

**2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOR SOUTHWESTERN PENNSYLVANIA**

APPENDIX 8

**PUBLIC TRANSPORTATION PROGRAM
PROJECT LISTS**



Southwestern Pennsylvania Commission
DRAFT 2023-2026 Transportation Improvement Program (TIP)
Airport Corridor Transportation Association Transit Projects

Allegheny County

MPMS Number: 106606 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the RideACTA shuttle service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$668,100	\$668,100	\$668,100	\$668,100	\$2,672,400
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$100,215	\$100,215	\$100,215	\$100,215	\$400,860
	\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260
Sponsor Totals:	\$768,315	\$768,315	\$768,315	\$768,315	\$3,073,260

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: 114525 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Small Transit Buses: 5 in 2021 (2- 25', 1- 25' Low Floor and 2- 23'); 4 23' in 2022; 3 23' in 2023; 7 23' in 2024

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$441,252	\$151,497	\$554,504	\$436,247	\$1,583,500
State	341	\$77,868	\$26,735	\$97,854	\$76,985	\$279,442
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$519,120	\$178,232	\$652,358	\$513,232	\$1,862,942

Lawrence County

MPMS Number: 118110 Title: Operating Asst.

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: 118112 Title: Operations Support Vehicle

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Safety/Operations Vehicle

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$40,000	\$0	\$0	\$0	\$40,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$40,000	\$0	\$0	\$0	\$40,000
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Sponsor Totals:	2023	2024	2025	2026	Total
	\$979,120	\$598,232	\$1,072,358	\$933,232	\$3,582,942

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace paratransit vehicles: 6 in 2024; 6 in 2025; 8 in 2026.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$606,000	\$625,200	\$858,800	\$2,090,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$606,000	\$625,200	\$858,800	\$2,090,000

Beaver County

MPMS Number: 65590 Title: Bus Replacement - Fixed Rt

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 3 coach buses for fixed-route service in 2026.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$2,983,500	\$2,983,500
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$2,983,500	\$2,983,500

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: **70708** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2023: Camera and Fire Alarm System Replacement ETC and RTC Buildings. Bus wash system. 2024: Replace 3 staff vehicles.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$388,000	\$102,000	\$0	\$0	\$490,000
State	OTH-S	\$93,871	\$24,678	\$0	\$0	\$118,549
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,129	\$822	\$0	\$0	\$3,951
		\$485,000	\$127,500	\$0	\$0	\$612,500

Beaver County

MPMS Number: **83817** Title: **ADP Hardware and Software**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: In-vehicle tablet replacement for Ecolane. Upgrade GFI farebox system to cloud based system. Replace office computers and upgrade software.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$165,200	\$88,000	\$0	\$0	\$253,200
State	OTH-S	\$48,468	\$21,290	\$0	\$0	\$69,758
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,332	\$710	\$0	\$0	\$2,042
		\$215,000	\$110,000	\$0	\$0	\$325,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 94985 Title: Facility Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2023; E&D & Construction of Bus Stops @ HVHS and Roadhouse, Emergency Generator @ETC, Renovate Front Desk Reception Area RTC. 2024: Upgrade lighting in parking lots at ETC and RTC, ADA Auto Door Openers at RTC.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$128,000	\$116,800	\$0	\$0	\$244,800
State	OTH-S	\$30,967	\$28,258	\$0	\$0	\$59,225
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,033	\$942	\$0	\$0	\$1,975
		\$160,000	\$146,000	\$0	\$0	\$306,000

Beaver County

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
State	338	\$450,000	\$450,000	\$450,000	\$450,000	\$1,800,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$450,000	\$450,000	\$450,000	\$450,000	\$1,800,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: **114400** Title: **Midlife Vehicle Overhaul**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Midlife overhaul on six (6) 2013 MCI coach buses to keep in a state of good repair, ensure safety and reduce maintenance costs.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$360,000	\$768,000	\$1,088,000	\$0	\$2,216,000
State	OTH-S	\$87,097	\$185,808	\$263,228	\$0	\$536,133
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,903	\$6,192	\$8,772	\$0	\$17,867
		\$450,000	\$960,000	\$1,360,000	\$0	\$2,770,000

Beaver County

MPMS Number: **118113** Title: **Operating Asst. - State**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$4,337,315	\$4,337,315	\$4,337,315	\$4,337,315	\$17,349,260
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$650,597	\$650,597	\$650,597	\$650,597	\$2,602,388
		\$4,987,912	\$4,987,912	\$4,987,912	\$4,987,912	\$19,951,648

