MEMORANDUM

To: Transportation Technical Committee

From: Domenic D'Andrea, Transportation Planning Director Subject: July Combined TOC/TTC Meeting Conference Call

There will be a conference call meeting of SPC's Transit Operators Committee and SPC's Transportation Technical Committee on Thursday, July 13th at 10:00 am.

Webex and Conference Call Meeting Information:

Meeting ID: 2330 567 5494 Dial by your location: 1-844-621-3956

Password: VxHgptsc728

The agenda includes:

- 1. Introduction and roll call from Domenic D'Andrea, SPC Transportation Director
- 2. Public Comment
- 3. Action on the June 14th TOC Meeting Minutes (Handout 1)
- 4. Action on the June 15th TTC Meeting Minutes (Handout 2)
- 5. FHWA/PennDOT Central Office, Program Center Report from Brandon Leach, PennDOT Central Office and Vanessa Shamberg, FHWA
 - A. End of Fiscal Flex Deadline
 - B. NOFO Updates
- 6. Action on Modifications to the 2023-2026 TIP (Transit) (Handout 3)
- 7. Action on Modifications to the 2023-2026 TIP (Highway/Bridge)
 - A. PennDOT District 10-0 (Handout 4)
 - B. PennDOT District 11-0 (Handout 5)
 - C. PennDOT District 12-0 (Handout 6)
- 8. 2025 TIP Update (Handout 7)
 - A. Upcoming Meeting Dates
 - a. District 10-0 Work Group Meeting 2 August 7th, 1:00 PM
 - b. District 11-0 Work Group Meeting 2 August 9th, 1:00 PM
 - c. District 12-0 Work Group Meeting 2 August 2nd, 1:00 PM
 - B. SPC Competitive Programs
- 9. Airport Corridor Rapid Transit Feasibility Study
- 10. UPWP Second Year Highlights

11. Other Business/Status Reports

- A. Wednesday, August 2, 1:00 PM District 12-0 Work Group Meeting 2
- B. Monday, August 7, 1:00 PM- District 10-0 Work Group Meeting 2
- C. Wednesday, August 9, 1:00 PM District 11-0 Work Group Meeting 2
- D. Thursday, August 10, 10:00 AM Regional TDM Partners Meeting
- E. Wednesday, August 16, 10:00 AM Transit Operators Committee (TOC)
- F. Thursday, August 17, 10:00 AM Transportation Technical Committee (TTC)
- G. Monday, August 28, 2:00 PM Regional Policy Advisory Committee
- H. Monday, August 28, 3:00 PM Corporation Board Commission Executive Committee
- I. Monday, August 28, 4:00 PM Southwestern Pennsylvania Commission

12. Roundtable Discussion



SPC Transit Operators Committee

Meeting Minutes: June 14, 2023

Attendees:

Members: Alan Blahovec, WCTA

Amy Mathieson, ACTA

Anthony Hickton, CommuteInfo

Ashley Seman, MMVTA

Ed Typanski, PRT

Mary Jo Morandini, BCTA Mavis Rainey, OTMA Sheila Gombita, WASH Tiffany Chaffee, TACT

Guests & Transit Staff: Brandon Leach, PennDOT

Cody Slater, ANR

Jason Theakston, Washington County

Julia Cornell, PennDOT

Mark Cassel

Nugent Laing, HDR Sam Plocinski, PennDOT

SPC Staff: Belachew Ayele Chuck Imbrogno

Caleb Knudsen Dom D'Andrea
Dan Bernazzoli Lillie Gabreski
David Totten Tomas Klevan

1. Minutes

a. The minutes of the May 17, 2023 TOC meeting were approved on a motion by Alan Blahovec and a second by Mary Jo Morandini.

2. Member Updates

- a. <u>PRT</u>: Pittsburgh Regional Transit reported that the Full Funding Small Starts Grant Agreement had been completed for the Downtown-Oakland-East End BRT. PRT also noted that a stakeholder meet had recently been held for the Heron Ave. Busway Station project.
- b. There were no further updates.

