



**Southwestern Pennsylvania Commission  
2021-2024 Transportation Improvement Program (TIP)**

**Airport Corridor Transportation Association Transit Projects**

*Allegheny County*

MPMS Number:  Title:

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description:

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$668,100	\$668,100	\$668,100	\$668,100	\$2,672,400
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$100,215	\$100,215	\$100,215	\$100,215	\$400,860
		\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260
<b>Sponsor Totals:</b>		\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260

## Allied Coordinated Transportation Services, Inc. Transit Projects

*Lawrence County*

MPMS Number: 114525 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Small Transit Buses: 5 in 2021 (2- 25', 1- 25' Low Floor and 2- 23'); 4 23' in 2022; 3 23' in 2023; 7 23' in 2024

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5310	\$386,750	\$272,000	\$204,000	\$476,000	\$1,338,750
State	341	\$68,250	\$48,000	\$36,000	\$84,000	\$236,250
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$455,000	\$320,000	\$240,000	\$560,000	\$1,575,000

*Lawrence County*

MPMS Number: 114526 Title: Maintenance Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Replace maintenance equipment at estimated end of useful life including mobile column lifts.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$55,000	\$0	\$0	\$0	\$55,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$55,000	\$0	\$0	\$0	\$55,000

**Allied Coordinated Transportation Services, Inc. Transit Projects**

Lawrence County

MPMS Number: **114610** Title: **Support Vehicle**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Purchase one (1) SUV for support and staff travel

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$0	\$45,000	\$0	\$0	\$45,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$45,000	\$0	\$0	\$45,000

Lawrence County

MPMS Number: **114611** Title: **Bus Equipment**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replace 30 Ecolane tablets and mounts at end of useful life.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$0	\$5,000	\$0	\$0	\$5,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$5,000	\$0	\$0	\$5,000

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$510,000	\$370,000	\$240,000	\$560,000	\$1,680,000

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace paratransit vehicles: 8 in 2023; 4 in 2024.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$656,000	\$338,000	\$994,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$656,000	\$338,000	\$994,000

*Beaver County*

MPMS Number: 65590 Title: Bus Replacement - Fixed Rt

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 coach buses for fixed-route service.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal 5307	\$0	\$0	\$0	\$4,080,000	\$4,080,000
State OTH-S	\$0	\$0	\$0	\$987,105	\$987,105
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$32,895	\$32,895
	\$0	\$0	\$0	\$5,100,000	\$5,100,000

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: **70708** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase various pieces of shop and office equipment, including bus wash system, replacement telephone systems, and replacement camera security system for facilities.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$524,000	\$60,000	\$107,600	\$0	<b>\$691,600</b>
State	OTH-S	\$126,775	\$14,516	\$26,033	\$0	<b>\$167,324</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$4,225	\$484	\$867	\$0	<b>\$5,576</b>
		<b>\$655,000</b>	<b>\$75,000</b>	<b>\$134,500</b>	<b>\$0</b>	<b>\$864,500</b>

*Beaver County*

MPMS Number: **83817** Title: **Computer Hardware and Software**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase upgraded hardware and software to replace equipment that has exhausted its useful life.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$7,440	\$28,000	\$0	\$0	<b>\$35,440</b>
State	OTH-S	\$1,800	\$6,774	\$0	\$0	<b>\$8,574</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$60	\$226	\$0	\$0	<b>\$286</b>
		<b>\$9,300</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,300</b>

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: **94985** Title: **ETC Renovations-HVAC**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Engineering and design to renovate Expressway Travel Center including replacement of HVAC (2021) and fit-out of 2nd floor (2023).

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$688,000	\$0	\$1,440,000	\$0	<b>\$2,128,000</b>
State	OTH-S	\$166,453	\$0	\$348,390	\$0	<b>\$514,843</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$5,547	\$0	\$11,610	\$0	<b>\$17,157</b>
		<b>\$860,000</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$2,660,000</b>

*Beaver County*

MPMS Number: **94986** Title: **Operating Asst. - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$120,000	\$125,000	\$130,000	\$135,000	<b>\$510,000</b>
State	338	\$3,730,000	\$3,680,750	\$3,669,000	\$3,624,000	<b>\$14,703,750</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$600,000	\$600,000	\$600,000	\$600,000	<b>\$2,400,000</b>
		<b>\$4,450,000</b>	<b>\$4,405,750</b>	<b>\$4,399,000</b>	<b>\$4,359,000</b>	<b>\$17,613,750</b>

## Beaver County Transit Authority Transit Projects

*Beaver County*

MPMS Number: **105099** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$876,000	\$1,073,000	\$1,120,000	\$1,300,000	<b>\$4,369,000</b>
State	338	\$219,000	\$268,250	\$280,000	\$325,000	<b>\$1,092,250</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$1,095,000</b>	<b>\$1,341,250</b>	<b>\$1,400,000</b>	<b>\$1,625,000</b>	<b>\$5,461,250</b>

*Beaver County*

MPMS Number: **114400** Title: **Midlife Vehicle Overhaul**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Midlife overhaul on six (6) 2013 MCI coach buses to keep in a state of good repair, ensure safety and reduce maintenance costs.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$384,000	\$0	\$0	\$0	<b>\$384,000</b>
State	OTH-S	\$92,904	\$0	\$0	\$0	<b>\$92,904</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$3,096	\$0	\$0	\$0	<b>\$3,096</b>
		<b>\$480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	<b>\$7,549,300</b>	<b>\$5,857,000</b>	<b>\$8,389,500</b>	<b>\$11,422,000</b>	<b>\$33,217,800</b>