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 118124 Title: Senior-Shared Ride Revenue - State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
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Sponsor Totals:	2023	2024	2025	2026	Total
	\$7,347,912	\$7,987,412	\$8,023,112	\$9,880,212	\$33,238,648

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$1,031,000	\$1,031,000	\$1,031,000	\$1,031,000	\$4,124,000
State	338	\$1,031,000	\$1,031,000	\$1,031,000	\$1,031,000	\$4,124,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,062,000	\$2,062,000	\$2,062,000	\$2,062,000	\$8,248,000

Butler County

MPMS Number: 114742 Title: Route 68 Park-and-Rides

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Design and construction of 2 PNR Facilities (90 spaces total). Locations include: Evans City PNR location (30 spaces) , and Stevenson Road PNR location (60 spaces). Both Park-N-Ride facilities will support commuter service from Butler to Pittsburgh.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$0	\$3,000,000	\$0	\$0	\$3,000,000
State	OTH-S	\$0	\$750,000	\$0	\$0	\$750,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$3,750,000	\$0	\$0	\$3,750,000

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118125 Title: Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Furniture, storage & window treatments for offices.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$217,306	\$0	\$3,312	\$0	\$220,618
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$217,306	\$0	\$3,312	\$0	\$220,618

Butler County

MPMS Number: 118126 Title: Acquisition of Road Signing Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Signs for parking lot

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$13,244	\$0	\$0	\$0	\$13,244
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$13,244	\$0	\$0	\$0	\$13,244

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118127 Title: Acquisition of Station Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: 6 new bus shelters, including slab work.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$120,000	\$120,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$120,000	\$120,000

Butler County

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Webportal for fareboxes. Monitor arms. Replacement of GP and accounting computer hardware and software.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$236,324	\$0	\$0	\$17,544	\$253,868
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$236,324	\$0	\$0	\$17,544	\$253,868

Butler Transit Authority Transit Projects

Butler County

MPMS Number: **118129** Title: **Communication Systems**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Computers & accounting software. Server & USB link for bus diagnostics. Administrative laptop & camera monitoring equip. Laptop for conference room.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$0	\$5,657	\$0	\$0	\$5,657
State		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$34,525	\$0	\$3,182	\$874	\$38,581
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$34,525	\$5,657	\$3,182	\$874	\$44,238

Butler County

MPMS Number: **118130** Title: **Fare Collection Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Fare collection system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$500,079	\$0	\$500,079
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$500,079	\$0	\$500,079

Butler Transit Authority Transit Projects

Butler County

MPMS Number: **118131** Title: **Replacement CNG Bus**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Purchase replacement for one (1) 30-foot CNG bus.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$400,000	\$400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$400,000	\$400,000

Butler County

MPMS Number: **118132** Title: **Security & Surveillance Equip.**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: **Bus cameras and cameras for the Rt 528 park-and-ride lot.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$15,556	\$42,651	\$58,207
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$15,556	\$42,651	\$58,207

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118133 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Scissor lift, forklift, tools, welders, trailer w/gate, brush hog, etc.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$229,524	\$0	\$1,450	\$3,456	\$234,430
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$229,524	\$0	\$1,450	\$3,456	\$234,430
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Sponsor Totals:	2023	2024	2025	2026	Total
	\$2,792,923	\$5,817,657	\$2,585,579	\$2,646,525	\$13,842,684

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,800,000
State	338	\$1,326,000	\$846,800	\$900,000	\$900,000	\$3,972,800
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
		\$2,326,000	\$2,046,800	\$2,100,000	\$2,100,000	\$8,572,800

Fayette County

MPMS Number: 71083 Title: Capital Assistance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replacing two fixed route buses over four years.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$277,812	\$177,812	\$150,000	\$150,000	\$755,624
State	OTH-S	\$69,453	\$22,226	\$31,870	\$31,870	\$155,419
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$5,630	\$5,630	\$11,260
		\$347,265	\$200,038	\$187,500	\$187,500	\$922,303

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: **90041** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace shared ride buses: 3 in 2023, 2 in 2024, 6 in 2025**

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$122,436	\$141,770	\$430,956	\$0	\$695,162
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$122,436	\$141,770	\$430,956	\$0	\$695,162