3. PennDOT Update

- a. Sam Plocinski from the PennDOT Bureau of Public Transportation staff noted that the Bureau had enjoyed seeing everyone at the recet PPTA conference.
- b. Brandon Leech from PennDOT reported that Central Office was following up on the PennDOT Connects outreach sessions and recordings of those meetings are available.

4. TIP Adjustments

- a. <u>PRT</u>: Pittsburgh Regional Transit requested one administrative adjustments and one amendment to the FFY2023-26 Title III (transit) TIP:
 - Bus Extension Pads: (MPMS# 119325) Increase funding in FFY2023 with \$120,000 in federal 5307, \$49,770 in state 339 and \$1,659 in local funds commensurate with the additional FTA award. (Total TIP change: \$171,429)
 Administrative adjustment.
 - ii. Station Square Rehab: (MPMS# 116637) Add this project to the Title III TIP with the award of federal Community Project Funding with \$5,000,000 in federal CPF, \$1,209,688 in state 339, and \$40,312 in local funding in FFY2023 TO REHAB THE Station Square LRT stop with improvements identified in the station area plan. (Total TIP change: \$6,250,000) *Amendment*.
 - iii. The TIP actions were approved unanimously on a motion by Mary Jo Morandini and a second by Alan Blahovec.
- b. <u>WASH</u>: The Washington County Transportation Authority (WASH) requested two administrative adjustments to the FFY2023-26 TIP:
 - Bus Shelters: (MPMS# 118156) Increase funding for cost increases to construct five bus shelters for fixed route service, adding \$150,000 in federal 5307, \$36,291 in Other State, and \$1,209 in local funding in FFY 2023 (Total TIP change: \$187,500) Administrative adjustment.
 - ii. Fare Collection Equipment: (MPMS# 118173) Reduce funding amount and shift implementation from FFY2025 to FFY2023 to reflect change in project scope and coordinate with the FRITS project, reducing by \$280,000 in federal 5307, \$67,742 in Other State, and \$2,258 in local funding in 2025 and adding \$147,326 in federal 5307 and \$35,644 in Other State, and \$1,188 in local funding in 2023 (Total TIP change: -\$165,842) administrative adjustment.
 - iii. The TIP actions were approved unanimously on a motion by Alan Balhovec and a second by Mary Jo Morandini.
- c. The TIP actions will be forwarded to the PennDOT Program Center within one week.
- d. There were no further requests.

5. SPC Discretionary Programs

- a. SPC staff reported that the application process for several discretionary programs through SPC would now be consolidated into a single application. This includes Transportation Alternatives, CMAQ, and the new Carbon Reduction Program. There will be a single guidance document and application process for the three grants, as well as a consolidated review committee. Pre-applications will be accepted through July, and information is available on the SPC website, now. Final awards will be announced in December. Staff noted that there is also a state TA program that will be opening in July—this requires a separate application. SPC's CMAQ program is open now. In addition, SPC plans to rename the SPC SMART programand will administer that program separately.
- 6. Regional Mobile Ticketing Feasibility Study
 - a. Staff reported that draft material for the Regional Mobile Ticketing Feasibility Study was due to be delivered within the next two weeks, including a matrix of options. The plan is

to present the final material to the SPC Regional Policy Committee and the TOC later this summer.

7. Staff Updates:

- a. Staff reported that plans were for SPC to move into the new offices in the Strip District at the end of June.
- b. Staff discussed preliminary plans to update SPC's Public Transit-Human Services Coordinated Transportation Plan in the coming year. Sheila Gombita suggested that SPC coordinate with PennDOT on the upcoming statewide Shared Ride study. Alan Blahovec said that at the PPT conference, Bureau staff had talked about that study resulting in a report this summer. He said the biggest challenge facing Shared Ride providers was the shortage of drivers, and that he would hire 20 drivers today, if he could, but as it is, he is cutting some Shared Ride service every day. Mary Jo Morandini said that at BCTA, the workforce is stable, but the agency is planning to offer 16% raises in an effort to add drivers. Of BCTA's 10 drivers, three recently went on extended medical leave. BCTA's labor negotiations begin in the coming weeks and she plans to try to increase Shared Ride wages to have parity with Fixed Route wages, if the union will agree. Sheila Gombita said that she has 10 drivers, which is the minimum she needs, but needs more. Tom Klevan said that these issues will require policy changes—including at the federal level—and that these would be topics for the CPT project.
- c. There were no staff updates.