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$964,302	\$993,231	\$1,023,028	\$1,053,719	<b>\$4,034,280</b>
State	338	\$930,013	\$957,913	\$986,651	\$1,016,250	<b>\$3,890,827</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$1,894,315	\$1,951,144	\$2,009,679	\$2,069,969	<b>\$7,925,107</b>

*Butler County*

MPMS Number: 83836 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: 6 new bus shelters (including slab work)

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	OTH-F	\$0	\$96,000	\$0	\$0	<b>\$96,000</b>
State	OTH-S	\$0	\$24,000	\$0	\$0	<b>\$24,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$120,000	\$0	\$0	<b>\$120,000</b>



## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 114527 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: vehicle washing equipment, security system (office), motion detectors (buses)

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$246,916	\$0	\$0	\$0	\$246,916
State	OTH-S	\$61,729	\$0	\$0	\$0	\$61,729
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$308,645	\$0	\$0	\$0	\$308,645

*Butler County*

MPMS Number: 114528 Title: Computer Hardware/Software

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: phone system & laptop (executive director), accounting software and narrowbanding, and computers at the office

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$7,050	\$30,344	\$0	\$0	\$37,394
State		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,762	\$7,586	\$0	\$0	\$9,348
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$4,068	\$0	\$4,068
		\$8,812	\$37,930	\$4,068	\$0	\$50,810

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 114529 Title: Support Facilities

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: scissors lifts, forklift truck, floor sweeper, snowblower, weed trimmer, hotsy, lifting system, welders

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$289,471	\$0	\$0	\$0	<b>\$289,471</b>
State	OTH-S	\$72,368	\$0	\$0	\$0	<b>\$72,368</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$361,839	\$0	\$0	\$0	<b>\$361,839</b>

*Butler County*

MPMS Number: 114530 Title: Truck and Car Replacement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Ford F250 & CMD Impala

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$50,000	\$0	\$0	\$0	<b>\$50,000</b>
State	OTH-S	\$12,500	\$0	\$0	\$0	<b>\$12,500</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$62,500	\$0	\$0	\$0	<b>\$62,500</b>

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 114531 Title: Multi-Modal Project

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Add training, passenger wait rooms, and construct a 100-space park and ride facility with bicycle racks as part of the Butler Transit Administration/Maintenance/Bus Storage facility located at 130 Hollywood Drive, Butler City.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$2,215,745	\$0	\$0	\$0	<b>\$2,215,745</b>
State	339	\$962,911	\$0	\$0	\$0	<b>\$962,911</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$32,065	\$0	\$0	\$0	<b>\$32,065</b>
		\$3,210,721	\$0	\$0	\$0	<b>\$3,210,721</b>

*Butler County*

MPMS Number: 114612 Title: Farebox Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Webportal for fareboxes

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$0	\$188,314	\$0	\$0	<b>\$188,314</b>
State	OTH-S	\$0	\$47,078	\$0	\$0	<b>\$47,078</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$235,392	\$0	\$0	<b>\$235,392</b>

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 114733 Title: Station Improvements

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Signs for parking lot, furniture & window treatments at BTA office.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$0	\$0	\$143,081	\$0	\$143,081
State	OTH-S	\$0	\$0	\$35,770	\$0	\$35,770
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$178,851	\$0	\$178,851

*Butler County*

MPMS Number: 114734 Title: Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Monitor arms for computers

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$932	\$0	\$932
		\$0	\$0	\$932	\$0	\$932

## Butler Transit Authority Transit Projects

*Butler County*

MPMS Number: 114741 Title: Bus Support Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase server & USB link for diagnostics of commuter buses.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$0	\$0	\$0	\$4,526	<b>\$4,526</b>
State	OTH-S	\$0	\$0	\$0	\$1,131	<b>\$1,131</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$0	\$5,657	<b>\$5,657</b>

*Butler County*

MPMS Number: 114742 Title: Route 68 Park-and-Rides

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Design and construction of 2 PNR Facilities (90 spaces total). Locations include: Evans City PNR location (30 spaces) , and Stevenson Road PNR location (60 spaces). Both Park-N-Ride facilities will support commuter service from Butler to Pittsburgh.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$0	\$0	\$0	\$3,000,000	<b>\$3,000,000</b>
State	OTH-S	\$0	\$0	\$0	\$750,000	<b>\$750,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$0	\$0	\$0	\$3,750,000	<b>\$3,750,000</b>

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$5,846,832	\$2,344,466	\$2,193,530	\$5,825,626	<b>\$16,210,454</b>

## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$750,000	\$750,000	\$775,000	\$775,000	<b>\$3,050,000</b>
State	338	\$1,008,395	\$1,008,395	\$846,800	\$846,800	<b>\$3,710,390</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$151,259	\$151,259	\$178,200	\$178,200	<b>\$658,918</b>
		<b>\$1,909,654</b>	<b>\$1,909,654</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$7,419,308</b>

*Fayette County*

MPMS Number: 71083 Title: Capital Assistance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replacement vehicles, including: 2 medium-duty CNG fixed route buses in 2021; 2 medium-duty CNG fixed route buses in 2022; 3 heavy-duty buses, 2 shared ride buses and 3 vans in 2023