Fayette County

MPMS Number: **114613** Title: **Communication Equipment**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Two-way radios & tablets: 6 radios in 2022, 3 radios in 2023, 1 tablet in 2024**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$15,355	\$0	\$0	\$0	\$15,355
State	OTH-S	\$43,910	\$19,500	\$0	\$43,143	\$106,553
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$192	\$0	\$0	\$0	\$192
		\$59,457	\$19,500	\$0	\$43,143	\$122,100

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: **118134** Title: **Facility Assessment Study**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: **Study and plan facility improvements**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$100,000	\$0	\$0	\$100,000

Fayette County

MPMS Number: **118135** Title: **Operating Assistance - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **State funding to operated Shared Ride & paratransit service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 118136 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Purchase support vehicles

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$93,390	\$0	\$0	\$0	\$93,390
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$93,390	\$0	\$0	\$0	\$93,390

Fayette County

MPMS Number: 118137 Title: Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 mini-vans

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$125,146	\$125,146
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$125,146	\$125,146

	2023	2024	2025	2026	Total
Sponsor Totals:	\$3,525,548	\$3,085,108	\$3,295,456	\$3,032,789	\$12,938,901

Greene County Human Services Transit Projects

Greene County

MPMS Number: **114735** Title: **Facility Improvements**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Replace main doors on office and garage in 2023; pave lot in 2024.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$5,000	\$60,000	\$0	\$0	\$65,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$5,000	\$60,000	\$0	\$0	\$65,000

Greene County

MPMS Number: **118138** Title: **Bus Wash**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Purchase bus wash facility & equipment**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$250,000	\$0	\$250,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$250,000	\$0	\$250,000

Greene County Human Services Transit Projects

Greene County

MPMS Number: **118139** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$379,000	\$379,000	\$379,000	\$379,000	\$1,516,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$379,000	\$379,000	\$379,000	\$379,000	\$1,516,000

Greene County

MPMS Number: **118140** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses: 2 in 2023, 7 in 2025, 2 in 2026

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$285,170	\$0	\$574,420	\$365,441	\$1,225,031
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$285,170	\$0	\$574,420	\$365,441	\$1,225,031

	2023	2024	2025	2026	Total
Sponsor Totals:	\$669,170	\$439,000	\$1,203,420	\$744,441	\$3,056,031

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$887,400	\$887,400	\$887,400	\$887,400	\$3,549,600
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$133,110	\$133,110	\$133,110	\$133,110	\$532,440
	\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040
Sponsor Totals:	\$1,020,510	\$1,020,510	\$1,020,510	\$1,020,510	\$4,082,040

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$1,855,000	\$1,855,000	\$1,855,000	\$1,855,000	\$7,420,000
State 338	\$1,855,000	\$1,855,000	\$1,855,000	\$1,855,000	\$7,420,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$3,710,000	\$3,710,000	\$3,710,000	\$3,710,000	\$14,840,000

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Community Transit mini-Vans: 3 in 2024

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$270,000	\$0	\$233,564	\$503,564
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$270,000	\$0	\$233,564	\$503,564

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 118143 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$408,000	\$408,000	\$408,000	\$408,000	\$1,632,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$408,000	\$408,000	\$408,000	\$408,000	\$1,632,000

Indiana County

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 2 30' CNG buses

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$900,000	\$0	\$900,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$900,000	\$0	\$900,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: **118146** Title: **Skylight Panel Replace**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Replace skylight panels in the old maintenance area**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$50,000	\$0	\$0	\$0	\$50,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

		2023	2024	2025	2026	Total
Sponsor Totals:		\$4,168,000	\$4,388,000	\$5,018,000	\$4,351,564	\$17,925,564

Mid-County Transit Authority (Town & Country Transit) Transit Projects

Armstrong County

MPMS Number: 83884 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$657,000	\$657,000	\$657,000	\$657,000	\$2,628,000
State 338	\$657,000	\$657,000	\$657,000	\$657,000	\$2,628,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$54,035	\$56,737	\$59,754	\$62,742	\$233,268
	\$1,368,035	\$1,370,737	\$1,373,754	\$1,376,742	\$5,489,268

Armstrong County

MPMS Number: 106635 Title: FR Vehicle Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 25' two (2) body on chassis (BOC) cutaway buses for fixed route service.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$280,000	\$0	\$0	\$0	\$280,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$280,000	\$0	\$0	\$0	\$280,000