8. LRTP Update

- a. Staff reported on the final steps of the update to SmartMoves for a Changing Region—the region's Long Range Transportation Plan. The 30-day public comment period has ended, after 11 meetings. Participation was animated and good. 40 of the comments received related to public transit and those have been reviewed by staff. Many of the comments were in regards to the transit driver shortage and the resulting missed trips and cut service. The air quality conformity of the draft plan was checked by SPC staff against federal requirements and it passed.
 - i. TOC ACTION: Mary Jo Morandini moved that the TOC endorse the LRTP, Air Quality Conformity Report, and other ancillary documents for adoption by the Southwestern Pennsylvania Commission. This action was seconded by Alan Blahovec and unanimously approved by the TOC. The recommendation will be forwarded to SPC.

9. TOC Officers Nominating Committee Report

- a. Alan Blahovec reported that the TOC Officers Nominating Committee recommended that Sheila Gombita be nominated to serve as Chairperson of the SPC Transit Operators Committee and that Alan Blahovec be nominated to serve as Vice-Chairperson for a two-year term. There were no further nominations offered by the Committee.
 - TOC Action: The report was unanimously accepted by the TOC on a motion by Mary Jo Morandini and a second by Anthony Hickton.

10. Other Business

a. The TOC meeting calendar was accepted by consensus.

b. The next meeting of the SPC Transit Operators Committee is scheduled for Thursda, July 14, 2023 at 10am. This will be the annual joint TOC-TTC meeting and will be held over a virtual meeting platform (Webex).

11. Adjournment

a. The meeting was adjourned on a **motion** by Alan Blahovec and a second by Mary Jo Morandini.

Southwestern Pennsylvania Commission Transportation Technical Committee (TTC) Meeting Minutes via Webex June 15, 2023, 10:00 a.m.

Attendees:

- Dan Distler, Beaver County Planning Commission
- Joel MacKay, Butler County Planning Commission
- Arthur Cappella, Fayette County Zoning, Planning, and Community Development
- Jeremy L. Kelly, Greene County Planning and Community Development
- Josh Krug, Indiana County Office of Planning and Development
- Amy McKinney, Lawrence County Planning
- Jason Theakston, Washington County Planning
- Daniel Carpenter, Westmoreland County Planning
- Brandon Leach, PennDOT Central Office
- Jeff Skalican, City of Pittsburgh
- Dave Wohlwill, Pittsburgh Regional Transit
- Steven Shanley, Allegheny County Department of Public Works

Brendan Coticchia, City of Pittsburgh

Kyle Lamb, Greene County Planning and Community Development

Austin McDaniel, Washington County Planning

Nathan Clair, Westmoreland County Planning

Craig Toocheck, Pittsburgh Regional Transit

Matt Pavlosky, Port of Pittsburgh

Vanessa Shamberg, FHWA

Amy Mathieson, Airport Corridor Transportation Association

Aaron Sukenik, Downtown Pittsburgh Partnership

Mavis Rainey, Oakland Transportation Management Association

Dina Salemi, PennDOT District 11-0

Julia Cornell, PennDOT Central Office

Harold Swan, PennDOT District 10-0

Domenic DeFazio, PennDOT District 10-0

Jordan Bergamasco, PennDOT District 11-0

Dave Hollahan, PennDOT District 11-0

John Quatman, PennDOT District 11-0

Doug Seeley, PennDOT District 11-0

Stephanie Spang, PennDOT District 11-0

Rachael Duda, PennDOT District 12-0

Angela Saunders, PennDOT District 12-0

Josh Theakston, PennDOT District 12-0

Chase Weaver, PennDOT District 12-0

Jeff Hans, HDR, Inc.

Cheryl Teamann, HDR, Inc.

