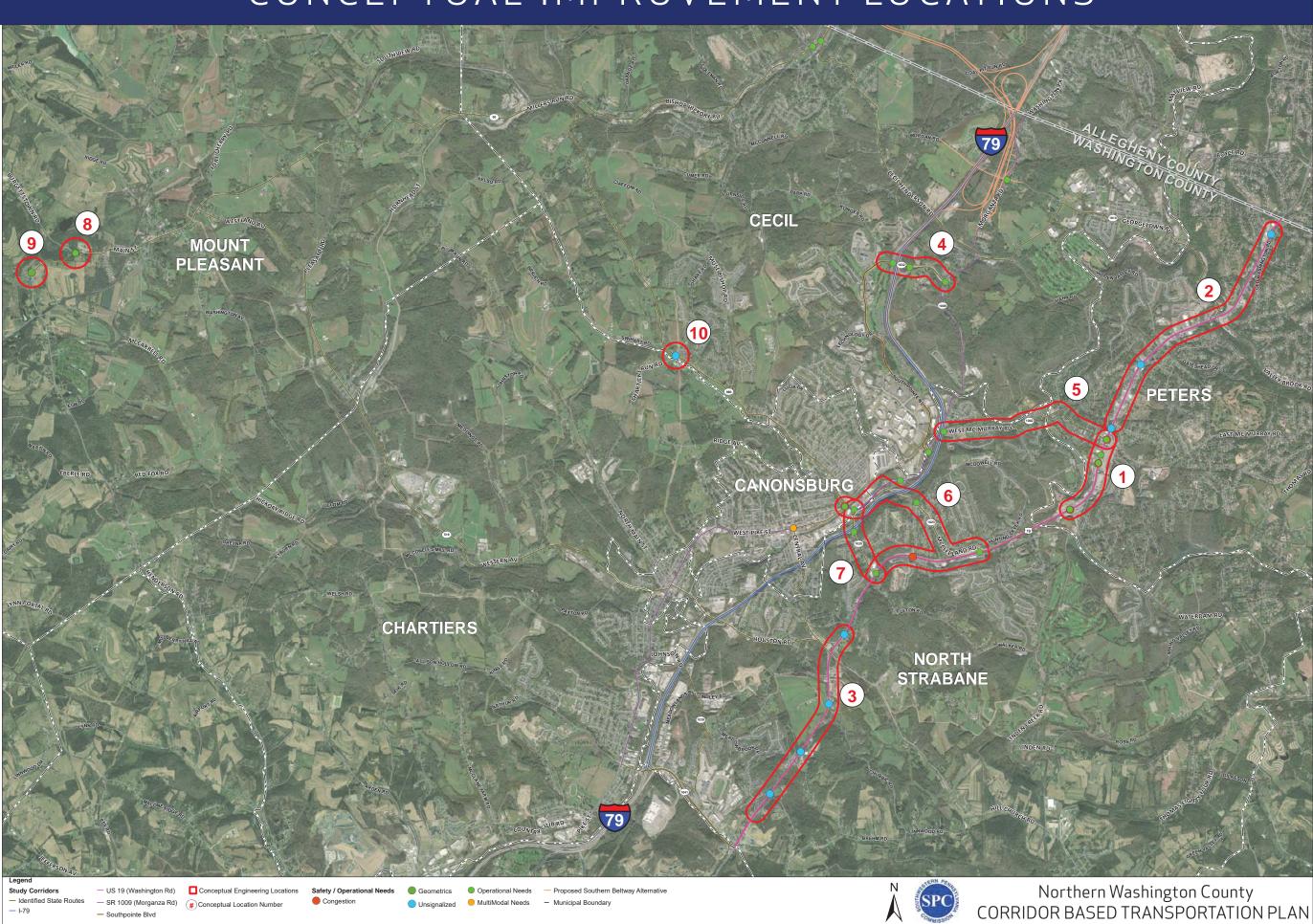
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STUDY PROCESS

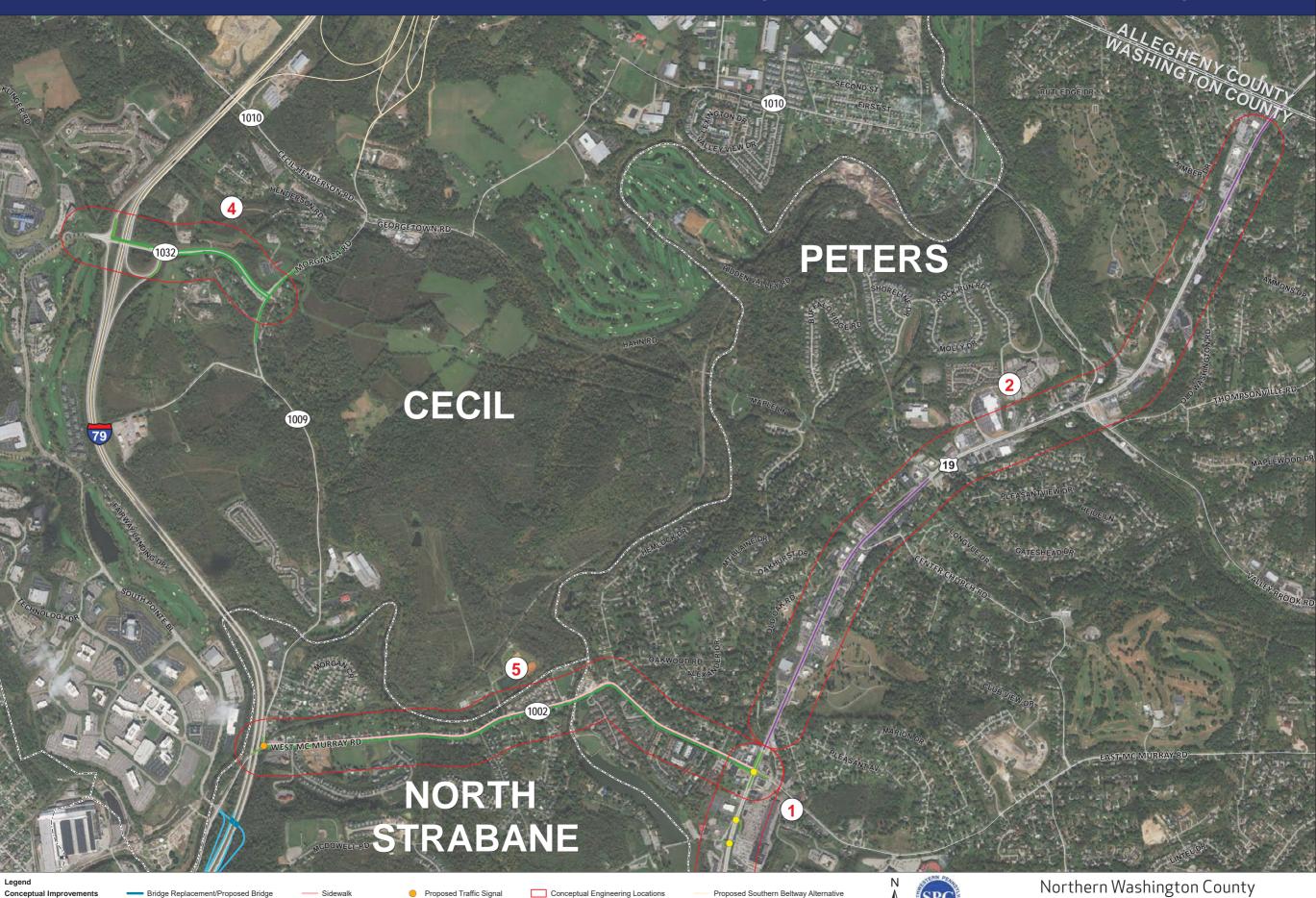
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CONCEPTUAL IMPROVEMENT LOCATIONS



CONCEPTUAL IMPROVEMENTS (Locations 1, 2, 4 & 5)