Mid-County Transit Authority (Town & Country Transit) Transit Projects

Armstrong County

MPMS Number: 114736 Title: Antennae Replacement

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Replace base antennae and two-way radios

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$60,125	\$0	\$0	\$0	\$60,125
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$60,125	\$0	\$0	\$0	\$60,125

Armstrong County

MPMS Number: 114743 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: To assist in the operation of shared ride transit service scheduling/dispatching.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$7,483	\$0	\$0	\$7,483
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$7,483	\$0	\$0	\$7,483

Mid-County Transit Authority (Town & Country Transit) Transit Projects

Armstrong County

MPMS Number: 114744 Title: Server upgrade

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Funding to assist in the operation of transit service's IT equipment.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$25,760	\$0	\$0	\$25,760
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$25,760	\$0	\$0	\$25,760

Armstrong County

MPMS Number: 118147 Title: Intermodal Station Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: Replace terminal station

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$94,370	\$0	\$0	\$94,370
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$94,370	\$0	\$0	\$94,370

Mid-County Transit Authority (Town & Country Transit) Transit Projects

Armstrong County

MPMS Number: **118148** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared ride transit service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$275,000	\$315,000	\$315,000	\$315,000	\$1,220,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$275,000	\$315,000	\$315,000	\$315,000	\$1,220,000

Armstrong County

MPMS Number: **118149** Title: **Shop Equipment - Power Washer**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace power washer for vehicle maintenance.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$3,570	\$3,570
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$3,570	\$3,570

Mid-County Transit Authority (Town & Country Transit) Transit Projects

Armstrong County

MPMS Number: 118150 Title: Shop Equipment - Wheel Alignment Machine

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Wheel Alignment machine for vehicle maintenance.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$45,288	\$0	\$45,288
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$45,288	\$0	\$45,288

Armstrong County

MPMS Number: 118159 Title: Shop Equipment - Wheel Balancer & AC Auto Charger

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace wheel balancer and AC auto charger for vehicle maintenance.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$6,825	\$0	\$0	\$6,825
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$6,825	\$0	\$0	\$6,825

Mid-County Transit Authority (Town & Country Transit) Transit Projects

Armstrong County

MPMS Number: 118160 Title: Small Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace body-on-chassis buses: 1 fixed route & 4 shared ride in 2024; 2 SR in 2026.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$420,725	\$0	\$173,196	\$593,921
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$420,725	\$0	\$173,196	\$593,921
<hr/>					
Sponsor Totals:	2023	2024	2025	2026	Total
	\$1,983,160	\$2,240,900	\$1,734,042	\$1,868,508	\$7,826,610

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 65428 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000
State	338	\$3,173,000	\$3,173,000	\$3,173,000	\$3,173,000	\$12,692,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,873,000	\$3,873,000	\$3,873,000	\$3,873,000	\$15,492,000

Washington County

MPMS Number: 107897 Title: Extended Warranty

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated Fare Collection System Extended Warranty, years 10-11. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$33,435	\$36,000	\$0	\$0	\$69,435
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$8,359	\$9,000	\$0	\$0	\$17,359
		\$41,794	\$45,000	\$0	\$0	\$86,794

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 114617 Title: ITS System Upgrades

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Radios Compatible with AVAIL ITS

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$240,000	\$0	\$0	\$0	\$240,000
State	OTH-S	\$58,065	\$0	\$0	\$0	\$58,065
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,935	\$0	\$0	\$0	\$1,935
		\$300,000	\$0	\$0	\$0	\$300,000

Washington County

MPMS Number: 114618 Title: Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Phone system, administrative computers and equipment

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$48,000	\$0	\$0	\$48,000
State	OTH-S	\$0	\$11,613	\$0	\$0	\$11,613
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$387	\$0	\$0	\$387
		\$0	\$60,000	\$0	\$0	\$60,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 114619 Title: Planning Study

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Systemwide transit study.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$200,000	\$0	\$0	\$200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$50,000	\$0	\$0	\$50,000
		\$0	\$250,000	\$0	\$0	\$250,000

