

LISTING OF TRANSIT PROJECT OBLIGATIONS FFY2021



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Listing of Transit Project Obligations FFY2021 Glossary

Transit Agencies

| | |
|-------|--------------------------------------------------------------|
| BCTA | Beaver County Transit Authority |
| BTA | Butler Transit Authority |
| FACT | Fayette Area Coordinated Transportation |
| MMVTA | Mid Mon Valley Transit Authority |
| PAAC | Port Authority of Allegheny County |
| WASH | Washington County Transportation Authority (Freedom Transit) |
| WCTA | Westmoreland County Transit Authority |

Federal Funding Sources

| | |
|--------|-----------------------------------------------------------------------------|
| 5307 | Urban Area Program |
| 5337 | State of Good Repair Program |
| 5339 | Bus and Bus Facilities Program |
| OTH-F | Other federal source |
| ARPA | The American Rescue Plan Act of 2021 |
| CARES | The Coronavirus Aid, Relief, and Economic Recovery Act of 2020 |
| CRRSAA | The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 |

Commonwealth of Pennsylvania Funding Sources

| | |
|-------|-------------------------------------------------|
| OTH-S | Other state funding source |
| CB | State capital bond funds |
| 338 | State Section 1513 Mass Transit Operating |
| 339 | State Section 1514 Capital Budget Discretionary |
| 340 | State Section 1517 Capital Improvement Grant |

Other

| | |
|------|--------------------------------------|
| MPMS | PennDOT project management system ID |
|------|--------------------------------------|



Southwestern Pennsylvania Commission

Listing of Transit Project Obligations FFY 2021

| Sponsor | MPMS | Project Title | Project Description | Federal Source | State Source | Federal Amount | State Amount | Local Amount | Project Total | Project Status | Federal Grant Number | Associated Transit Improvements |
|---------|--------|----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|------------------|------------------|------------------|------------------|----------------------------------|----------------------|---------------------------------|
| BCTA | 70708 | Support Equipment | Camera and Fire Alarm System Replacement ETC and RTC Buildings. | 5307 | OTH-S | \$2,800 | \$677 | \$23 | \$3,500 | Work lights & ladder comp 5/2020 | PA-2019-053-01-00 | No |
| BCTA | 70708 | Support Equipment | Camera and Fire Alarm System Replacement ETC and RTC Buildings. | 5307 | OTH-S | \$32,000 | \$7,742 | \$258 | \$40,000 | Forklift ext. compl. 9/2022 | PA-2021-028-03-00 | No |
| BCTA | 70708 | Support Equipment | Camera and Fire Alarm System Replacement ETC and RTC Buildings. | 5307 | OTH-S | \$11,200 | \$2,710 | \$90 | \$14,000 | Charging Stns est. compl. 8/2022 | PA-2021-028-03-00 | No |
| BCTA | 70708 | Support Equipment | Camera and Fire Alarm System Replacement ETC and RTC Buildings. | 5307 | OTH-S | \$27,200 | \$6,581 | \$219 | \$34,000 | Bus in a Box compl. 9/2021 | PA-2021-028-03-00 | No |
| BCTA | 70708 | Support Equipment | Camera and Fire Alarm System Replacement ETC and RTC Buildings. | 5307 | OTH-S | \$14,400 | \$3,484 | \$116 | \$18,000 | AVL/farebox compl. 7/2021 | PA-2021-028-03-00 | No |
| BCTA | 94985 | Facility Renovations | Renovate front desk reception area at Rochester transit center. Upgrade light in parking lots at Expressway & Rochester transit centers. ADA auto door openers at RTC. | 5307 | 339 | \$640,000 | \$154,840 | \$5,160 | \$800,000 | HVAC est. compl. 8/2022 | PA-2021-028-02-00 | No |
| BCTA | 94985 | Facility Renovations | Renovate front desk reception area at Rochester transit center. Upgrade light in parking lots at Expressway & Rochester transit centers. ADA auto door openers at RTC. | 5307 | 339 | \$48,000 | \$11,613 | \$387 | \$60,000 | Eng. & Design compl. 3/23 | PA-2021-028-02-00 | No |
| | | | | BCTA | Subtotal | \$775,600 | \$187,647 | \$6,253 | \$969,500 | | | |
| BTA | 102345 | CNG Gillig Buses | Replace three 30' Gillig buses for local service. | 5307 | | \$600,000 | \$0 | \$150,000 | \$750,000 | CNG bus to be delivered 6/2023 | 2020-036-01-00 | No |
| | | | | BTA | Subtotal | \$600,000 | \$0 | \$150,000 | \$750,000 | | | |
| FACT | 71083 | Capital Assistance | Replacing two fixed route buses over four years. | 5307 | | \$16,000 | \$0 | \$4,000 | \$20,000 | Lighting Syst. Compl. 12/2021 | PA-2021-051-00 | No |
| FACT | 71083 | Capital Assistance | Replacing two fixed route buses over four years. | 5307 | OTH-S | \$41,600 | \$10,000 | \$400 | \$52,000 | Heating/AC compl. 12/2021 | PA-2021-051-00 | No |
| FACT | 71083 | Capital Assistance | Replacing two fixed route buses over four years. | 5307 | OTH-S | \$16,000 | \$3,000 | \$1,000 | \$20,000 | Security cameras compl. 12/2021 | PA-2021-051-00 | No |