Add Turn Lane

Install Raised Median

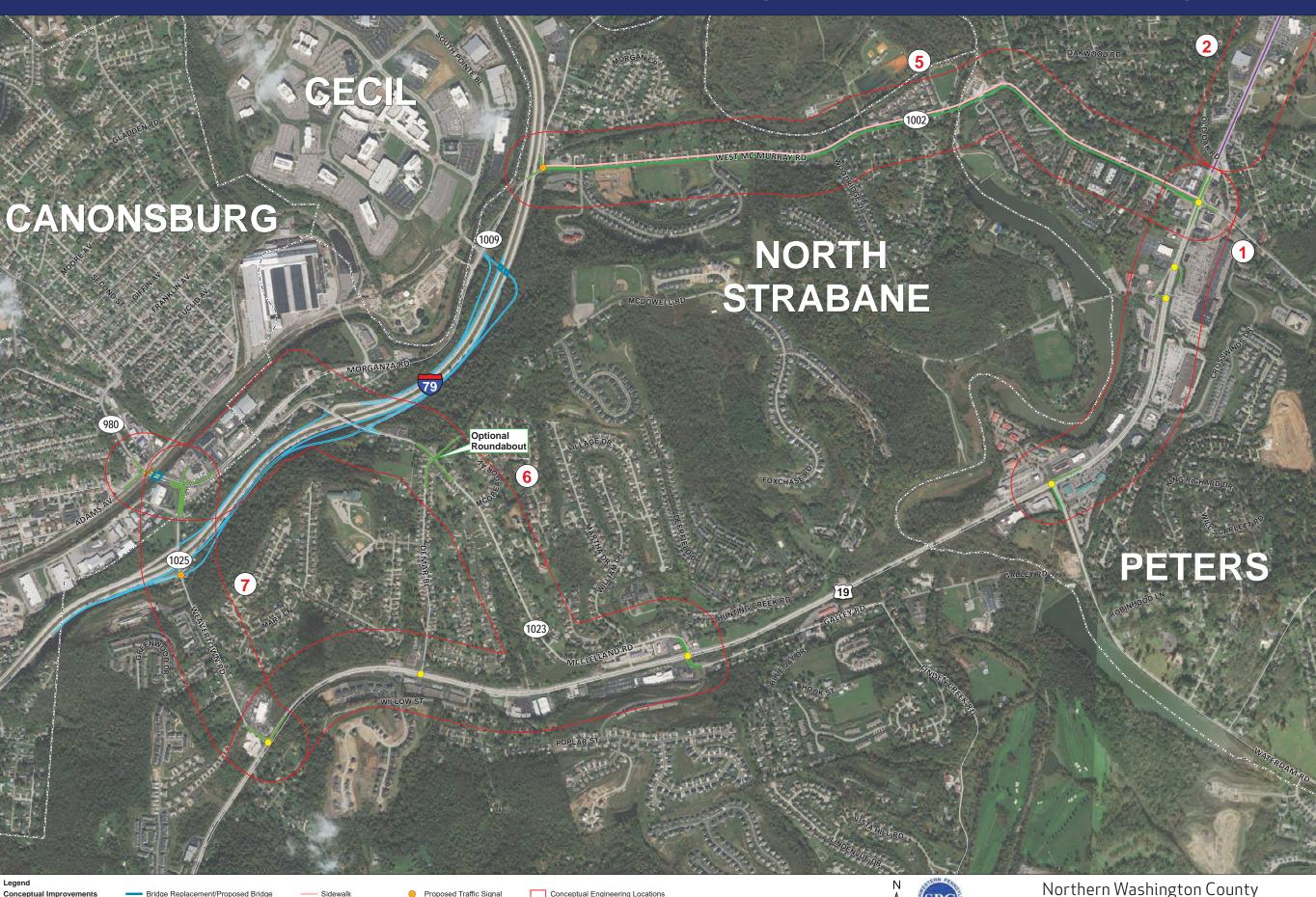
Connector Road

Signal Improvement

(#) Conceptual Location #



CONCEPTUAL IMPROVEMENTS (Locations 1, 2, & 5-7)



Bridge Replacement/Proposed Bridge

 Install Raised Median Improve RR Grade Crossing

Connector Road

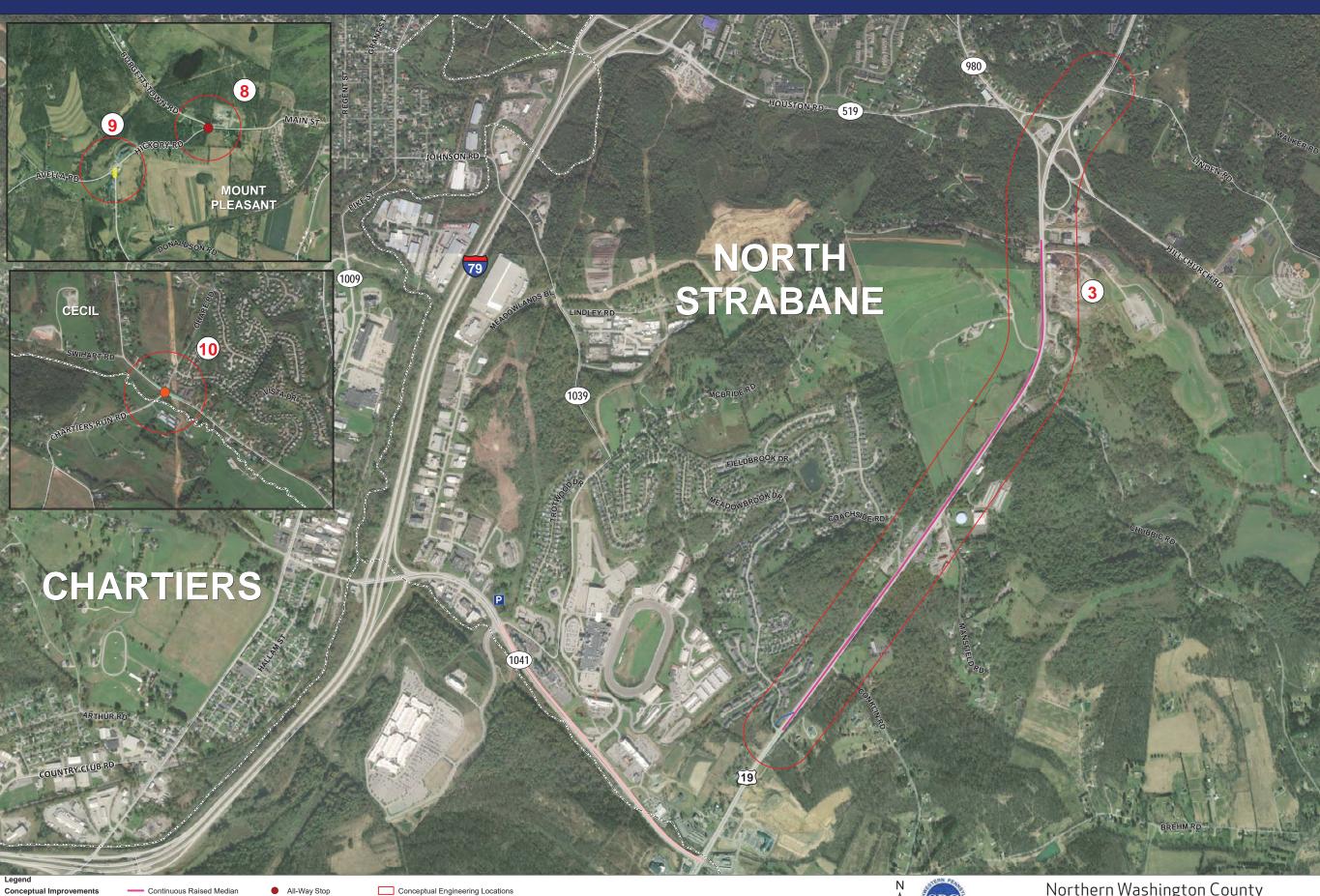
Signal Improvement

Conceptual Engineering Locations (#) Conceptual Location #



Northern Washington County CORRIDOR BASED TRANSPORTATION PLAN

CONCEPTUAL IMPROVEMENTS (Locations 3 & 8-10)