Washington County

MPMS Number: 118161 Title: Admin Facility Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Reception area and other misc. improvements to the administrative facility.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$80,000	\$0	\$0	\$0	\$80,000
State	OTH-S	\$19,355	\$0	\$0	\$0	\$19,355
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$645	\$0	\$0	\$0	\$645
		\$100,000	\$0	\$0	\$0	\$100,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118162** Title: **Facility Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Maint.Fac. Hoist Monorail**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$20,000	\$0	\$0	\$20,000
State	OTH-S	\$0	\$4,839	\$0	\$0	\$4,839
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$161	\$0	\$0	\$161
		\$0	\$25,000	\$0	\$0	\$25,000

Washington County

MPMS Number: **118163** Title: **Multimodal Hub Prelim E&D**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Design and engineering for driver comfort station and break room**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$240,000	\$0	\$0	\$0	\$240,000
State	OTH-S	\$58,065	\$0	\$0	\$0	\$58,065
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,935	\$0	\$0	\$0	\$1,935
		\$300,000	\$0	\$0	\$0	\$300,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118164** Title: **Multimodal Hub Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Construction of driver comfort station & break room.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$640,000	\$0	\$0	\$640,000
State	OTH-S	\$0	\$154,840	\$0	\$0	\$154,840
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$5,160	\$0	\$0	\$5,160
		\$0	\$800,000	\$0	\$0	\$800,000

Washington County

MPMS Number: **118165** Title: **Park & Ride Maintenance**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Line paint and lighting updates at park-and-ride

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$29,032	\$0	\$0	\$29,032
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$968	\$0	\$0	\$968
		\$0	\$30,000	\$0	\$0	\$30,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118166** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 35' CNG buses: 11 in 2023, 8 in 2025. This project is partially funded with CMAQ.**

Other Locations: Westmoreland

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$960,000	\$0	\$1,340,000	\$0	\$2,300,000
State	OTH-S	\$1,185,114	\$0	\$929,040	\$0	\$2,114,154
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$54,886	\$0	\$30,960	\$0	\$85,846
		\$2,200,000	\$0	\$2,300,000	\$0	\$4,500,000

Washington County

MPMS Number: **118204** Title: **Farebox System**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Upgraded farebox system (funded through the CRRSAA program)**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$703,826	\$0	\$0	\$0	\$703,826
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$703,826	\$0	\$0	\$0	\$703,826

	2023	2024	2025	2026	Total
Sponsor Totals:	\$7,518,620	\$5,083,000	\$6,173,000	\$3,873,000	\$22,647,620

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
State	338	\$4,926,000	\$5,074,000	\$5,226,000	\$5,383,000	\$20,609,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$282,686	\$296,820	\$311,661	\$327,244	\$1,218,411
		\$7,208,686	\$7,370,820	\$7,537,661	\$7,710,244	\$29,827,411

Lawrence County

MPMS Number: 114737 Title: Garage Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Garage support equipment, including fork lifts, etc.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$169,172	\$0	\$0	\$0	\$169,172
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$5,828	\$0	\$0	\$0	\$5,828
		\$175,000	\$0	\$0	\$0	\$175,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 114745 Title: Bus Facility Maintenance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Interior Painting of Main Office and Downtown Terminal

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$96,670	\$0	\$0	\$96,670
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$3,330	\$0	\$0	\$3,330
		\$0	\$100,000	\$0	\$0	\$100,000

Lawrence County

MPMS Number: 118167 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase five CNG buses to replace Diesel buses past their useful lives.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5311	\$0	\$0	\$2,360,000	\$0	\$2,360,000
State	340	\$0	\$0	\$590,000	\$0	\$590,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$2,950,000	\$0	\$2,950,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: **118168** Title: **Bus Storage Facility**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Storage building to house 18 buses

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$3,972,146	\$0	\$0	\$0	\$3,972,146
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,972,146	\$0	\$0	\$0	\$3,972,146

Lawrence County

MPMS Number: **118169** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Passenger vehicle for support services

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$48,335	\$0	\$0	\$48,335
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$1,665	\$0	\$0	\$1,665
		\$0	\$50,000	\$0	\$0	\$50,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$11,355,832	\$7,520,820	\$10,487,661	\$7,710,244	\$37,074,557

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: 65465 Title: Cap. Cost Cntrct - Access

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	3037	\$0	\$0	\$0	\$13,280,000	\$13,280,000
Federal	5307	\$12,389,590	\$13,280,000	\$13,280,000	\$0	\$38,949,590
State	339	\$2,997,507	\$3,212,930	\$3,212,930	\$3,212,930	\$12,636,297
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$99,891	\$107,070	\$107,070	\$107,070	\$421,101
		\$15,486,988	\$16,600,000	\$16,600,000	\$16,600,000	\$65,286,988