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$534,000	\$250,000	\$977,812	\$0	<b>\$1,761,812</b>
State	OTH-S	\$116,910	\$59,375	\$566,403	\$0	<b>\$742,688</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$16,910	\$3,125	\$15,598	\$0	<b>\$35,633</b>
		<b>\$667,820</b>	<b>\$312,500</b>	<b>\$1,559,813</b>	<b>\$0</b>	<b>\$2,540,133</b>

## Fayette Area Coordinated Transportation Transit Projects

*Fayette County*

MPMS Number: **90041** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace shared ride buses: 7 in 2021; 4 in 2022; 4 mini-vans in 2023; 20 buses in 2024**

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$424,428	\$240,000	\$122,436	\$1,770,000	\$2,556,864
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$424,428	\$240,000	\$122,436	\$1,770,000	\$2,556,864

*Fayette County*

MPMS Number: **114532** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: **Replace 1 support vehicle in 2021; 3 in 2022**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$21,000	\$0	\$0	\$0	\$21,000
Federal	5307	\$0	\$104,075	\$0	\$0	\$104,075
State	OTH-S	\$3,990	\$24,718	\$0	\$0	\$28,708
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,330	\$1,300	\$0	\$0	\$2,630
		\$26,320	\$130,093	\$0	\$0	\$156,413

## Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 114613 Title: Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets: 6 radios in 2022, 3 radios in 2023, 1 tablet in 2024

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal      5307	\$0	\$35,128	\$15,355	\$0	\$50,483
State          OTH-S	\$0	\$8,343	\$3,647	\$224	\$12,214
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local          Local	\$0	\$439	\$192	\$0	\$631
	\$0	\$43,910	\$19,194	\$224	\$63,328

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$3,028,222	\$2,636,157	\$3,501,443	\$3,570,224	\$12,736,046



## Greene County Human Services Transit Projects

*Greene County*

MPMS Number: 106607 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses: (10) in 2021; 2 mini-vans in 2022

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$630,000	\$100,000	\$0	\$0	\$730,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$630,000	\$100,000	\$0	\$0	\$730,000

*Greene County*

MPMS Number: 114735 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace main doors on office and garage in 2023; pave lot in 2024.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$5,000	\$60,000	\$65,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$5,000	\$60,000	\$65,000

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$630,000	\$100,000	\$5,000	\$60,000	\$795,000

## Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$887,400	\$887,400	\$887,400	\$887,400	\$3,549,600
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$133,110	\$133,110	\$133,110	\$133,110	\$532,440
	\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$218,000	\$218,000	\$218,000	\$218,000	<b>\$872,000</b>
State	338	\$1,712,000	\$1,712,000	\$1,712,000	\$1,712,000	<b>\$6,848,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$1,930,000	\$1,930,000	\$1,930,000	\$1,930,000	<b>\$7,720,000</b>

*Indiana County*

MPMS Number: 102337 Title: CTC Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Community Transit vehicles: 2 Body-on-Chassis vans with CNG BOC in 2022.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	OTH-S	\$250,000	\$0	\$87,000	\$0	<b>\$337,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$250,000	\$0	\$87,000	\$0	<b>\$337,000</b>

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: **111097** Title: **Asphalt Repair**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Repair, reseal and stripe parking areas**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$25,000	\$0	\$0	\$25,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$25,000	\$0	\$0	\$25,000

*Indiana County*

MPMS Number: **111098** Title: **CNG Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Add 2 Body-on-Chassis CNG buses for community transit in 2021; replace 2 Eldorado CNG buses in 2022.**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	OTH-F	\$0	\$720,000	\$0	\$0	\$720,000
State	OTH-S	\$280,000	\$180,000	\$0	\$0	\$460,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$280,000	\$900,000	\$0	\$0	\$1,180,000

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: **111101** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace equipment: 2021: vehicle wash, floor scrubber, mobile lifts; 2022 pressure washer; 2023 brake lathe; 2024 manual floor scrubber

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$215,000	\$10,000	\$42,154	\$5,000	\$272,154
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$215,000	\$10,000	\$42,154	\$5,000	\$272,154

*Indiana County*

MPMS Number: **114533** Title: **CTC Mini Vans**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Community Transit mini-Vans: 2 in 2021; 1 in 2023; 3 in 2024

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$86,444	\$0	\$50,000	\$150,000	\$286,444
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$86,444	\$0	\$50,000	\$150,000	\$286,444

## Indiana County Transit Authority (IndiGo) Transit Projects

*Indiana County*

MPMS Number: 114614 Title: Driver Comm. System

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Replace Driver communication system

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$40,000	\$0	\$0	\$40,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$40,000	\$0	\$0	\$40,000

*Indiana County*

MPMS Number: 114615 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace two (2) CNG buses for public transit.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$950,000	\$0	\$950,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$950,000	\$0	\$950,000

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$2,761,444	\$2,905,000	\$3,059,154	\$2,085,000	<b>\$10,810,598</b>

## Mid-County Transit Authority (Town & Country Transit) Transit Projects

### Armstrong County

MPMS Number: 83884 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$60,000	\$60,000	\$60,000	\$60,000	<b>\$240,000</b>
State	338	\$1,025,000	\$1,025,000	\$1,025,000	\$1,025,000	<b>\$4,100,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$51,462	\$51,462	\$51,462	\$51,462	<b>\$205,848</b>
		<b>\$1,136,462</b>	<b>\$1,136,462</b>	<b>\$1,136,462</b>	<b>\$1,136,462</b>	<b>\$4,545,848</b>