Replace Stop Sign

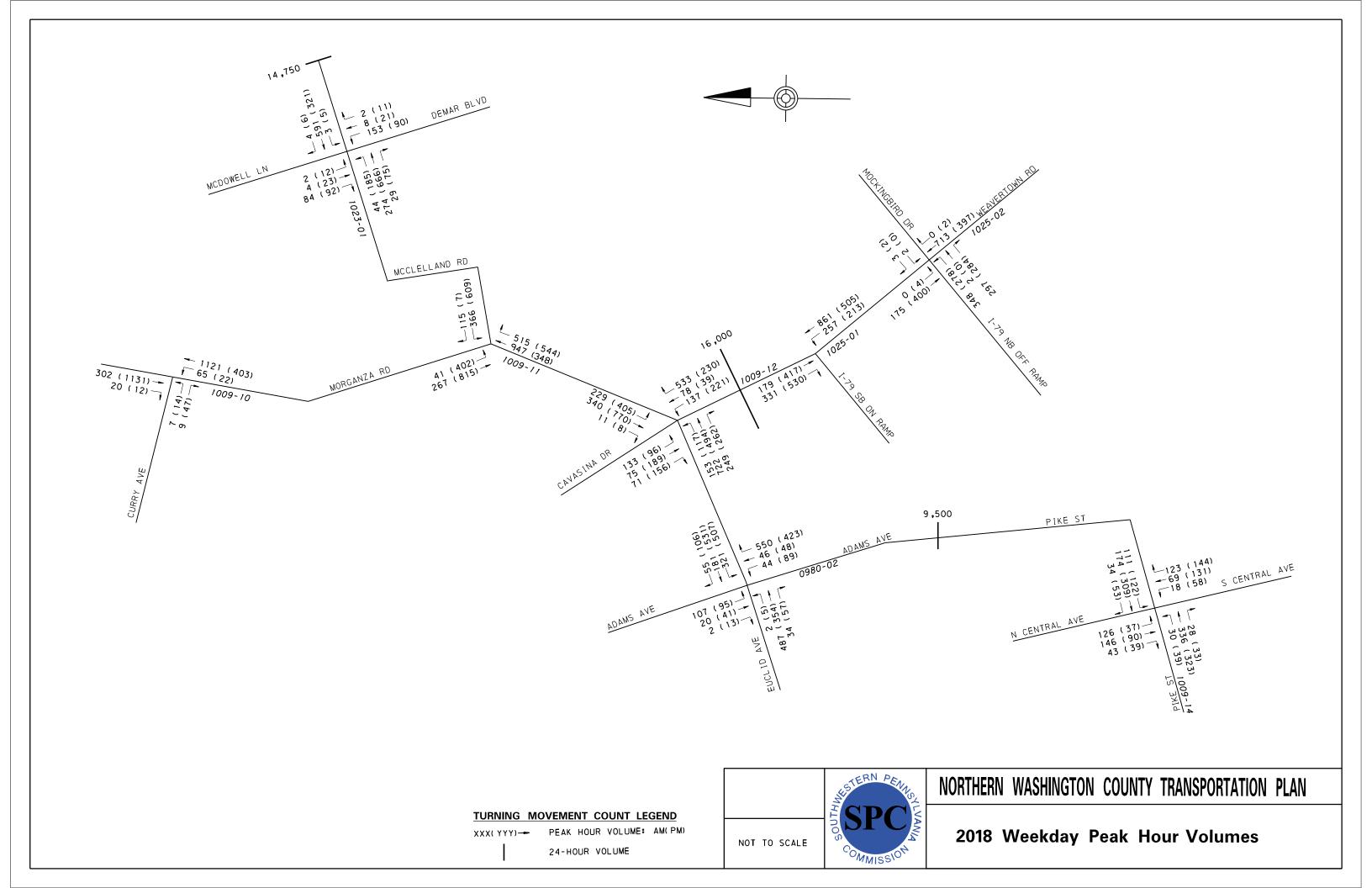
Conceptual Location

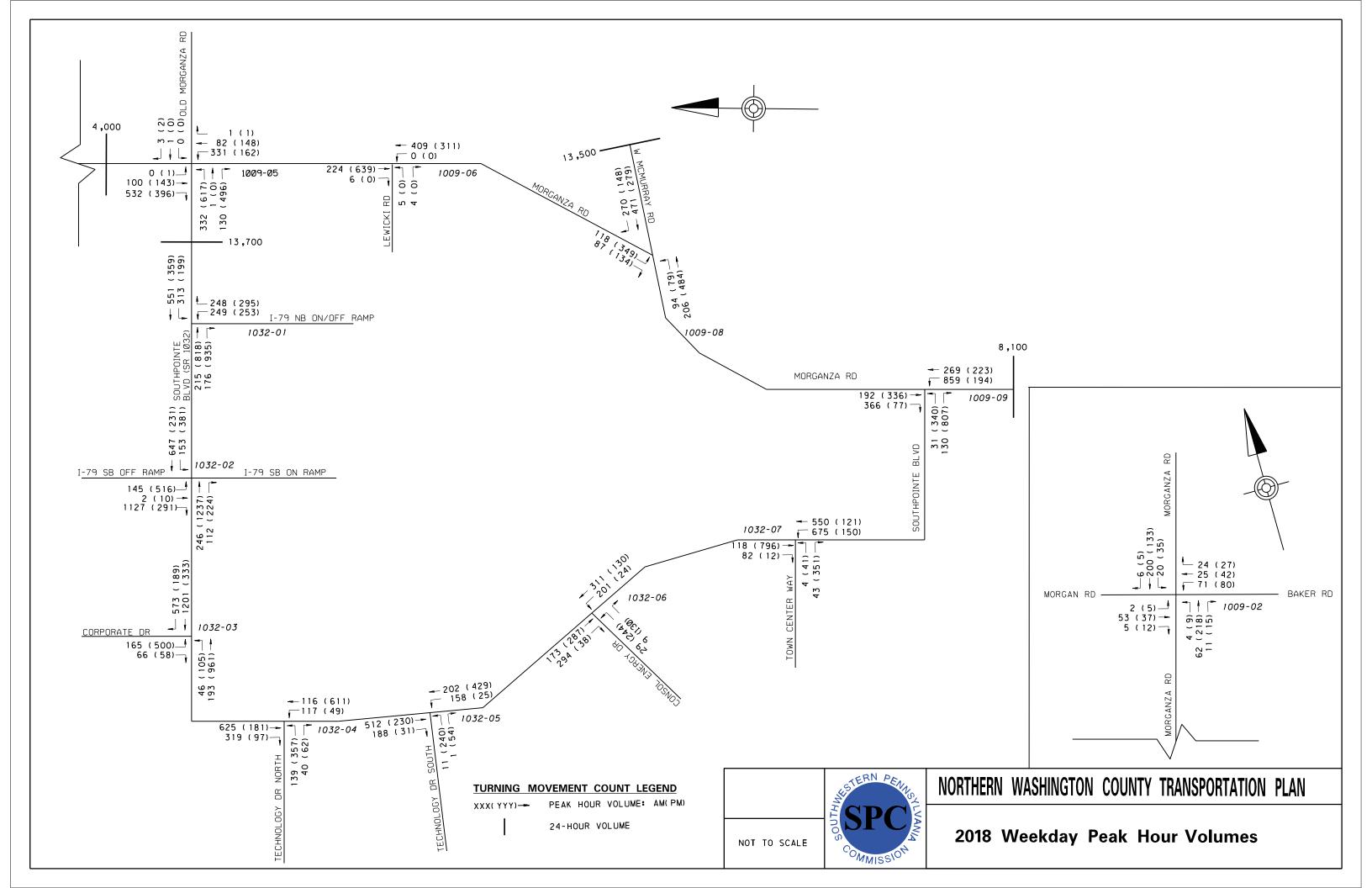


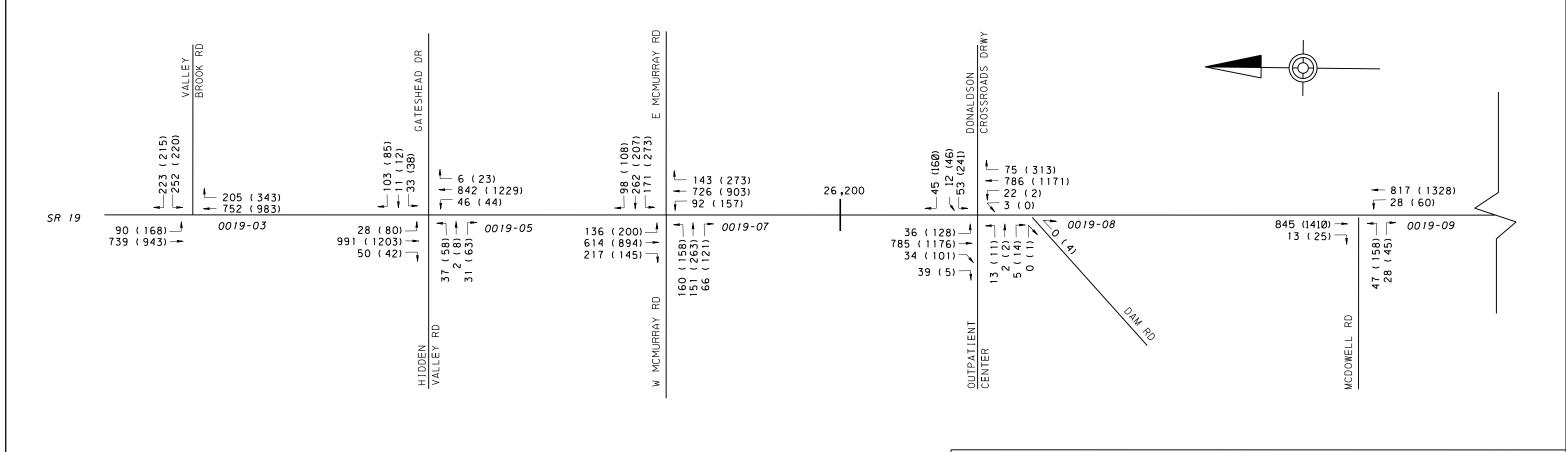
APPENDIX DTraffic Volume Diagrams

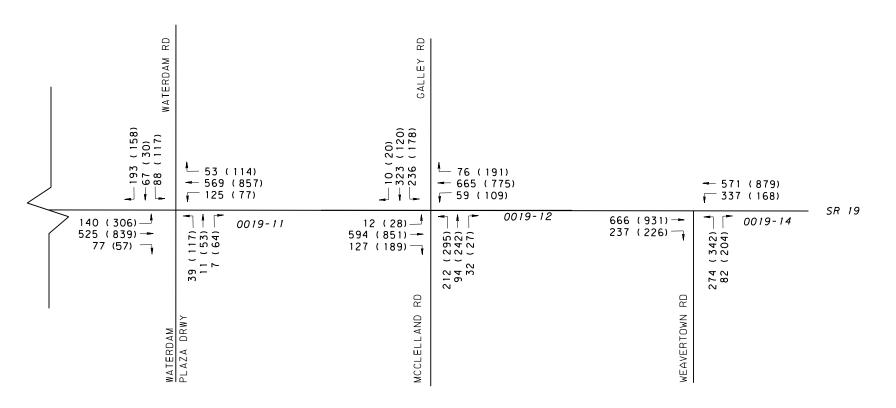


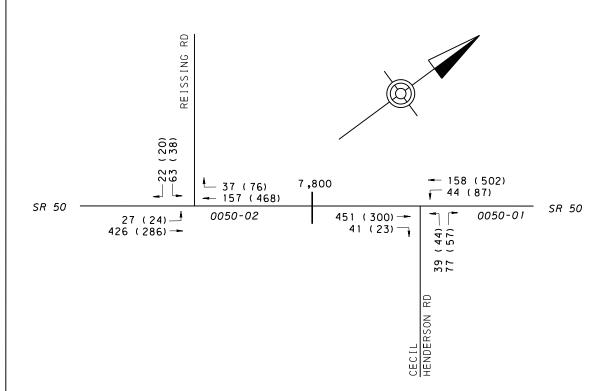












TURNING MOVEMENT COUNT LEGEND

XXX(YYY)-- PEAK HOUR VOLUME: AM(PM)