Allegheny County

MPMS Number: 65535 Title: Preventive Maint. Bus

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$8,549,590	\$0	\$0	\$8,549,590
Federal	5337	\$6,434,000	\$6,434,000	\$6,434,000	\$6,434,000	\$25,736,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,608,500	\$3,745,898	\$1,608,500	\$1,608,500	\$8,571,398
		\$8,042,500	\$18,729,488	\$8,042,500	\$8,042,500	\$42,856,988

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: 65541 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,903,250	\$2,417,219	\$2,419,375	\$1,451,625	\$9,191,469
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96,750	\$80,553	\$80,625	\$48,375	\$306,303
		\$3,000,000	\$2,497,772	\$2,500,000	\$1,500,000	\$9,497,772

Allegheny County

MPMS Number: 65550 Title: Vehicle Overhaul Program

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$6,774,250	\$6,774,250	\$6,774,250	\$6,774,250	\$27,097,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$225,750	\$225,750	\$225,750	\$225,750	\$903,000
		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of low-floor clean-Diesel buses according to the current Fleet Replacement Schedule: 94 60-foot; 90 40-foot

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$15,040,000	\$5,600,000	\$14,149,590	\$14,149,590	\$48,939,180
Federal	5337	\$6,400,000	\$0	\$0	\$0	\$6,400,000
Federal	5339	\$2,632,800	\$2,632,800	\$2,632,800	\$2,632,800	\$10,531,200
State	339	\$7,491,161	\$3,443,448	\$9,866,790	\$10,834,540	\$31,635,939
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$249,641	\$114,752	\$328,808	\$361,058	\$1,054,259
		\$31,813,602	\$11,791,000	\$26,977,988	\$27,977,988	\$98,560,578

Allegheny County

MPMS Number: **77757** Title: **PAAC Cap. Bond Debt Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$17,981,103	\$17,975,303	\$17,981,345	\$17,977,720	\$71,915,471
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$619,397	\$619,197	\$619,405	\$619,280	\$2,477,279
		\$18,600,500	\$18,594,500	\$18,600,750	\$18,597,000	\$74,392,750

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$244,067,391	\$244,067,391	\$244,067,391	\$244,067,391	\$976,269,564
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$36,492,718	\$36,492,718	\$36,492,718	\$36,492,718	\$145,970,872
		\$280,560,109	\$280,560,109	\$280,560,109	\$280,560,109	\$1,122,240,436

Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: NS Exempt Code: -- --

Project Description: Training, Drill, and Exercises for PAAC Police personnel. This project is funded with a non-transportation grant provided through the US Department of Homeland Security

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	OTH-F	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: 90349 Title: Fixed Guideway Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$23,709,875	\$30,968,000	\$19,355,000	\$14,516,250	\$88,549,125
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$790,125	\$1,032,000	\$645,000	\$483,750	\$2,950,875
	\$24,500,000	\$32,000,000	\$20,000,000	\$15,000,000	\$91,500,000

Allegheny County

MPMS Number: 95003 Title: Fixed Facility Imp.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$26,226,025	\$16,064,650	\$15,967,875	\$15,000,125	\$73,258,675
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$873,975	\$535,350	\$532,125	\$499,875	\$2,441,325
	\$27,100,000	\$16,600,000	\$16,500,000	\$15,500,000	\$75,700,000

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,903,350	\$11,032,350	\$12,000,100	\$7,645,225	\$45,581,025
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$496,650	\$367,650	\$399,900	\$254,775	\$1,518,975
		\$15,400,000	\$11,400,000	\$12,400,000	\$7,900,000	\$47,100,000

Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,871,000	\$4,354,875	\$6,580,700	\$8,709,750	\$23,516,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$129,000	\$145,125	\$219,300	\$290,250	\$783,675
		\$4,000,000	\$4,500,000	\$6,800,000	\$9,000,000	\$24,300,000

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5337	\$9,600,000	\$16,000,000	\$16,000,000	\$16,000,000	\$57,600,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,400,000	\$4,000,000	\$4,000,000	\$4,000,000	\$14,400,000
		\$12,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$72,000,000

Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$3,159,504	\$12,967,850	\$5,419,400	\$3,871,000	\$25,417,754
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$105,290	\$432,150	\$180,600	\$129,000	\$847,040
		\$3,264,794	\$13,400,000	\$5,600,000	\$4,000,000	\$26,264,794

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: **106644** Title: **Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000

Allegheny County

MPMS Number: **114536** Title: **Fixed Guideway Tunnel Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$8,709,750	\$4,354,875	\$7,258,125	\$28,064,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$290,250	\$145,125	\$241,875	\$935,250
		\$8,000,000	\$9,000,000	\$4,500,000	\$7,500,000	\$29,000,000

Port Authority of Allegheny County Transit Projects

Allegheny County

MPMS Number: **118170** Title: **FTA Elderly and Handicapped Program**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal assistance to fund a portion of contracted paratransit services for seniors.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
State	338	\$782,609	\$782,609	\$782,609	\$782,609	\$3,130,436
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$117,391	\$117,391	\$117,391	\$117,391	\$469,564
		\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$7,200,000

Allegheny County

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,419,375	\$2,419,375	\$17,787,360	\$24,328,460	\$46,954,570
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$80,625	\$80,625	\$592,759	\$810,739	\$1,564,748
		\$2,500,000	\$2,500,000	\$18,380,119	\$25,139,199	\$48,519,318

	2023	2024	2025	2026	Total
Sponsor Totals:	\$476,068,493	\$479,972,869	\$479,261,466	\$479,116,796	\$1,914,419,624

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 71104 Title: CCOC

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CARES	\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700

SPC Region County

MPMS Number: 118151 Title: Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately track rides for purposes of billing and NTD data.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$0	\$0	\$50,000	\$50,000	\$100,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$50,000	\$50,000	\$100,000

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **118152** Title: **Computer Hardware**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Computers, Printers, Etc**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$37,500	\$37,500	\$37,500	\$37,500	\$150,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$37,500	\$37,500	\$37,500	\$37,500	\$150,000

SPC Region County

MPMS Number: **118153** Title: **Marketing Services**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: **Vendor for promotion of program, and related marketing services**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$150,000	\$150,000	\$150,000	\$150,000	\$600,000

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **118154** Title: **Software Procurement**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **New dynamic software for CommuteInfo program**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	CRRSAA	\$400,000	\$0	\$0	\$0	\$400,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$400,000	\$0	\$0	\$0	\$400,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$1,506,925	\$1,106,925	\$1,156,925	\$1,156,925	\$4,927,700

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 90068 Title: Operating Assistance - Federal

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal funding to assist in the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
State	338	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

Washington County

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$4,000,000	\$0	\$0	\$0	\$4,000,000
State	OTH-S	\$967,750	\$0	\$0	\$0	\$967,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$32,250	\$0	\$0	\$0	\$32,250
		\$5,000,000	\$0	\$0	\$0	\$5,000,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: **102576** Title: **Operating Asst State**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,639,000	\$1,639,000	\$1,639,000	\$1,639,000	\$6,556,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,639,000	\$1,639,000	\$1,639,000	\$1,639,000	\$6,556,000

Washington County

MPMS Number: **106645** Title: **Heavy Duty Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 4 x 30 ft buses in 2023; 2 x 35 ft buses in 2024; 2 x 30' buses in 2025

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$1,800,000	\$1,200,000	\$1,200,000	\$0	\$4,200,000
State	OTH-S	\$435,487	\$290,325	\$290,325	\$0	\$1,016,137
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$14,513	\$9,675	\$9,675	\$0	\$33,863
		\$2,250,000	\$1,500,000	\$1,500,000	\$0	\$5,250,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Paratransit Buses: 5 in 2023; 12 in 2024; 8 in 2025; 10 in 2026

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$425,000	\$1,020,000	\$680,000	\$850,000	\$2,975,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$425,000	\$1,020,000	\$680,000	\$850,000	\$2,975,000

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$19,354	\$55,000	\$0	\$19,354	\$93,708
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$646	\$0	\$0	\$646	\$1,292
	\$20,000	\$55,000	\$0	\$20,000	\$95,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: **114751** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: **Replace two (2) support trucks**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$128,000	\$0	\$128,000
State	OTH-S	\$0	\$0	\$30,968	\$0	\$30,968
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$1,032	\$0	\$1,032
		\$0	\$0	\$160,000	\$0	\$160,000