| Sponsor | MPMS | Project Title | Project Description | Federal Source | State Source | Federal Amount | State Amount | Local Amount | Project Total | Project Status | Federal Grant Number | Associated Transit Improvements |
|---------|--------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|--------------------|------------------|------------------|--------------------|------------------------------------|----------------------|---------------------------------|
| FACT | 71083 | Capital Assistance | Replacing two fixed route buses over four years. | 5307 | OTH-S | \$60,400 | \$13,590 | \$1,510 | \$75,500 | 30' bus to be delivered 3/2022 | PA-2021-051-00 | No |
| FACT | 71083 | Capital Assistance | Replacing two fixed route buses over four years. | 5307 | 338 | \$750,000 | \$571,159 | \$178,841 | \$1,500,000 | Oper. Asst. thru 6/2020 | 2019-035-01-00 | No |
| FACT | 71083 | Capital Assistance | Replacing two fixed route buses over four years. | 5307 | OTH-S | \$400,000 | \$90,000 | \$10,000 | \$500,000 | 30' CNG bus delivered 8/2021 | PA-2021-051-00 | No |
| | | | | FACT | Subtotal | \$1,284,000 | \$687,749 | \$195,751 | \$2,167,500 | | | |
| MMVTA | 65428 | Operating Assistance - Urban | The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security. | 5307 | 338 | \$138,576 | \$138,576 | \$0 | \$277,152 | Pittsburgh UZA Oper Asst thru 6/22 | PA-2021-026-03-00 | No |
| MMVTA | 65428 | Operating Assistance - Urban | The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security. | 5307 | 338 | \$15,000 | \$15,000 | \$0 | \$30,000 | Monessen Oper Asst through 6/22 | PA-2021-026-02-00 | No |
| MMVTA | 65428 | Operating Assistance - Urban | The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security. | 5307 | 338 | \$466,424 | \$466,424 | \$0 | \$932,848 | Oper Asst. through 6/2022 | PA-2021-026-01-00 | No |
| MMVTA | 106643 | Facility Improvements | Replace/update facility systems, including fare systems and bus wash. | 5307 | OTH-S | \$186,658 | \$45,160 | \$1,505 | \$233,323 | Farebox syst. Compl. 3/2022 | PA-2021-006-03-00 | No |
| MMVTA | 106643 | Facility Improvements | Replace/update facility systems, including fare systems and bus wash. | 5307 | OTH-S | \$59,182 | \$14,318 | \$478 | \$73,978 | Farebox Syst. Compl. 3/2022 | PA-2021-006-02-00 | No |
| MMVTA | 107897 | Extended Warranty | Automated Fare Collection System Extended Warranty, years 10-11. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times. | 5307 | | \$31,516 | \$0 | \$7,879 | \$39,395 | Contract through 6/2022 | PA-2021-026-04-00 | No |
| MMVTA | 111111 | Vehicle Maintenance Upgrades | Replace/update bus maintenance equipment | 5307 | OTH-S | \$35,000 | \$8,468 | \$282 | \$43,750 | Security syst to be compl. 6/2022 | PA-2021-026-05-00 | No |
| MMVTA | 111111 | Vehicle Maintenance Upgrades | Replace/update bus maintenance equipment | 5307 | OTH-S | \$47,039 | \$11,380 | \$380 | \$58,799 | Equip delivered by 6/2022 | PA-2021-026-06-00 | No |
| MMVTA | 111111 | Vehicle Maintenance Upgrades | Replace/update bus maintenance equipment | 5307 | OTH-S | \$87,961 | \$21,281 | \$709 | \$109,951 | Equip delivered by 6/2022 | PA-2021-026-05-00 | No |
| MMVTA | 115645 | Bus Enhancements | This project will include the acquisition and installation of USB Ports in the passenger seats and on-board electronic signage for rider alerts and public notices on MMVTA fixed route buses. | 5307 | OTH-S | \$32,000 | \$7,742 | \$258 | \$40,000 | GPS tracking compl. 6/2021 | PA-2021-006-05-00 | No |