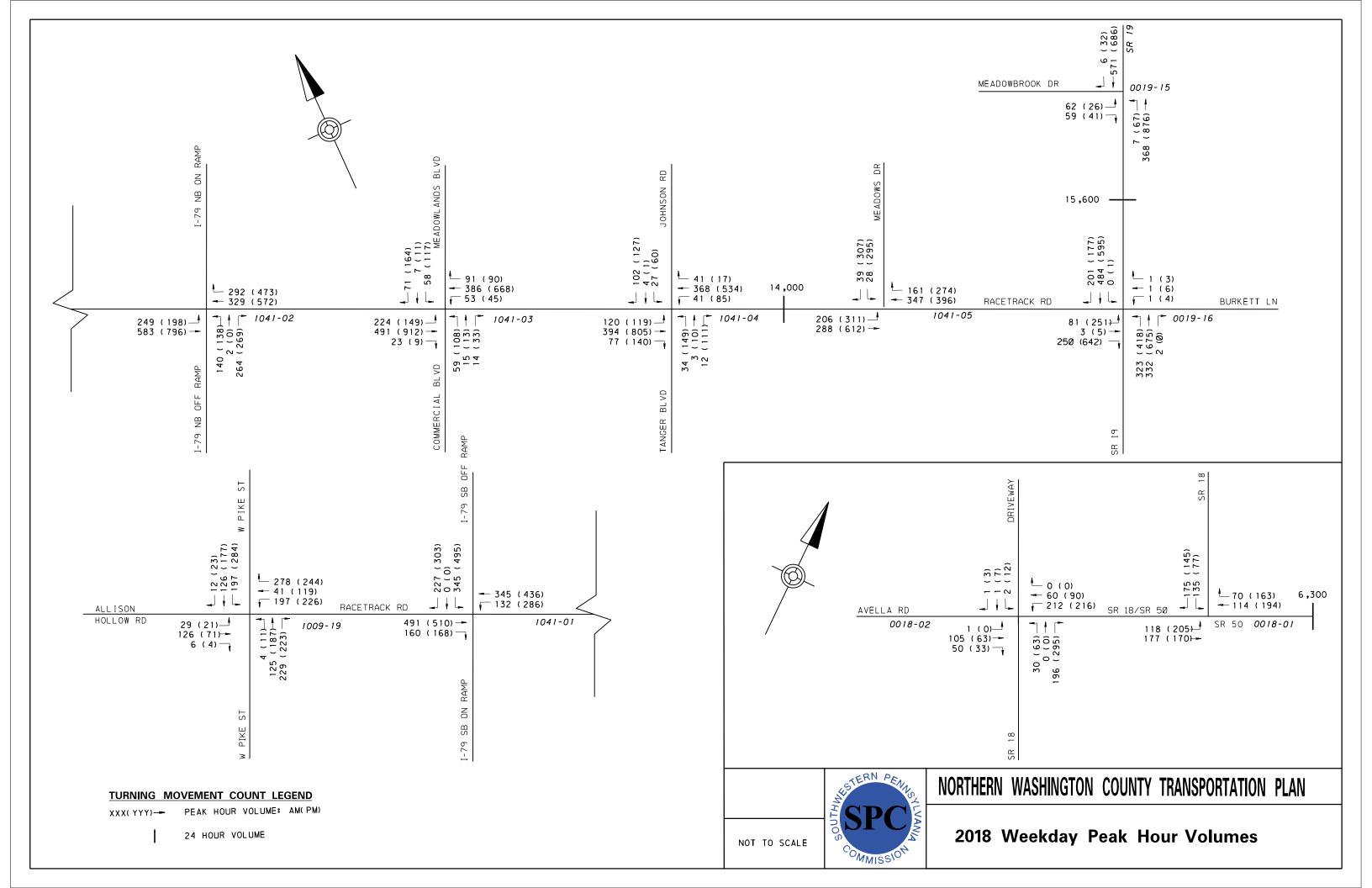
24 HOUR VOLUME

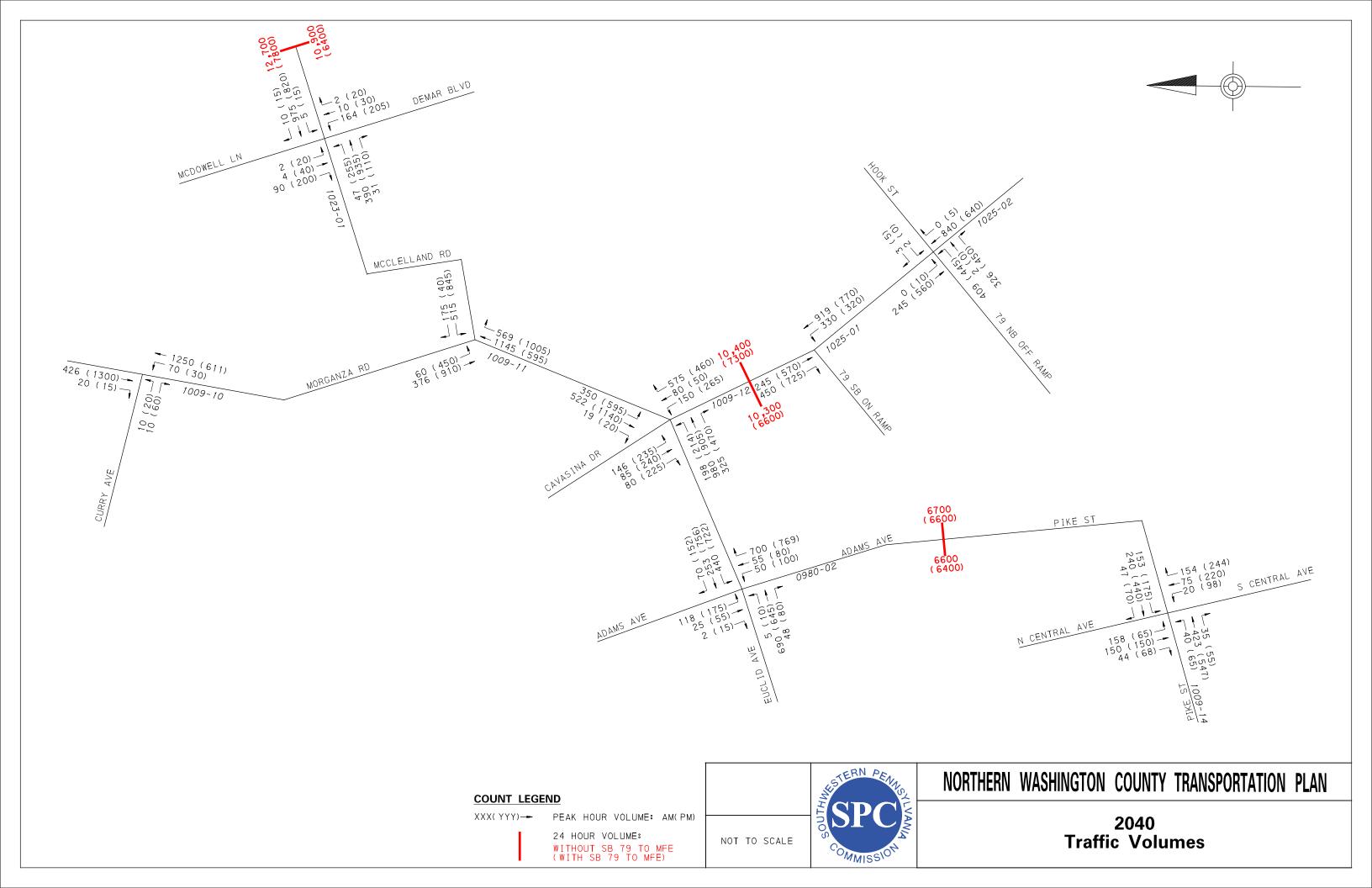
SPC AMMISSION

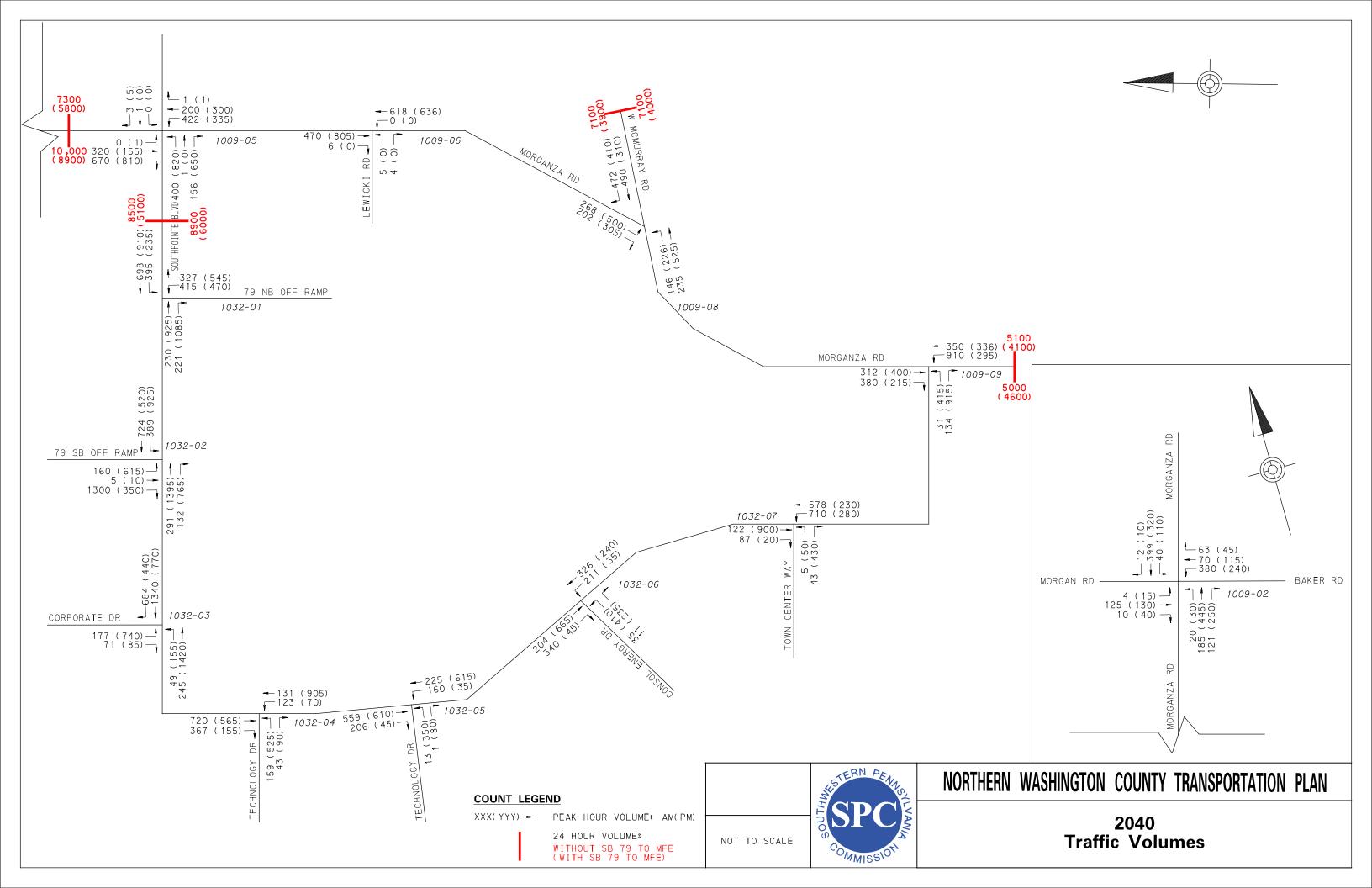
NOT TO SCALE

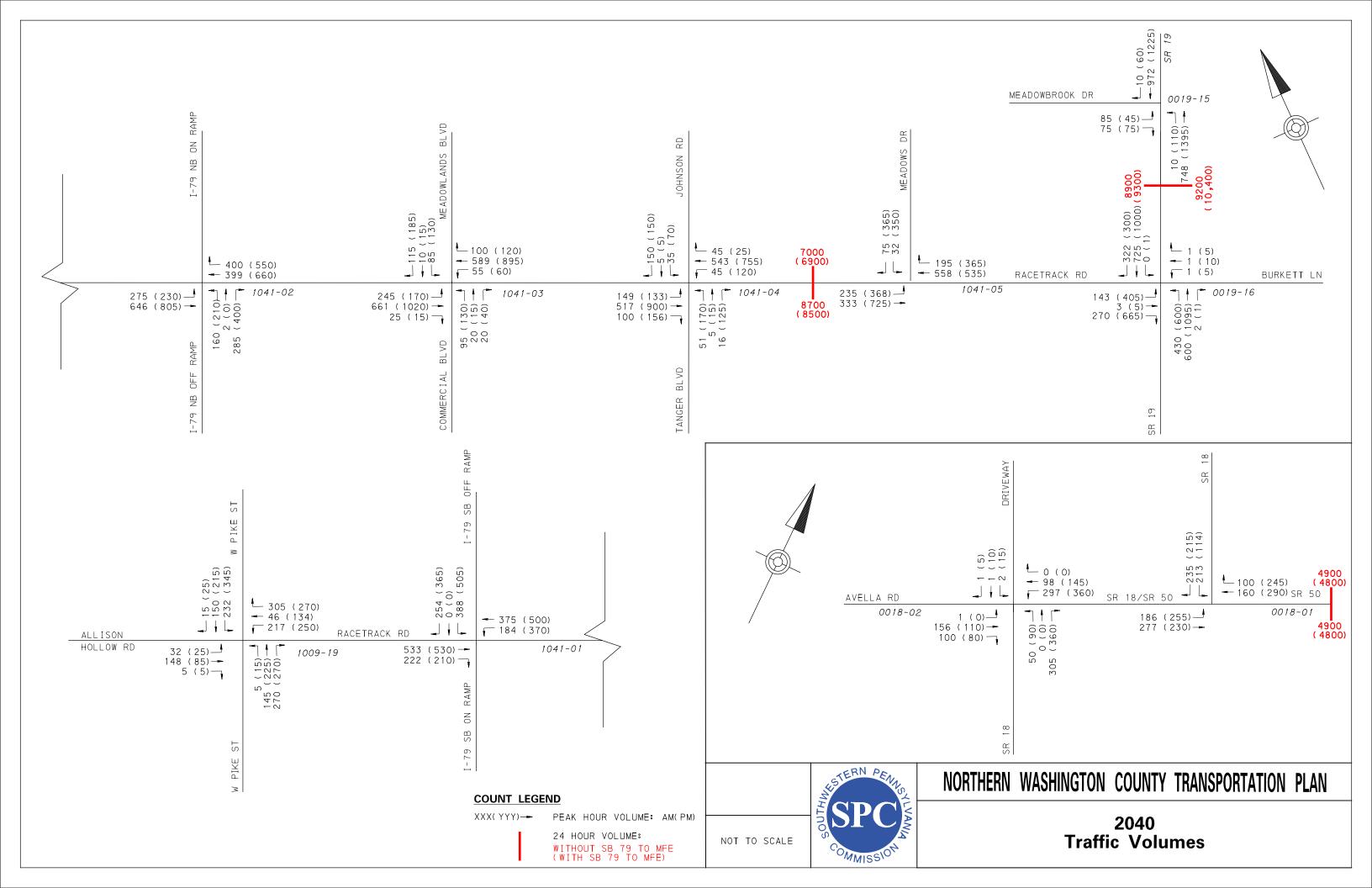
NORTHERN WASHINGTON COUNTY TRANSPORTATION PLAN

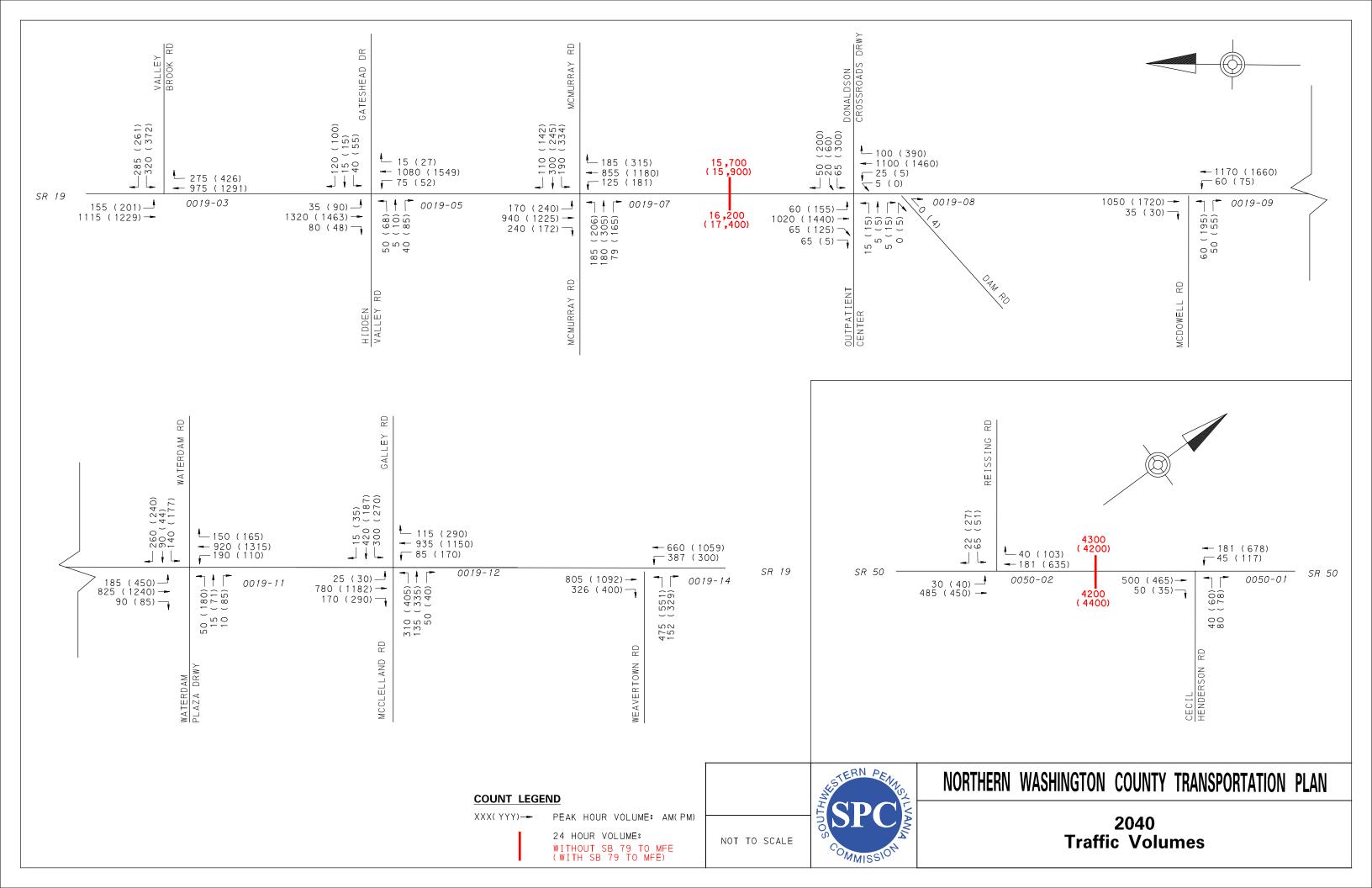
2018 Weekday Peak Hour Volumes











APPENDIX ELevel of Service Tables





Northern Washington SPC: 2018 Existing LOS Table

| ID | Synchro Node ID | North/South | East/West | Control Type | ЕВ | WB | NB | SB | Overall |
|---------|--------------------|-------------------------------------------|--------------------------------------------------|-----------------|---------------------|---------------------|------------------------|------------------------|-----------------------|
| 0980-02 | 25 | Adams Ave/Pike St (SR 0980) | Morganza Rd (SR 1009)/Euclid Ave (SR 0980) | Signal | D (E- 56.6) | D (D) | E (C) | C (C) | D (D) |
| 1009-02 | 17 | Morganza Rd (SR 1009) | Morgan Rd/Baker Rd | AWSC | A (A) | A (A) | A (B) | A (A) | A (A) |
| 1009-05 | 18 | Morganza Rd (SR 1009) | Southpointe Blvd (SR 1032)/Old Morganza Rd | Signal | B (B) | B (A) | В (С) | C (D) | В (С) |
| 1009-06 | 19 | Morganza Rd (SR 1009) | Lewicki Rd (SR 1036) | TWSC | B (A) | | *A (A) | *A (A) | B (A) |
| 1009-08 | 20 | Morganza Rd (SR 1009) | West McMurry Rd (SR 1002) | AWSC | C (F- 135.1) | F-98.1 (E- 43.5) | | B (F-67.4) | F-64.3 (F- 86.3) |
| 1009-09 | 21 | Morganza Rd (SR 1009) | Southpointe Blvd | Signal | F-90.1 (F- 96.3) | | D (D) | D (D) | D (E-76.9) |
| 1009-10 | 22 | Curry Ave | Morganza Rd (SR 1009) | TWSC | *A (A) | *A (A) | | E-35.1 (D) | E-35.1 (D) |
| 1009-11 | 23 | Morganza Rd (SR 1009) | McClelland Rd (SR 1023) | Signal | | D (D) | B (B) | A (A) | B (C) |
| 1009-12 | 24 | Weavertown Rd (SR 1025)/Cavasina Dr | Morganza Rd (SR 1009) | Signal | D (F- 92.1) | D (E-56.6) | F-512.5 (F- 1315.4) | F-1168.5 (F-1213.7) | F-285.4 (F- 444.0) |
| 1009-14 | 26 | Pike St (SR 1009/SR 0980) | North Central Ave (SR 0980)/(SR | Signal | B (A) | A (B) | B (B) | B (B) | B (B) |
| 1023-01 | 29 | McClelland Rd (SR 1023) | McDowell Ln/DeMar Blvd | Signal | B (C) | B (C) | A (A) | A (C) | A (C) |
| 1025-01 | 27 | Weavertown Rd (SR 1025) | I-79 SB On-ramp | Stop | | | *A (A) | *A (A) | *A (A) |
| 1025-02 | 28 | Weavertown Rd (SR 1025) | I-79 NB Off- ramp/Hook St | TWSC | F-186.6 (F-75.6) | C (B) | *A (A) | *A (A) | F-186.6 (F- 75.6) |
| 1032-01 | 36 | I-79 NB Ramps | Southpointe Blvd (SR 1032) | TWSC | *A (A) | *A (A) | F-258.8 (F- 542.6) | | F-258.8 (F- 542.6) |
| 1032-02 | 35 | I-79 SB Ramps | Southpointe Blvd (SR 1032) | Signal | A (F- 148.8) | D (F-128.5) | | D (F-131.2) | D (F-139.6) |

^{*} Approach is uncontrolled (free-flow)

Northern Washington SPC: 2018 Existing LOS Table

| ID | Synchro Node ID | North/South | East/West | Control Type | EB | WB | NB | SB | Overall |
|---------|--------------------|---------------------------------------------------|---------------------------------------------------------|-----------------|--------------------|------------|-------|------------|------------|
| 1032-03 | 34 | Southpointe Blvd | Corporate Drive | Signal | E-74.8 (D) | | A (A) | B (B) | B (B) |
| 1032-04 | 33 | Southpointe Blvd | Technology Dr (North) | Signal | C (C) | | A (A) | A (A) | A (A) |
| 1032-05 | 32 | Southpointe Blvd | Technology Dr (South) | Signal | C (C) | | A (A) | A (A) | A (B) |
| 1032-06 | 31 | Southpointe Blvd | Consol Energy Dr | Signal | C (C) | | A (A) | B (B) | A (B) |
| 1032-07 | 30 | Southpointe Blvd | Town Center Way | Signal | C (D) | | A (A) | A (B) | A (C) |