Washington County

MPMS Number: **118156** Title: **Bus Shelters**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: **Purchase five bus shelters**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$200,000	\$0	\$0	\$0	\$200,000
State	OTH-S	\$48,387	\$0	\$0	\$0	\$48,387
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,613	\$0	\$0	\$0	\$1,613
		\$250,000	\$0	\$0	\$0	\$250,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118157 Title: Communication Systems

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase new phone system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$45,000	\$0	\$0	\$0	\$45,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$45,000	\$0	\$0	\$0	\$45,000

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$16,000	\$0	\$16,000
State	OTH-S	\$0	\$0	\$3,871	\$0	\$3,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$129	\$0	\$129
		\$0	\$0	\$20,000	\$0	\$20,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: **118173** Title: **Fare Collection Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replacement farebox system

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$0	\$0	\$280,000	\$0	\$280,000
State	OTH-S	\$0	\$0	\$67,742	\$0	\$67,742
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$2,258	\$0	\$2,258
		\$0	\$0	\$350,000	\$0	\$350,000

Washington County

MPMS Number: **118174** Title: **Multi-Modal Hub/Transfer Facility**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: P&E Feasibility and Design for a multimodal hub and transfer facility

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$200,000	\$0	\$0	\$0	\$200,000
State	OTH-S	\$48,387	\$0	\$0	\$0	\$48,387
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,613	\$0	\$0	\$0	\$1,613
		\$250,000	\$0	\$0	\$0	\$250,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: **118175** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000

Washington County

MPMS Number: **118176** Title: **Park & Ride Lot**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: P&E Feasibility and Design for a park-and-ride facility.

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$60,000	\$0	\$0	\$0	\$60,000
State	OTH-S	\$14,516	\$0	\$0	\$0	\$14,516
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$484	\$0	\$0	\$0	\$484
		\$75,000	\$0	\$0	\$0	\$75,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$12,419,000	\$6,679,000	\$6,814,000	\$4,974,000	\$30,886,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal 5311	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
State 338	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$5,200,000

Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING	2023	2024	2025	2026	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$4,351,000	\$4,351,000	\$4,351,000	\$4,351,000	\$17,404,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$4,351,000	\$4,351,000	\$4,351,000	\$4,351,000	\$17,404,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **114540** Title: **Shared Ride Vehicles**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace shared ride vehicles: 8 in 2023; 8 in 2024; 6 in 2025; 7 in 2026**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5310	\$656,000	\$617,600	\$477,600	\$574,000	\$2,325,200
State	341	\$164,000	\$154,400	\$119,400	\$143,500	\$581,300
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$820,000	\$772,000	\$597,000	\$717,500	\$2,906,500

Westmoreland County

MPMS Number: **114541** Title: **Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace workstations, printers and six (6) Laptops, Datto Back-up Device and Server Hardware, and six (6) Ubiquiti Access Points**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$48,000	\$12,000	\$0	\$0	\$60,000
State	339	\$11,616	\$2,904	\$0	\$0	\$14,520
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$384	\$96	\$0	\$0	\$480
		\$60,000	\$15,000	\$0	\$0	\$75,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **114740** Title: **Transit Center Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace one (1) copier/printer at the transit center.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$12,000	\$0	\$0	\$0	\$12,000
State	339	\$2,904	\$0	\$0	\$0	\$2,904
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96	\$0	\$0	\$0	\$96
		\$15,000	\$0	\$0	\$0	\$15,000

Westmoreland County

MPMS Number: **118177** Title: **Fixed-Route Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace six (6) 2013 MCI D4500 commuter buses.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$4,400,000	\$0	\$4,400,000
State	339	\$0	\$0	\$1,064,800	\$0	\$1,064,800
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$35,200	\$0	\$35,200
		\$0	\$0	\$5,500,000	\$0	\$5,500,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **118178** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To Fund the Daily operations of WCTA's current shared-ride service.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000

Westmoreland County

MPMS Number: **118179** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: **Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.**

Other Locations:

PROJECT FUNDING		2023	2024	2025	2026	Total
Federal	5307	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
State	338	\$120,968	\$120,968	\$120,968	\$120,968	\$483,872
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,032	\$4,032	\$4,032	\$4,032	\$16,128
		\$625,000	\$625,000	\$625,000	\$625,000	\$2,500,000

	2023	2024	2025	2026	Total
Sponsor Totals:	\$8,828,000	\$8,720,000	\$14,030,000	\$8,650,500	\$40,228,500