### Armstrong County

MPMS Number: 106635 Title: FR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 25' body on chassis (BOC) low floor buses for fixed route service: 3 in 2022; 2 in 2023

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	OTH-S	\$0	\$390,000	\$260,000	\$0	<b>\$650,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$390,000</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$650,000</b>

## Mid-County Transit Authority (Town & Country Transit) Transit Projects

### Armstrong County

MPMS Number: **106640** Title: **SR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace shared ride vehicles: 6 BOC cutaways (replacing vans with 23 ft. BOC cutaways) and 1 admin vehicle in 2021; 4 BOC cutaways in 2022

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$570,000	\$348,000	\$0	\$0	\$918,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$570,000	\$348,000	\$0	\$0	\$918,000

### Armstrong County

MPMS Number: **111108** Title: **Workstation Replacement**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace workstations / monitors

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$15,000	\$0	\$0	\$0	\$15,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$15,000	\$0	\$0	\$0	\$15,000



## Mid-County Transit Authority (Town & Country Transit) Transit Projects

*Armstrong County*

MPMS Number: 114736 Title: Antennae Replacement

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Replace base antennae.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$53,684	\$0	\$53,684
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$53,684	\$0	\$53,684

*Armstrong County*

MPMS Number: 114743 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replace Ecolane tablets

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$7,483	\$7,483
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$7,483	\$7,483

## Mid-County Transit Authority (Town & Country Transit) Transit Projects

Armstrong County

MPMS Number: 114744 Title: Server upgrade

Project Type:           Capital   Bus   Other   Capital Items

Air Quality Status:   EX   Exempt Code:   M4   Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Upgrade file server

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State            OTH-S	\$0	\$0	\$0	\$25,760	\$25,760
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local            Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$25,760	\$25,760

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$1,721,462	\$1,874,462	\$1,450,146	\$1,169,705	\$6,215,775

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: 65428 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$700,000	\$700,000	\$700,000	\$700,000	<b>\$2,800,000</b>
State	338	\$2,988,000	\$2,988,000	\$2,988,000	\$2,988,000	<b>\$11,952,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$3,688,000</b>	<b>\$3,688,000</b>	<b>\$3,688,000</b>	<b>\$3,688,000</b>	<b>\$14,752,000</b>

### Washington County

MPMS Number: 106643 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace/update facility systems, including fare systems and bus wash.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$405,840	\$0	\$0	\$0	<b>\$405,840</b>
State	OTH-S	\$98,188	\$0	\$0	\$0	<b>\$98,188</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$3,273	\$0	\$0	\$0	<b>\$3,273</b>
		<b>\$507,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,301</b>

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **107897** Title: **Extended Warranty**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated Fare Collection System Extended Warranty, years 3-6. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$31,516	\$32,462	\$33,435	\$36,000	<b>\$133,413</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$7,879	\$8,115	\$8,359	\$9,000	<b>\$33,353</b>
		<b>\$39,395</b>	<b>\$40,577</b>	<b>\$41,794</b>	<b>\$45,000</b>	<b>\$166,766</b>

### Washington County

MPMS Number: **111109** Title: **HVAC Systems Upgrades**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace/update facilities' HVAC Systems

Other Locations: Westmoreland, Fayette

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$0	\$20,000	\$0	\$0	<b>\$20,000</b>
State	OTH-S	\$0	\$4,839	\$0	\$0	<b>\$4,839</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$161	\$0	\$0	<b>\$161</b>
		<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

## Mid-Mon Valley Transit Authority Transit Projects

*Washington County*

MPMS Number: 111111 Title: Vehicle Maintenance Upgrades

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace/update bus maintenance equipment

Other Locations: Westmoreland, Fayette

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$170,000	\$176,000	\$0	\$0	<b>\$346,000</b>
State	OTH-S	\$41,129	\$42,581	\$0	\$0	<b>\$83,710</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$1,371	\$1,419	\$0	\$0	<b>\$2,790</b>
		\$212,500	\$220,000	\$0	\$0	<b>\$432,500</b>

*Washington County*

MPMS Number: 114616 Title: Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace two (2) 35' Diesel buses with CNG buses

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$0	\$928,000	\$0	\$0	<b>\$928,000</b>
State	OTH-S	\$0	\$224,518	\$0	\$0	<b>\$224,518</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$7,482	\$0	\$0	<b>\$7,482</b>
		\$0	\$1,160,000	\$0	\$0	<b>\$1,160,000</b>

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **114617** Title: **ITS System Upgrades**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: ITS System Upgrades through state FRITS project.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$0	\$0	\$120,000	\$0	<b>\$120,000</b>
State	OTH-S	\$0	\$0	\$29,032	\$0	<b>\$29,032</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$968	\$0	<b>\$968</b>
		\$0	\$0	\$150,000	\$0	<b>\$150,000</b>

### Washington County

MPMS Number: **114618** Title: **Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Administrative equipment updates including computers, phones and other support equipment.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$0	\$0	\$0	\$48,000	<b>\$48,000</b>
State	OTH-S	\$0	\$0	\$0	\$11,613	<b>\$11,613</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$387	<b>\$387</b>
		\$0	\$0	\$0	\$60,000	<b>\$60,000</b>