| 0019-03 | 01 | Valley Brook Rd Ramp (SR 1081) | Washington Rd (US 0019) | Signal | | C (D) | B (C) | B (B) | B (C) |
| 0019-05 | 02 | Washington Rd (US 0019) | Gateshead Rd/Hidden Valley | Signal | C (E- 55.0) | C (C) | B (B) | B (B) | B (B) |
| 0019-07 | 03 | Washington Rd (US 0019) | McMurry Rd (SR 1002) | Signal | E-59.1 (E-72.9) | D (F-96.1) | C (D) | D (F-81.5) | D (E-71.3) |
| 0019-08 | 04 | Washington Rd (US 0019) | Donaldson Crossroads Shopping Center Dr/Dam Rd | Signal | C (C) | C (E-64.2) | A (B) | В (С) | B (C) |
| 0019-09 | 05 | Washington Rd (US 0019) | McDowell Ln | Signal | C (C) | | B (D) | A (C) | A (C) |
| 0019-11 | 06 | Waterdam Plaza Dr/Waterdam Rd (SR 1053) | Washington Rd (US 0019) | Signal | C (D) | C (D) | C (C) | В (С) | C (C) |
| 0019-12 | 07 | Galley Rd (SR 1023)/McClelland Rd (SR 1023) | Washington Rd (US 0019) | Signal | C (D) | C (C) | D (C) | C (C) | C (C) |
| 0019-14 | 08 | Washington Rd (US 0019) | Weavertown Rd (SR 1025) | Signal | D (D) | | C (C) | D (C) | C (C) |
| 0050-01 | 38 | Millers Run Rd (SR 0050) | Cecil Henderson Rd (SR 1010) | TWSC | *A (A) | *A (A) | B (C) | | B (C) |

^{*} Approach is uncontrolled (free-flow)

Northern Washington SPC: 2018 Existing LOS Table

| ID | Synchro Node ID | North/South | East/West | Control Type | EB | WB | NB | SB | Overall |
|---------|--------------------|------------------------------|---------------------------------------------------------|-----------------|--------|--------|------|-------|---------|
| 0050-02 | 37 | Millers Run Rd (SR 0050) | Reissing Rd (SR 1001) | TWSC | *A (A) | *A (A) | | C (C) | C (C) |
| 0018-01 | 40 | Burgettstown Rd (SR 0018) | Main St (SR 0050)/Hickory Rd (SR 0018/SR 0050) | TWSC | *A (A) | *A (A) | | В (С) | B (C) |
| 0018-02 | 39 | Henderson Rd (SR 0018) | Avella Rd (SR 0050)/ Hickory Rd (SR 0018/SR 0050) | TWSC | *A (A) | *A (A) | | B (B) | A (A) |
| 0019-15 | 09 | Washington Rd (US 0019) | Meadowbrook Dr | Signal | B (C) | | A(A) | A (A) | A (A) |
| 0019-16 | 10 | Washington Rd (US 0019) | Racetrack Rd (SR 1041) | Signal | A (B) | C (D) | B(C) | B (C) | B (B) |
| 1009-19 | 16 | Pike St (SR 1009) | Allison Hollow Rd/Racetrack Rd (SR 1041) | Signal | C (C) | C (D) | C(C) | C (C) | C (C) |
| 1041-01 | 15 | I-79 SB Ramps | Racetrack Rd (SR 1041) | Signal | C (C) | В (С) | | C (C) | C (C) |
| 1041-02 | 14 | I-79 NB Ramps | Racetrack Rd (SR 1041) | Signal | A (B) | B (B) | A(A) | | B (B) |
| 1041-03 | 13 | Meadowlands Blvd | Racetrack Rd (SR 1041) | Signal | B (B) | В (С) | C(C) | B (B) | B (B) |
| 1041-04 | 12 | Racetrack Rd (SR 1041) | Johnson Rd (SR 1039)/Tanger Blvd | Signal | B (C) | C (C) | C(C) | C (C) | C (C) |
| 1041-05 | 11 | Racetrack Rd (SR 1041) | Meadows Rd | Signal | A (B) | B (C) | | C (C) | B (B) |

^{*} Approach is uncontrolled (free-flow)

Northern Washington SPC: 2040 Mitigated LOS Table

| ID | Synchro Node ID | North/South | East/West | Control Type | EB | WB | NB | SB | Overall | Mitigation |
|-------------|--------------------|----------------------------------------|-----------------------------------------------|-----------------|--------------------|------------|-----------|---------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 0980- 02 | 25 | Adams Ave/Pike St (SR 0980) | Morganza Rd (SR 1009)/Euclid Ave (SR 0980) | Signal | C(E-64.7) | C(E-57.4) | D(D) | D(E-66.7) | D(D) | Add WB lane from node 24 to node 25, add NB right turn lane with 225' of storage |
| 1009- 02 | 17 | Morganza Rd (SR 1009) | Morgan Rd/Baker Rd | Signal | A(C) | B(D) | B(C) | B(B) | B(C) | Meets warrants to place an actuated-uncoordinated signal system with 120 second cycle. 150' left turn lanes provided on all approaches |