| Sponsor | MPMS | Project Title | Project Description | Federal Source | State Source | Federal Amount | State Amount | Local Amount | Project Total | Project Status | Federal Grant Number | Associated Transit Improvements |
|---------|--------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|--------------------|------------------|-----------------|--------------------|-------------------------------------|----------------------|---------------------------------|
| MMVTA | 115645 | Bus Enhancements | This project will include the acquisition and installation of USB Ports in the passenger seats and on-board electronic signage for rider alerts and public notices on MMVTA fixed route buses. | 5307 | OTH-S | \$48,000 | \$11,613 | \$387 | \$60,000 | USB ports compl. 12/2021 | PA-2021-006-04-00 | No |
| | | | | MMVTA | Subtotal | \$1,147,356 | \$739,962 | \$11,878 | \$1,899,196 | | | |
| PAAC | 65465 | Cap. Cost Cntrct - Access | FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders. | 5307 | 339 | \$13,098,664 | \$3,169,058 | \$105,608 | \$16,373,330 | Contract through 6/2022 | PA-2021-030-02-00 | No |
| PAAC | 65535 | Preventive Maint. Bus | Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs. | 5337 | | \$5,788,487 | \$0 | \$1,447,122 | \$7,235,609 | Busway Maint. Through 6/2023 | PA-2021-030-04-00 | No |
| PAAC | 65535 | Preventive Maint. Bus | Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs. | 5337 | | \$284,073 | \$0 | \$71,018 | \$355,091 | Bus SGR through 6/2022 | PA-2021-030-03-00 | No |
| PAAC | 71148 | Bus Procurement | Purchase of low-floor clean-Diesel buses according to the current Fleet Replacement Schedule: 94 60-foot; 90 40-foot | 5339 | CB | \$3,290,769 | \$796,160 | \$26,532 | \$4,113,461 | 8 buses to be delivered by 12/2021 | PA-2021-030-01-00 | No |
| PAAC | 77273 | Bus Procurement (FLEXED sSTP) | Yearly bus procurement fund for PAAC flexed from sSTP to 5307. | 5307 | CB | \$7,538,195 | \$1,823,772 | \$60,777 | \$9,422,744 | 18 buses to be delivered by 12/2021 | PA-2021-030-01-00 | No |
| PAAC | 77273 | Bus Procurement (FLEXED sSTP) | Yearly bus procurement fund for PAAC flexed from sSTP to 5307. | 5307 | CB | \$6,172,200 | \$1,493,287 | \$49,763 | \$7,715,250 | 14 buses to be delivered by 12/2021 | PA-2021-030-01-00 | No |
| PAAC | 95006 | Preventive Maint. - Rail | Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs. | 5337 | | \$10,000,000 | \$0 | \$2,500,000 | \$12,500,000 | Railway Maint through 6/2022 | PA-2021-030-04-00 | No |
| PAAC | 115668 | TOD Planning | Planning for TOD at stations in the segment of the Downtown-Uptown-Oakland-East End BRT project that runs on the Martin Luther King, Jr., East Busway | 5339 | | \$682,500 | \$0 | \$227,500 | \$910,000 | Est. Compl 6/2023 | PA-2021-007-01-00 | No |
| PAAC | 116165 | South Hills Junction Imps | Pedestrian linkage to PAAC's South Hills Junction station on Boggston & Warrington Avenue in Pittsburgh, Allegheny County. | 5307 | OTH-S | \$1,000,000 | \$241,938 | \$8,062 | \$1,250,000 | Est. Compl. 6/2023 | PA-2021-042-01-00 | No |