## Mid-Mon Valley Transit Authority Transit Projects

### Washington County

MPMS Number: **114619** Title: **Study/Planning**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Systemwide transit study.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$0	\$0	\$0	\$96,000	\$96,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$24,000	\$24,000
		\$0	\$0	\$0	\$120,000	\$120,000

### Washington County

MPMS Number: **116322** Title: **Website Development**

Project Type: Capital Bus Other Capital Items

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Develop and implement a new agency website for MMVTA to provide better ease of use, will allow for the integration of real-time bus information, and will enhance the use of public transit services and public notifications to visitors of this site.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$24,193	\$0	\$0	\$0	\$24,193
Non-Federal		\$807	\$0	\$0	\$0	\$807
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$25,000	\$0	\$0	\$0	\$25,000

## Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **119348** Title: **Shelter & Stop Enhancements**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: This project will include the acquisition and installation of shelter- bus stop enhancements and on-board signage to enhance the use of Intelligent Transportation Systems on MMVTA fixed route buses. Incl. on-board electronic signs as part of PennDOT FRITS

Other Locations: Fayette

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$387,096	\$0	\$0	\$0	\$387,096
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$12,904	\$0	\$0	\$0	\$12,904
		\$400,000	\$0	\$0	\$0	\$400,000

		2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>		\$4,872,196	\$5,133,577	\$3,879,794	\$3,913,000	\$17,798,567



## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 65171 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of 2- 30' and 3-40' CNG buses in 2022.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	OTH-F	\$0	\$2,680,000	\$0	\$0	<b>\$2,680,000</b>
State	OTH-S	\$0	\$670,000	\$0	\$0	<b>\$670,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$0</b>	<b>\$3,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,350,000</b>

*Lawrence County*

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$928,288	\$956,136	\$975,259	\$994,764	<b>\$3,854,447</b>
State	338	\$4,781,282	\$4,924,721	\$5,072,463	\$5,224,637	<b>\$20,003,103</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$5,709,570</b>	<b>\$5,880,857</b>	<b>\$6,047,722</b>	<b>\$6,219,401</b>	<b>\$23,857,550</b>

## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 111115 Title: Facility Maint

Project Type:       Capital Bus Other Capital Items

Air Quality Status:   NA   Exempt Code:  --   --

Project Description: Maintenance at NCATA office location including lots sealed, painting inside & out and other general maintaining of property.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State        OTH-S	\$200,000	\$0	\$0	\$0	\$200,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local        Local	\$0	\$0	\$0	\$0	\$0
	\$200,000	\$0	\$0	\$0	\$200,000

*Lawrence County*

MPMS Number: 111118 Title: Office Equip

Project Type:       Capital Bus Other Capital Items

Air Quality Status:   NA   Exempt Code:  --   --

Project Description: Computer equipment, radio equipment and updates to other office equipment.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State        OTH-S	\$0	\$72,502	\$0	\$0	\$72,502
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local        Local	\$0	\$2,498	\$0	\$0	\$2,498
	\$0	\$75,000	\$0	\$0	\$75,000



## New Castle Area Transit Authority Transit Projects

*Lawrence County*

MPMS Number: 114737 Title: Garage Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Garage support equipment, including fork lifts, etc.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$175,000	\$0	\$175,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$175,000	\$0	\$175,000

*Lawrence County*

MPMS Number: 114745 Title: Bus Facility Maintenance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Painting of bus facility

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$100,000	\$100,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$100,000	\$100,000

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$5,909,570	\$9,760,857	\$6,222,722	\$6,319,401	<b>\$28,212,550</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: 65465 Title: Cap. Cost Cntrct - Access

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$13,280,000	\$13,280,000	\$13,280,000	\$13,280,000	<b>\$53,120,000</b>
State	339	\$3,212,930	\$3,212,930	\$3,212,930	\$3,212,930	<b>\$12,851,720</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$107,070	\$107,070	\$107,070	\$107,070	<b>\$428,280</b>
		<b>\$16,600,000</b>	<b>\$16,600,000</b>	<b>\$16,600,000</b>	<b>\$16,600,000</b>	<b>\$66,400,000</b>

### Allegheny County

MPMS Number: 65535 Title: Preventive Maint. Bus

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$11,608,350	\$11,608,350	\$11,608,350	\$11,608,350	<b>\$46,433,400</b>
Federal	5337	\$7,200,000	\$7,200,000	\$7,200,000	\$7,200,000	<b>\$28,800,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$4,702,088	\$4,702,088	\$4,702,088	\$4,702,088	<b>\$18,808,352</b>
		<b>\$23,510,438</b>	<b>\$23,510,438</b>	<b>\$23,510,438</b>	<b>\$23,510,438</b>	<b>\$94,041,752</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: 65541 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      339	\$1,935,500	\$1,935,500	\$1,935,500	\$1,935,500	\$7,742,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$64,500	\$64,500	\$64,500	\$64,500	\$258,000
	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000

### Allegheny County

MPMS Number: 65550 Title: Vehicle Overhaul Program

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      339	\$5,806,500	\$5,806,500	\$5,806,500	\$5,806,500	\$23,226,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$193,500	\$193,500	\$193,500	\$193,500	\$774,000
	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$24,000,000