| 1009- 05 | 18 | Morganza Rd (SR 1009) | Southpointe Blvd (SR 1032)/Old Morganza Rd | Signal | C(D) | C(A) | C(F-91.5) | C(E-56.9) | C(D) | Additional WB/EB lane from node 36 to node 18, EB approach is a right, thru and a left, with the right turn having a storage of 150'. SB approach gets an additional SB thru lane, which continues until node 19, where the right turn drops. |
| 1009- 06 | 19 | Morganza Rd (SR 1009) | Lewicki Rd (SR 1036) | TWSC | C(A) | | A(A) | A(A) | A(A) | Additional SB lane on the SB approach, drops off at this intersection |
| 1009- 08 | 20 | Morganza Rd (SR 1009) | West McMurry Rd (SR 1002) | Stop | A(B) | A(D) | | C(C) | B(C) | Meets signal warrants, 150' of turn lane storage provided on all approaches |
| 1009- 09 | 21 | Morganza Rd (SR 1009) | Southpointe Blvd | Signal | E-78.9(E- 58.3) | | C(C) | C(C) | C(C) | Channelize the EB right turn, and have it continue down Morganza Rd as a lane add, NB left is now protected |
| 1009- 10 | 22 | Curry Ave | Morganza Rd (SR 1009) | TWSC | A(A) | A(A) | | F-68.2(F- 140.1) | A(A) | No mitigation required |
| 1009- 11 | 23 | Morganza Rd (SR 1009) | McClelland Rd (SR 1023) | Signal | | D(F-133.1) | B(C) | A(B) | C(D) | No mitigation required |
| 1009- 12 | 24 | Weavertown Rd (SR 1025)/Cavasina Dr | Morganza Rd (SR 1009) | Signal | C(D) | C(D) | D(E-57.0) | C(E-75.4) | C(D) | SB, additional approach lane, dedicated right turn lane, with 150' storage, have a thru/right, and a dedicated left turn lane. add WB left turn lane w/ 700' storage. NB two additional approach lanes from node 27, two dedicated left turn lanes, dedicated thru lane and 2 channelized right turn lanes. EB Add thru/left lane, change thru right to two dual right turn lanes. |
| 1009- 14 | 26 | Pike St (SR 1009)/(SR 0980) | North Central Ave (SR 0980)/(SR 1027) | Signal | B(C) | B(B) | B(F-91.7) | B(C) | B(D) | Additional lane from node 25 that continues to node 26. WB approach changes to thru/right and a dedicated left turn lane. |
| 1023- 01 | 29 | McClelland Rd (SR 1023) | McDowell Ln/DeMar Blvd | Signal | C(F-80.6) | C(E-66.1) | B(B) | A(D) | B(D) | Add 150' left turn lane on all approaches |
| 1025- 01 | 27 | Weavertown Rd (SR 1025) | I-79 SB On-ramp | Stop | A(A) | | A(A) | A(A) | A(A) | SB additional lane continues from node 24 to node 27, where it drops off as a dedicated right turn lane. |
| 1025- 02 | 28 | Weavertown Rd (SR 1025) | I-79 NB Off-ramp/Hook St | Signal | D(C) | D(D) | C(C) | B(C) | C(C) | Signalize intersection |
| 1032- 01 | 36 | I-79 NB Ramps | Southpointe Blvd (SR 1032) | Signal | B(C) | C(C) | C(D) | | C(C) | Meets warrant to place an actuated coordinated system. Additional EB thru lane from node 35 through node 36, lane continues to node 18. Additional lane from node 18 to node 36, additional receiving lane on the NB approach |
| 1032- 02 | 35 | I-79 SB Ramps | Southpointe Blvd (SR 1032) | Signal | A(E-55.2) | C(D) | | E-57.3(E- 58.8) | C(D) | SB dual left turn lanes added w/ 250' storage, WB left turn lane added w/ 300' storage, and EB thru lane added, EB right lane storage increased to 500' |
| 1032- 03 | 34 | Southpointe Blvd | Corporate Drive | Signal | E-68.5(D) | | A(C) | A(C) | B(C) | No mitigation required |
| 1032- 04 | 33 | Southpointe Blvd | Technology Dr (North) | Signal | C(D) | | A(B) | A(A) | A(B) | No mitigation required |
| 1032- 05 | 32 | Southpointe Blvd | Technology Dr (South) | Signal | D(D) | | A(B) | A(B) | A(B) | No mitigation required |
| 1032- 06 | 31 | Southpointe Blvd | Consol Energy Dr | Signal | C(C) | | A(A) | B(B) | A(C) | No mitigation required |
| | | | | | | | | | | |