| Sponsor | MPMS | Project Title | Project Description | Federal Source | State Source | Federal Amount | State Amount | Local Amount | Project Total | Project Status | Federal Grant Number | Associated Transit Improvements |
|---------------------------|--------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|---------------------|---------------------|--------------------|---------------------|--------------------------------|----------------------|---------------------------------|
| PAAC | 116168 | Ross PNR Construction | Ross Park n Ride Expansion -Construct additional 200 spaces in a structure to the existing 480 spaces and install an enhanced shelter., Ross Township Allegheny County. | 5307 | OTH-S | \$7,328,000 | \$1,772,918 | \$59,082 | \$9,160,000 | Est Construction 12/2023 | PA-2016-027-01-P2 | No |
| | | | | PAAC | Subtotal | \$55,182,888 | \$9,297,133 | \$4,555,464 | \$69,035,485 | | | |
| WASH | 107255 | Bus Shelters | Purchase and construction of up to 8 Bus shelters to be placed along Fixed Route. | 5307 | OTH-S | \$120,000 | \$29,032 | \$968 | \$150,000 | Const. Compl. 10/2021 | PA-2021-020-01-00 | No |
| | | | | WASH | Subtotal | \$120,000 | \$29,032 | \$968 | \$150,000 | | | |
| WCTA | 77739 | Preventive Maintenance | Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA. | 5307 | OTH-S | \$400,000 | \$100,000 | \$0 | \$500,000 | Maint. Through 9/202 | 1426-2021-1-P1 | No |
| WCTA | 111125 | Computer & Communications Equipment | Replace computers, tablets, and phone system | 5307 | OTH-S | \$40,000 | \$9,833 | \$167 | \$50,000 | Radio Syst. Est. Compl. 5/2022 | 1426-2021-1-P1 | No |
| WCTA | 115669 | Raplacement Radio System | Replace the WCTA's radio system used on our fixed-route fleet. The WCTA is part of our county-wide public safety radio system. | 5307 | OTH-S | \$200,000 | \$49,167 | \$833 | \$250,000 | Est. Compl. 5/2022 | 1426-2021-1-P1 | No |
| WCTA | 116323 | Bus Storage Facility | Construction of a replacement bus storage facility. | 5307 | OTH-S | \$5,800,000 | \$1,425,833 | \$24,167 | \$7,250,000 | Construction est comp 3/2023 | 1426-2021-1-P2 | No |
| | | | | WCTA | Subtotal | \$6,440,000 | \$1,584,833 | \$25,167 | \$8,050,000 | | | |
| ENHANCEMENT TOTALS | | | | | | \$0 | \$0 | \$0 | \$0 | | | |
| TOTALS | | | | | | \$65,549,844 | \$12,526,356 | \$4,945,481 | \$83,021,681 | | | |