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of low-floor clean-Diesel buses according to the current Fleet Replacement Schedule: 2021: 40 x 40'; 2022: 30 x 40'; 2023: 61 x 60'; 2024: 45 x 40'.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$6,880,000	\$6,880,000	\$6,880,000	\$6,880,000	\$27,520,000
Federal	5339	\$2,986,000	\$2,986,000	\$2,986,000	\$2,986,000	\$11,944,000
State	339	\$3,838,580	\$3,838,580	\$3,838,580	\$3,838,580	\$15,354,320
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$127,919	\$127,919	\$127,919	\$127,919	\$511,676
		\$13,832,499	\$13,832,499	\$13,832,499	\$13,832,499	\$55,329,996

### Allegheny County

MPMS Number: **77757** Title: **PAAC Cap. Bond Debt Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$21,350,428	\$21,350,428	\$21,350,428	\$21,350,428	\$85,401,712
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$735,460	\$735,460	\$735,460	\$735,460	\$2,941,840
		\$22,085,888	\$22,085,888	\$22,085,888	\$22,085,888	\$88,343,552

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$235,099,000	\$235,099,000	\$235,099,000	\$235,099,000	\$940,396,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$35,264,850	\$35,264,850	\$35,264,850	\$35,264,850	\$141,059,400
		\$270,363,850	\$270,363,850	\$270,363,850	\$270,363,850	\$1,081,455,400

### Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: NS Exempt Code: N/A Not Applicable

Project Description: Training, Drill, and Exercises for PAAC Police personnel. This project is funded with a non-transportation grant provided through the US Department of Homeland Security

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	OTH-F	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000



## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: 90349 Title: Fixed Guideway Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$14,516,250	\$14,896,250	\$19,355,000	\$19,355,000	\$68,122,500
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$483,750	\$496,413	\$645,000	\$645,000	\$2,270,163
	\$15,000,000	\$15,392,663	\$20,000,000	\$20,000,000	\$70,392,663

### Allegheny County

MPMS Number: 95003 Title: Fixed Facility Imp.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$20,422,641	\$20,422,641	\$21,625,148	\$21,625,148	\$84,095,578
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$680,579	\$680,579	\$720,652	\$720,652	\$2,802,462
	\$21,103,220	\$21,103,220	\$22,345,800	\$22,345,800	\$86,898,040

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,516,250	\$14,516,250	\$16,451,750	\$16,451,750	\$61,936,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$483,750	\$483,750	\$548,250	\$548,250	\$2,064,000
		\$15,000,000	\$15,000,000	\$17,000,000	\$17,000,000	\$64,000,000

### Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$6,757,483	\$6,757,483	\$8,692,983	\$8,692,983	\$30,900,932
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$225,191	\$225,191	\$289,691	\$289,691	\$1,029,764
		\$6,982,674	\$6,982,674	\$8,982,674	\$8,982,674	\$31,930,696

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5337	\$16,960,000	\$16,960,000	\$16,960,000	\$16,960,000	<b>\$67,840,000</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$4,240,000	\$4,240,000	\$4,240,000	\$4,240,000	<b>\$16,960,000</b>
		<b>\$21,200,000</b>	<b>\$21,200,000</b>	<b>\$21,200,000</b>	<b>\$21,200,000</b>	<b>\$84,800,000</b>

### Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
State	339	\$2,903,250	\$2,903,250	\$3,871,000	\$3,871,000	<b>\$13,548,500</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$96,750	\$96,750	\$129,000	\$129,000	<b>\$451,500</b>
		<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$14,000,000</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **100307** Title: **Ross PNR Construction**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: **Ross Park n Ride Expansion -Construct additional 200 spaces in a structure to the existing 480 spaces and install an enhanced shelter., Ross Township Allegheny County.**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$7,328,000	\$0	\$0	\$0	<b>\$7,328,000</b>
State	OTH-S	\$1,772,918	\$0	\$0	\$0	<b>\$1,772,918</b>
Non-Federal		\$59,082	\$0	\$0	\$0	<b>\$59,082</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$9,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,160,000</b>

### Allegheny County

MPMS Number: **106594** Title: **Carnegie PNR Final Design**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: **Construct or improve existing park and ride lot in Carnegie Borough, Allegheny County.**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$1,440,000	\$0	\$0	\$0	<b>\$1,440,000</b>
State	OTH-S	\$348,390	\$0	\$0	\$0	<b>\$348,390</b>
Non-Federal		\$1,800,000	\$0	\$0	\$0	<b>\$1,800,000</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$3,588,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,588,390</b>

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **106644** Title: **Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$13,186,000	\$13,186,000	\$13,186,000	\$13,186,000	\$52,744,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$13,186,000	\$13,186,000	\$13,186,000	\$13,186,000	\$52,744,000

### Allegheny County

MPMS Number: **110551** Title: **Electric Bus Purchase**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Funds cover the differential cost between Diesel and battery-electric buses for seven (7) additional buses and one charging station for use on the Downtown-Uptown-Oakland-East End Bus Rapid Transit corridor.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	OTH-F	\$5,666,950	\$0	\$0	\$0	\$5,666,950
State	CB	\$5,080,687	\$0	\$0	\$0	\$5,080,687
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$169,313	\$0	\$0	\$0	\$169,313
		\$10,916,950	\$0	\$0	\$0	\$10,916,950

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **114536** Title: **Fixed Guideway Tunnel Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$18,480,188	\$18,480,188	\$18,480,188	\$18,480,188	\$73,920,752
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$615,847	\$615,847	\$615,847	\$615,847	\$2,463,388
		\$19,096,035	\$19,096,035	\$19,096,035	\$19,096,035	\$76,384,140