^{*} Approach is uncontrolled (free-flow)

Northern Washington SPC: 2040 Mitigated LOS Table

| ID | Synchro Node ID | North/South | East/West | Control Type | ЕВ | WB | NB | SB | Overall | Mitigation |
|-------------|--------------------|---------------------------------------------------|---------------------------------------------------|-----------------|-----------|-----------|-----------|-----------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1032- 07 | 30 | Southpointe Blvd | Town Center Way | Signal | C(E-78.1) | | A(A) | B(B) | A(C) | No mitigation required |
| 0019- 03 | 01 | Valley Brook Rd Ramp (SR 1081) | Washington Rd (US 0019) | Signal | - | D(D) | C(D) | B(C) | C(D) | No mitigation required |
| 0019- 05 | 02 | Washington Rd (US 0019) | Gateshead Rd/Hidden Valley Rd | Signal | D(D) | C(D) | B(C) | C(C) | B(C) | No mitigation required |
| 0019- 07 | 03 | Washington Rd (US 0019) | McMurray Rd (SR 1002) | Signal | D(D) | D(D) | C(D) | C(C) | C(D) | The PM Peak had a LOS F for the EBT, WBL, WBT, NBL, NBT, SBL, and SBT movements. Each approach had an overall LOS F for PM Peak. Adjusted cycle length from 150s to 90s and altered the timings accordingly. Added lane for NBL, SBL, EBL, WBL, EBT, WBT, and SBR. |
| | | | | | | | | | | All movements improved in level of service and queue length. Overall intersection LOS improved from F to D. |
| 0019- 08 | 04 | Washington Rd (US 0019) | Donaldson Crossroads Shopping Center Dr/Dam Rd | Signal | C(C) | C(E-60.9) | A(B) | B(E-59.7) | B(D) | The PM Peak had a LOS F for the WBT, SBL, and SBT movements. Adjusted the cycle length from 130s to 90s and altered the timings accordingly. Added WBL turn lane. |
| | | , | | | | | | | | All movements improved in level of service and queue length. Overall intersection LOS improved from E to D. |
| 0019- | | Washington Rd (US | | | | | - 4 | | | The PM Peak had a LOS F for the NBT movement. Adjusted the cycle length from 130s to 90s. Added EBL turn lane. |
| 09 | 05 | 0019) | McDowell Ln | Signal | B(C) | - | B(E-78.0) | A(D) | B(E-55.9) | All movements improved in level of service and queue length except for the NBL. The NBL now has a LOS E (56.5s) compared to LOS E (65.6s). Overall intersection LOS remained E. |
| | | | | | | | | | | The PM Peak had a LOS F for the EBL, WBL, NBL, NBT, and SBL movements. Adjusted the cycle length from 130s to 100s and altered the timings accordingly. Added a SBL turn lane. |
| 0019- 11 | 06 | Waterdam Plaza Dr/Waterdam Rd (SR 1053) | Washington Rd (US 0019) | Signal | C(D) | D(E-55.1) | C(D) | C(D) | C(D) | All movements improved in level of service except for the WBL, NBL, and SBL which all remained at LOS F. The WBL now has a LOS F (108.6s) compared to LOS F (188.4s). The NBL now has a LOS F (118.5s) compared to LOS F (96.1s). The SBL now has a LOS F (95.5s) compared to LOS F (139.8s). All movements improved in queue length. Overall intersection LOS improved from E to D. |
| | | | | | | | | | | The PM Peak had a LOS F for the EBL, EBT, WBL, WBT, NBL, and SBL movements. Adjusted the cycle length from 140s to 100s. Added lane for EBL and WBL. |
| 0019- 12 | 07 | Galley Rd (SR 1023)/McClelland Rd (SR 1023) | Washington Rd (US 0019) | Signal | C(D) | E-54.4(D) | D(C) | D(D) | D(D) | All movements improved in level of service except for the NBL, SBL, and SBT movements. The NBL now has a LOS F (105.8s) compared to LOS F (203.1s). The SBL now has a LOS F (92.0s) compared to LOS F (108.5s). The SBT now has a LOS E (61.2s) compared to LOS E (69.4s). All overall approach levels of service improved. Overall intersection LOS improved from E to D. |

^{*} Approach is uncontrolled (free-flow)

Northern Washington SPC: 2040 Mitigated LOS Table

| ID | Synchro Node ID | North/South | East/West | Control Type | EB | WB | NB | SB | Overall | Mitigation |
|-------------|--------------------|----------------------------|------------------------------------------------------|-----------------|--------|------------|-----------|---------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | | | | | The PM Peak had a LOS F for the EBL, NBL, and SBT movements. Adjusted the cycle length from 150s to 90s. Added lane for SBR and EBL. |
| 0019- 14 | 08 | Washington Rd (US 0019) | Weavertown Rd (SR 1025) | Signal | D(D) | - | C(C) | C(C) | C(C) | All movements improved in level of service except for the EBR movement. The EBR now has a LOS D (35.1s) compared to a LOS D (43.8s). All movements improved in queue length. All overall approach levels or service improved. Overall intersection LOS improved from F to C. |
| 0050- 01 | 38 | Millers Run Rd (SR 0050) | Cecil Henderson Rd (SR 1010) | Stop | A(A) | A(A) | C(E-47.5) | - | A(A) | No mitigation required |
| 0050- 02 | 37 | Millers Run Rd (SR 0050) | Reissing Rd (SR 1001) | Stop | A(A) | A(A) | - | C(F-66.2) | A(A) | No mitigation required |
| 0018- 01 | 40 | Burgettstown Rd (SR 0018) | Main St (SR 0050)/Hickory Rd (SR 0018/SR 0050) | TWSC | *A (A) | *A (A) | - | F-50.9 (F- 56.9) | F-50.9 (F-56.9) | None |
| 0018- 02 | 39 | Henderson Rd (SR 0018) | Avella Rd (SR 0050)/ Hickory Rd (SR 0018/SR 0050) | TWSC | *A (A) | *A (A) | - | B (B) | В (В) | None |
| 0019- 15 | 09 | Washington Rd (US 0019) | Meadowbrook Dr | Signal | B (C) | - | A (A) | B (B) | B (B) | None |
| 0019- 16 | 10 | Washington Rd (US 0019) | Racetrack Rd (SR 1041) | Signal | В (С) | C (E-58.5) | B (D) | В (С) | В (С) | The PM peak had a LOS E for the EBL, NBL, SBL & SBT movements. Adjusted the cycle length from 160s to 105s and altered the timings accordingly. Made the EB and WB approaches split phased. Created a dual EBL turn by adding a left to the thru lane. All movements improved in level of service and queue length - except for the EBT and the WBL. The WBL has a LOS D (53.9s) compared to LOS E (65.1s) and the EBT now has a LOS E (66.0s) compared to LOS D (40.8s). |
| 1009- 19 | 16 | Pike St (SR 1009) | Allison Hollow Rd/Racetrack Rd (SR 1041) | Signal | C (C) | C (D) | C (C) | C (D) | C (D) | The PM peak had a LOS E (56.1s) for the NBT movement. Kept the same cycle length. Took 1.5s from the EB/WB movements and gave it to the NBT/SBT movements. |
| 1041- 01 | 15 | I-79 SB Ramps | Racetrack Rd (SR 1041) | Signal | C (C) | C (C) | - | C (D) | C (C) | None |
| 1041- 02 | 14 | I-79 NB Ramps | Racetrack Rd (SR 1041) | Signal | A (B) | B (B) | B (B) | - | B (B) | None |
| 1041- 03 | 13 | Meadowlands Blvd | Racetrack Rd (SR 1041) | Signal | B (B) | C (C) | C (C) | B (B) | B (C) | None |
| 1041- 04 | 12 | Racetrack Rd (SR 1041) | Johnson Rd (SR 1039)/Tanger Blvd | Signal | C (C) | C (D) | C (C) | C (D) | C (C) | None |
| 1041- 05 | 11 | Racetrack Rd (SR 1041) | Meadows Rd | Signal | A (B) | B (C) | - | C (C) | B (C) | None |