Southwestern Pennsylvania Commission FFY 2021 Listing of Transit Project Obligations (CARES, CRRSAA and ARPA Projects)

Notes: CARES, CRRSAA and ARPA projects are not required to be listed on the TIP. Funding is administered through the Sec. 5307 program. Non-federal match is not required for these programs.

| Sponsor | Project Title | Description | Federal Source | Federal Grant | Federal Amount | Project Status |
|---------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------------|-----------------------|------------------------------------|
| BCTA | Operating Assistance | Operating funds will cover expenses for existing service incurred beginning March 1, 2020 through June 30, 2023, including precautions taken for Covid-19. | CARES | PA-2020-048-01-00 | \$ 4,123,073 | 4-years of funding complete 6/2023 |
| BCTA | Acquire Mobile Fare Coll Equip | A mobile ticketing system will assist in BCTA's effort to reduce human contact from the transfer of money, tickets and passes and reduce contact between our riders, the farebox and our drivers while also decreasing the boarding time for the customer | CARES | PA-2020-048-01-00 | \$ 160,000 | Completed 1/2021 |
| BCTA | Operating Assistance | Operating funds will cover expenses for existing services incurred between July 1, 2021, through June 30, 2022, including precautions taken for Covid-19. | CRRSAA | 1422-2021-1-P1 | \$ 4,345,454 | Funding through 6/2022 |
| BCTA Total: | | | | | \$ 8,628,527 | |
| BTA | Operating Assistance | Federal Section 5307 CARES Act funds to support operating assistance and advertising and marketing efforts for the period July 1, 2020 through December 2023 | CARES | PA-2021-002-01-00 | \$ 903,206 | Funding through 6/2023 |
| BTA Total: | | | | | \$ 903,206 | |
| FACT | Operating Assistance | Operating funds will cover expenses for existing service incurred beginning January 20, 2020 through June 30, 2022, including precautions taken for Covid-19 | CARES | PA-2020-026-01-01 | \$ 114,241 | Funding through 6/2022 |
| FACT | Operating Assistance | Operating funds will cover expenses for existing service incurred beginning January 20, 2020 through June 30, 2022, including precautions taken for Covid-19 | CARES | PA-2020-026-02-01 | \$ 3,554,674 | Funding through 6/2022 |
| FACT Total: | | | | | \$ 3,668,915 | |
| MMVTA | Operating Assistance | Operating funds will cover expenses, including precautions taken for COVID-19 | CARES | PA-2020-037-01-00 | \$ 1,476,714 | Funding through 10/2022 |
| MMVTA | Operating Assistance | Operating funds will cover expenses, including precautions taken for COVID-20 | CARES | PA-2020-037-02-00 | \$ 693,711 | Funding through 10/2022 |
| MMVTA | Buy Replacement 35' Buses | Acquire two (2) new 35-FT CNG Buses in which the need for them became more apparent during the COVID-19 emergency situation. The diesel-fueled vehicles to be replaced have surpassed their useful life | CARES | PA-2020-037-03-00 | \$ 1,141,800 | Buses to be delivered 9/2022 |
| MMVTA | Acquire Surveil/Security Equip | Acquisition of two (2) new on-board surveillance equipment to be installed as part of the purchase of two (2) new 35-FT CNG replacement buses | CARES | PA-2020-037-04-00 | \$ 11,600 | Equip. to be delivered 9/2022 |
| MMVTA Total: | | | | | \$ 3,323,825 | |
| PAAC | Operating Assistance | Operating assistance funds will cover expenses for existing transit and ADA paratransit service incurred beginning 1/20/2020 through 12/31/2023. | CARES | PA-2020-027-01-00 | \$ 141,720,013 | Funding through 12/2023 |
| PAAC | Operating Assistance | PAAC will utilize the ARPA funds totaling \$216,984,892 (100% federal) for eligible operating expenses that would have otherwise been paid for by the lost revenue and subsidies | ARPA | PA-2021-046-01-00 | \$ 216,984,892 | Funding through 6/2024 |