### Allegheny County

MPMS Number: **115479** Title: **South Hills Junction Imps**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Pedestrian linkage to PAAC's South Hills Junction station on Boggston & Warrington Avenue in Pittsburgh, Allegheny County.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$1,000,000	\$0	\$0	\$0	\$1,000,000
State	OTH-S	\$241,938	\$0	\$0	\$0	\$241,938
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$8,062	\$0	\$0	\$0	\$8,062
		\$1,250,000	\$0	\$0	\$0	\$1,250,000

## Port Authority of Allegheny County Transit Projects

### Allegheny County

MPMS Number: **115480** Title: **Allegheny Station Bike Locker**

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase 10 bicycle lockers (20 total spaces) in Allegheny Station of Port Authority's T line in the City of Pittsburgh, Allegheny County

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$60,000	\$0	\$0	\$0	\$60,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$15,000	\$0	\$0	\$0	\$15,000
		\$75,000	\$0	\$0	\$0	\$75,000

### City of Pittsburgh County

MPMS Number: **110895** Title: **Pittsburgh BRT**

Project Type: New Start Guideway & Track Elements

Air Quality Status: SIG Exempt Code: N/A Not Applicable

Project Description: Improvements associated with Bus Rapid Transit route from Downtown Pittsburgh to East End destinations, including road reconstruction, Transit Signal Priority, Battery-electric BRT vehicles and charging stations and other improvements and equipment.

Other Locations: Allegheny

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5309	\$49,975,000	\$49,975,000	\$0	\$0	\$99,950,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$9,775,000	\$9,775,000	\$0	\$0	\$19,550,000
		\$59,750,000	\$59,750,000	\$0	\$0	\$119,500,000

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$554,200,944	\$529,603,267	\$480,703,184	\$480,703,184	\$2,045,210,579

**Southwestern Pennsylvania Commission Transit Projects**

SPC Region County

MPMS Number: **71104** Title: **CCOC**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$650,814	\$650,814	\$650,814	\$650,814	<b>\$2,603,256</b>
State		\$0	\$0	\$0	\$0	<b>\$0</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$162,704	\$162,704	\$162,704	\$162,704	<b>\$650,816</b>
		<b>\$813,518</b>	<b>\$813,518</b>	<b>\$813,518</b>	<b>\$813,518</b>	<b>\$3,254,072</b>
<b>Sponsor Totals:</b>		<b>\$813,518</b>	<b>\$813,518</b>	<b>\$813,518</b>	<b>\$813,518</b>	<b>\$3,254,072</b>



## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 90068 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Assist in funding the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$125,000	\$125,000	\$125,000	\$125,000	<b>\$500,000</b>
State	338	\$125,000	\$125,000	\$125,000	\$125,000	<b>\$500,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$250,000	\$250,000	\$250,000	\$250,000	<b>\$1,000,000</b>

*Washington County*

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$2,800,000	\$0	\$0	\$0	<b>\$2,800,000</b>
State	OTH-S	\$677,425	\$0	\$0	\$0	<b>\$677,425</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$22,575	\$0	\$0	\$0	<b>\$22,575</b>
		\$3,500,000	\$0	\$0	\$0	<b>\$3,500,000</b>

## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State      338	\$1,535,000	\$1,535,000	\$1,535,000	\$1,535,000	\$6,140,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$0	\$0	\$0	\$0	\$0
	\$1,535,000	\$1,535,000	\$1,535,000	\$1,535,000	\$6,140,000

*Washington County*

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 2 Heavy Duty 30 ft bus in 2023; 2 in 2024

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal      5307	\$0	\$0	\$1,040,000	\$800,000	\$1,840,000
State      OTH-S	\$0	\$0	\$251,615	\$193,550	\$445,165
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local      Local	\$0	\$0	\$8,385	\$6,450	\$14,835
	\$0	\$0	\$1,300,000	\$1,000,000	\$2,300,000

## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Paratransit Buses: 13 in 2021; 7 in 2022; 2 in 2023; 5 in 2024

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$975,000	\$915,000	\$457,500	\$457,500	\$2,805,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$975,000	\$915,000	\$457,500	\$457,500	\$2,805,000

*Washington County*

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including Servers, Copiers, Personal Computers, laptops, desktops and phone systems.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5307	\$0	\$14,400	\$0	\$0	\$14,400
State OTH-S	\$23,500	\$3,600	\$9,000	\$55,000	\$91,100
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$23,500	\$18,000	\$9,000	\$55,000	\$105,500

## Washington County Transportation Authority (Freedom Transit) Transit Projects

*Washington County*

MPMS Number: 107255 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase and construction of up to 8 Bus shelters to be placed along Fixed Route.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$155,870	\$0	\$0	\$0	\$155,870
Federal	5311	\$20,130	\$0	\$0	\$0	\$20,130
State		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$42,710	\$0	\$0	\$0	\$42,710
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,420	\$0	\$0	\$0	\$1,420
		\$220,130	\$0	\$0	\$0	\$220,130

*Washington County*

MPMS Number: 111123 Title: Surveillance/Security System

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Admin Facility Surveillance/Security System

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$0	\$36,000	\$0	\$0	\$36,000
State		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$8,710	\$0	\$0	\$8,710
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$290	\$0	\$0	\$290
		\$0	\$45,000	\$0	\$0	\$45,000

## Washington County Transportation Authority (Freedom Transit) Transit Projects

### Washington County

MPMS Number: 111383 Title: Replacement Paratransit Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace vehicles currently supplied by Subcontractors to supplement the WCTA fleet for provision of paratransit service. Over a three year period, 8 small transit buses would be acquired each year for a total of 24 vehicles.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$600,000	\$0	\$0	\$0	\$600,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$0	\$0	\$0	\$600,000

### Washington County

MPMS Number: 114538 Title: Replacement Radio Equip

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Replace radios, radio base and related equipment for fixed route fleet.