^{*} Approach is uncontrolled (free-flow)

| ID | Synchro Node ID | North/South | East/West | Control Type | EB | WB | NB | SB | Overall |
|---------|--------------------|-------------------------------------------|--------------------------------------------------|--------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| 0980-02 | 25 | Adams Ave/Pike St (SR 0980) | Morganza Rd (SR 1009)/Euclid Ave (SR 0980) | Signal | F-111.9 (F- 193.3) | F-115.8 (F- 170.8) | F–176.0 (F– 144.1) | D (E-68.1) | F–129.8 (F- 161.3) |
| 1009-02 | 17 | Morganza Rd (SR 1009) | Morgan Rd/Baker Rd | AWSC | C (D) | F-124.6 (F– 85.6) | D (F-388.0) | F–79.2 (F – 117.5) | F–79.3 (F– 212.8) |
| 1009-05 | 18 | Morganza Rd (SR 1009) | Southpointe Blvd (SR 1032)/Old Morganza Rd | Signal | C (D) | C (B) | D (F-130.1) | D (E-58.2) | D (E-69.3) |
| 1009-06 | 19 | Morganza Rd (SR 1009) | Lewicki Rd (SR 1036) | TWSC | C (A) | | *A (A) | *A (A) | C (A) |
| 1009-08 | 20 | Morganza Rd (SR 1009) | West McMurry Rd (SR 1002) | Stop | E-38.0 (F- 316.4) | F-423.6 (F- 250.0) | | F–58.9 (F- 341.7) | F-248.0 (F- 304.3) |
| 1009-09 | 21 | Morganza Rd (SR 1009) | Southpointe Blvd | Signal | F–114.1 (F- 147.9) | | C (E-59.3) | D (E-70.3) | D (F-107.7) |
| 1009-10 | 22 | Curry Ave | Morganza Rd (SR 1009) | TWSC | *A (A) | *A (A) | | F-75.3 (F— 140.1) | F-75.3 (F– 140.1) |
| 1009-11 | 23 | Morganza Rd (SR 1009) | McClelland Rd (SR 1023) | Signal | | D (F-133.1) | B (C) | A (B) | C (D) |
| 1009-12 | 24 | Weavertown Rd (SR 1025)/Cavasina Dr | Morganza Rd (SR 1009) | Signal | F-104.0 (F- 374.1) | E-71.1 (F- 208.7) | F-727.5 (F- 1270.4) | F-1847.8 (F- 4063.2) | F-393.2 (F- 993.8) |
| 1009-14 | 26 | Pike St (SR 1009)/ (SR 0980) | North Central Ave (SR 0980)/ (SR | Signal | A (B) | B (E-64.9) | C (F-134.6) | C (C) | B (E-63.3) |
| 1023-01 | 29 | McClelland Rd (SR 1023) | McDowell Ln/DeMar Blvd | Signal | C (F-96.1) | C (C) | В (В) | A (F-641.2) | B (F-330.8) |
| 1025-01 | 27 | Weavertown Rd (SR 1025) | I-79 SB On-ramp | Stop | | | *A (A) | *A (A) | *A (A) |
| 1025-02 | 28 | Weavertown Rd (SR 1025) | I-79 NB Off- ramp/Hook St | TWSC | F-1008.7 (F- 1730.0) | C (B) | *A (A) | *A (A) | F-1008.7 (F- 1730.0) |
| 1032-01 | 36 | I-79 NB Ramps | Southpointe Blvd (SR 1032) | TWSC | *A (A) | *A (A) | F-1161.2 (F- 3116.5) | | F-1161.2 (F- 3116.5) |
| 1032-02 | 35 | I-79 SB Ramps | Southpointe Blvd (SR 1032) | Signal | B (F-354.6) | F-110.1 (F- 266.2) | | D (F-432.1) | F–86.3 (F- 331.7) |

^{*} Approach is uncontrolled (free-flow)

| ID | Synchro Node ID | North/South | East/West | Control Type | ЕВ | WB | NB | SB | Overall |
|---------|--------------------|---------------------------------------------------|---------------------------------------------------------|--------------|-----------------------|----------------------|-------------|----------------------|----------------------|
| 1032-03 | 34 | Southpointe Blvd | Corporate Drive | Signal | F-124.0 (D) | | A (B) | C (D) | C (C) |
| 1032-04 | 33 | Southpointe Blvd | Technology Dr (North) | Signal | C (D) | | A (B) | A (A) | A (B) |
| 1032-05 | 32 | Southpointe Blvd | Technology Dr (South) | Signal | D (D) | | A (B) | A (B) | A (B) |
| 1032-06 | 31 | Southpointe Blvd | Consol Energy Dr | Signal | C (C) | | A (A) | B (B) | A (C) |
| 1032-07 | 30 | Southpointe Blvd | Town Center Way | Signal | C (E-78.1) | | A (A) | B (B) | A (C) |
| 0019-03 | 01 | Valley Brook Rd Ramp (SR 1081) | Washington Rd (US 0019) | Signal | | D (E) | C (D) | B (C) | C (D) |
| 0019-05 | 02 | Washington Rd (US 0019) | Gateshead Rd/Hidden Valley | Signal | D (E-77.1) | C (E-55.2) | B (C) | C (C) | B (C) |
| 0019-07 | 03 | Washington Rd (US 0019) | McMurry Rd (SR 1002) | Signal | F-93.5 (F- 100.2) | E-65.8 (F- 149.3) | D (F-141.1) | E-73.0 (F- 208.8) | E-65.3 (F- 160.0) |
| 0019-08 | 04 | Washington Rd (US 0019) | Donaldson Crossroads Shopping Center Dr/Dam Rd | Signal | C (D) | C (F-108.9) | A (C) | B (F-94.6) | B (E-69.0) |
| 0019-09 | 05 | Washington Rd (US 0019) | McDowell Ln | Signal | C (D) | | B (F-95.5) | A (E-64.7) | B (E-77.5) |
| 0019-11 | 06 | Waterdam Plaza Dr/Waterdam Rd (SR 1053) | Washington Rd (US 0019) | Signal | C (E-68.9) | D (F-87.1) | C (F-82.7) | C (E-64.7) | C (E-74.4) |
| 0019-12 | 07 | Galley Rd (SR 1023)/McClelland Rd (SR 1023) | Washington Rd (US 0019) | Signal | F-82.9 (F- 143.6) | E-62.4 (F- 141.3) | D (D) | D (E-58.1) | D (E-79.0) |
| 0019-14 | 08 | Washington Rd (US 0019) | Weavertown Rd (SR 1025) | Signal | F-105.2 (F- 117.6) | | E-58.4 (D) | F-87.4 (F- 120.1) | F-80.5 (F-91.2) |
| 0050-01 | 38 | Millers Run Rd (SR 0050) | Cecil Henderson Rd (SR 1010) | TWSC | *A (A) | *A (A) | C (E-47.7) | | C (E-47.7) |

^{*} Approach is uncontrolled (free-flow)

Northern Washington SPC: 2040 No-Build LOS Table

| ID | Synchro Node ID | North/South | East/West | Control Type | ЕВ | WB | NB | SB | Overall |
|---------|--------------------|------------------------------|---------------------------------------------------------|--------------|--------|--------|-------|------------|------------|
| 0050-02 | 37 | Millers Run Rd (SR 0050) | Reissing Rd (SR 1001) | TWSC | *A (A) | *A (A) | | C (F-96.7) | C (F-96.7) |
| 0018-01 | 40 | Burgettstown Rd (SR 0018) | Main St (SR 0050)/Hickory Rd (SR 0018/SR 0050) | TWSC | *A (A) | *A (A) | | F (F) | F (F) |
| 0018-02 | 39 | Henderson Rd (SR 0018) | Avella Rd (SR 0050)/ Hickory Rd (SR 0018/SR 0050) | TWSC | *A (A) | *A (A) | | В (В) | B (B) |
| 0019-15 | 09 | Washington Rd (US 0019) | Meadowbrook Dr | Signal | C (C) | | A (B) | B (B) | В (В) |
| 0019-16 | 10 | Washington Rd (US 0019) | Racetrack Rd (SR 1041) | Signal | B (D) | C (E) | B (D) | B (D) | B (D) |
| 1009-19 | 16 | Pike St (SR 1009) | Allison Hollow Rd/Racetrack Rd (SR 1041) | Signal | C (C) | C (E) | B (D) | C (D) | C (D) |
| 1041-01 | 15 | I-79 SB Ramps | Racetrack Rd (SR 1041) | Signal | В (С) | В (В) | | C (C) | В (С) |
| 1041-02 | 14 | I-79 NB Ramps | Racetrack Rd (SR 1041) | Signal | A (B) | A (B) | A (A) | | A (B) |
| 1041-03 | 13 | Meadowlands Blvd | Racetrack Rd (SR 1041) | Signal | В (В) | В (С) | C (C) | В (В) | B (B) |
| 1041-04 | 12 | Racetrack Rd (SR 1041) | Johnson Rd (SR 1039)/Tanger Blvd | Signal | C (C) | C (C) | C (C) | D (D) | C (C) |
| 1041-05 | 11 | Racetrack Rd (SR 1041) | Meadows Rd | Signal | A (B) | B (B) | | В (С) | B (B) |

^{*} Approach is uncontrolled (free-flow)