| PAAC | Operating Assistance | funds to reimburse its operating costs to maintain transit service including ADA paratransit service and lost operating revenue and reductions in local subsidies relating to the coronavirus public health emergency. | CRRSAA | PA-2021-047-00 | \$ 143,786,423 | Funding through 6/2025 |
| PAAC Total: | | | | | \$ 502,491,328 | |
| SPC | Operating Assistance | Provide a subsidy to the vanpools in the region to cover the expenses for operating the service during the ongoing covid-19 pandemic. The subsidy will be paid to the vanpool contractor. | CARES | PA-2020-032-01-00 | \$ 2,468,965 | Funding through 12/2023 |
| SPC | Project Administration | Support administrative activities pertaining to the operation and oversight of the vanpool program. It will be used for the purposes of re-starting vanpool program activities that were suspended during Covid-19 crisis. | CARES | PA-2020-032-02-00 | \$ 496,552 | Est. Compl. 12/2023 |
| SPC | Short Range Transit Planning | Review and re-evaluate our existing ridesharing, connectivity and transportation demand management programs. | CRRSAA | PA-2021-050-01-00 | \$ 300,000 | est. compl. 12/2024 |
| SPC | Operating Assistance | provide a subsidy to the vanpools in the region to cover the expenses for operating the service during the ongoing covid-19 pandemic. | CRRSAA | PA-2021-050-02-00 | \$ 1,608,757 | Funding through 12/2026 |
| SPC | Procure Ride Matching Software | support administrative activities pertaining to the procurement of new ride matching software. | CRRSAA | PA-2021-050-03-00 | \$ 100,000 | Est. Compl. 12/2026 |
| SPC | Software Purchase | purchase/update ride match software to replace software that is over 15 years old. This will also include funds for the annual maintenance contract. | CRRSAA | PA-2021-050-04-00 | \$ 400,000 | Est. Compl. 7/2023 |
| SPC | CommuteInfo Marketing | activities covering the promotion of the challenges and benefits of pooling in a post coronavirus world, outreach and education of activities and guidelines for social distancing and other post Covid-19 requirements going forward, the purchase of items related to program needs in responding to the coronavirus, and similar administrative activities related to the response, preparation and prevention of covid-19 as related to the vanpool program. | CRRSAA | PA-2021-050-05-00 | \$ 600,000 | Est. Compl. 4/2024 |
| SPC Total: | | | | | \$ 5,974,274 | |
| WCTA | Operating Assistance | Operating funds will cover WCTA's labor expenses, including precautions taken for COVID-19 such as wages and fringes; fuel costs for all revenue vehicles that continue to operate; items having a useful life of one year or less; and service costs | CARES | PA-2020-050-01-00 | \$ 7,305,519 | Funding through 8/2022 |
| WCTA Total: | | | | | \$ 7,305,519 | |
| WASH | Real Estate Acquisition | Acquisition of land, approximately 10.5 acres in size, to construct a bus maintenance and storage facility. | CARES | 7317-2020-2-P1 | \$ 1,500,000 | Property acquired 3/2021 |
| WASH | D&E Bus Maintenance Facility | This Activity Line Item will fund the Engineering and Design of the Bus Maintenance and Storage Facility including the NEPA-Environmental review. | CARES | 7317-2020-2-P2 | \$ 416,917 | Est. Compl 12/2021 |
| WASH | Operating Assistance | Funds in this grant will allow WCTA-FT to respond to and recover from the COVID-19 emergency pandemic. Funding will be utilized for WCTA-FT to continue providing fixed route and paratransit services to the benefit of the individuals who use the public transportation system and to the community as a whole. | CARES | PA-2020-038-01-00 | \$ 2,000,000 | Funding through 6/2023 |
| WASH Total: | | | | | \$ 3,916,917 | |

Total CARES, CRRSAA, ARAP Obligations: \$ 536,212,511