Other Locations:

PROJECT FUNDING	2021	2022	2023	2024	Total
Federal 5307	\$16,000	\$0	\$0	\$0	\$16,000
State OTH-S	\$3,871	\$0	\$0	\$0	\$3,871
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$129	\$0	\$0	\$0	\$129
	\$20,000	\$0	\$0	\$0	\$20,000

## Washington County Transportation Authority (Freedom Transit) Transit Projects

### Washington County

MPMS Number: **114539** Title: **Trolley Bus**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Procure one medium-duty trolley bus for use in fixed route service to further promote public transit

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$160,000	\$0	\$0	\$0	\$160,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$40,000	\$0	\$0	\$0	\$40,000
		\$200,000	\$0	\$0	\$0	\$200,000

### Washington County

MPMS Number: **114751** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two (2) support trucks

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$0	\$0	\$112,000	\$0	\$112,000
State	OTH-S	\$0	\$0	\$27,097	\$0	\$27,097
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$903	\$0	\$903
		\$0	\$0	\$140,000	\$0	\$140,000

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$7,323,630	\$2,763,000	\$3,691,500	\$3,297,500	\$17,075,630

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5311	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
State	338	\$650,000	\$650,000	\$650,000	\$650,000	<b>\$2,600,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	<b>\$5,200,000</b>

*Westmoreland County*

MPMS Number: 77739 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$500,000	\$500,000	\$0	\$0	<b>\$1,000,000</b>
State	339	\$120,968	\$120,968	\$0	\$0	<b>\$241,936</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$4,032	\$4,032	\$0	\$0	<b>\$8,064</b>
		\$625,000	\$625,000	\$0	\$0	<b>\$1,250,000</b>

## Westmoreland County Transit Authority Transit Projects

### Westmoreland County

MPMS Number: **102359** Title: **State Operating Asst**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To Fund the Daily operations of WCTA's current rural fixed route system.**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000	\$13,840,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,460,000	\$3,460,000	\$3,460,000	\$3,460,000	\$13,840,000

### Westmoreland County

MPMS Number: **111126** Title: **Replacement Commuter Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace four (4) 2009 MCI Commuter Buses in 2021 and 9 buses in 2022.**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$2,880,000	\$4,680,000	\$0	\$0	\$7,560,000
State	OTH-S	\$720,000	\$1,132,560	\$0	\$0	\$1,852,560
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$37,440	\$0	\$0	\$37,440
		\$3,600,000	\$5,850,000	\$0	\$0	\$9,450,000



## Westmoreland County Transit Authority Transit Projects

### Westmoreland County

MPMS Number: **114540** Title: **Shared Ride Vehicles**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace shared ride vehicles: 20 in 2021; 11 in 2023; 8 in 2024**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5310	\$1,280,000	\$0	\$656,000	\$512,000	<b>\$2,448,000</b>
State	341	\$320,000	\$0	\$164,000	\$128,000	<b>\$612,000</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$0	\$0	\$0	\$0	<b>\$0</b>
		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$820,000</b>	<b>\$640,000</b>	<b>\$3,060,000</b>

### Westmoreland County

MPMS Number: **114541** Title: **Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace file servers & server hardware, workstations, printers, laptops, back-up device, and Ubiquiti access points.**

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$32,000	\$0	\$48,000	\$12,000	<b>\$92,000</b>
State	339	\$7,744	\$0	\$11,616	\$2,904	<b>\$22,264</b>
Non-Federal		\$0	\$0	\$0	\$0	<b>\$0</b>
Local	Local	\$256	\$0	\$384	\$96	<b>\$736</b>
		<b>\$40,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$15,000</b>	<b>\$115,000</b>

## Westmoreland County Transit Authority Transit Projects

*Westmoreland County*

MPMS Number: **114740** Title: **Transit Center Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace one (1) copier/printer at the transit center.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$0	\$0	\$12,000	\$0	\$12,000
State	339	\$0	\$0	\$2,904	\$0	\$2,904
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$96	\$0	\$96
		\$0	\$0	\$15,000	\$0	\$15,000

*Westmoreland County*

MPMS Number: **116323** Title: **Bus Storage Facility**

Project Type: New Start Support Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Construction of a replacement bus storage facility.

Other Locations:

PROJECT FUNDING		2021	2022	2023	2024	Total
Federal	5307	\$5,800,000	\$0	\$0	\$0	\$5,800,000
State	OTH-S	\$1,450,000	\$0	\$0	\$0	\$1,450,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$7,250,000	\$0	\$0	\$0	\$7,250,000

	2021	2022	2023	2024	Total
<b>Sponsor Totals:</b>	\$17,875,000	\$11,235,000	\$5,655,000	\$5,415,000	\$40,180,000