Matthew Kelley, CDR Maguire

Domenic D'Andrea, SPC Transportation Director

Chuck Imbrogno, SPC Staff

Ryan Gordon, SPC Staff

Anthony Hickton, SPC Staff

Tom Klevan, SPC Staff

• Indicates TTC voting member

Attendance Cont'd:

Dan Bernazzoli, SPC Staff Leann Chaney, SPC Staff Ronda Craig, SPC Staff Erika Eagan, SPC Staff Caleb Knudsen, SPC Staff Sara Walfoort, SPC Staff John Weber, SPC Staff

1. Call to Order

Domenic D'Andrea called the meeting to order at 10:00 a.m. with a roll call for the TTC members.

2. Public Comment

There was no public comment.

3. Action on May 11th TTC Meeting Minutes

A motion was made by Jeremy Kelly and seconded by Jason Theakston to approve the minutes of the May 11th TTC meeting. The motion was approved unanimously.

4. FHWA/PennDOT Central Office, Program Center Report from Brandon Leach, PennDOT Central Office and Vanessa Shamberg, FHWA

Brandon Leach began the program center report by mentioning the completion of PennDOT Connects municipal outreach sessions. Recordings of the meetings, as well as numerous handouts from the meetings, are available on the connects website. Brandon next discussed the State Transportation Commission meeting which took place yesterday, in which they approved the survey result data from the bi-annual survey that the STC puts out to solicit the state for transportation needs. That data is also now available on the Talk PA Transportation website. There is also a breakdown of the data on the website, as well as a map of locations of the data points discussed. Vanessa Shamberg gave a reminder on Federal grants which are currently active, mentioning Safe Streets for All, which applications for are due on July 10th. Vanessa also mentioned upcoming grants, including the MEGA, INFRA, and Rural grant programs. Domenic mentioned that SPC is currently working on a Safe Streets for All grant, and any discussion or collaboration on any other upcoming federal grants would be welcomed. Angela Saunders asked a question about previous RAISE grants, and when certain counties should be hearing back about applications. Vanessa mentioned that they should be hearing back about RAISE grants sometime around August, but would get a more accurate timeframe and respond to Angela.

5. Action on Modifications to the 2021-2024 TIP

A. PennDOT District 10-0

Harold Swan went over the seven administrative actions for PennDOT District 10-0. The first administrative action was for a bridge replacement project, which carries SR 3020 (Freedom Road) over Interstate 76 (PA Turnpike) in Cranberry Township, Butler County. The district requests to remove \$9,805 from the

deobligation of surplus right-of-way funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The second administrative action was for a safety improvement project, which includes shoulder widening, the installation of edge-line rumble strips, and sight distance improvements along SR 3021 (Franklin Road) from PA 228 north to Township Road #307 (Peters Road) in Cranberry Township, Butler County. The district requests to increase final design and add \$115,000 (100% Federal utilizing toll credits) in FFY 2023 due to a final agreement that includes an increased scope of work, with the source of funds coming from the SPC District 10 Highway/Bridge Line Item. The third administrative action was for a bridge replacement project, which carries PA 8 over an unnamed tributary of Glade Run in Middlesex Township, Butler County. The district requests to remove \$11,305 from the deobligation of surplus right-of-way funds, and place those funds into the SPC District 10 Highway/Bridge Line Item.

The fourth administrative action was for a bridge replacement project, which carries PA 8 over the south branch of Glade Run in Middlesex Township, Butler County. The district requests to remove \$15,068 from the deobligation of surplus preliminary engineering funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The fifth administrative action was for a safety improvement project, which will eliminate crossover access along stretches of US 119 and add a new access road from US 119 at SR 2023 (Lucerne Road) to SR 3035 (Old Route 119) in Center Township, Indiana County. The district requests to remove \$231,502 from the deobligation of surplus utility funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The sixth administrative action was for a bridge replacement project, which carries SR 2003 over Huskins Run in Cowanshannock Township, Armstrong County. The district requests to remove \$39,992 from the deobligation of surplus final design funds, and place those funds into the SPC District 10 Highway/Bridge Line Item. The seventh administrative action was for a bridge preservation project, which carries PA 8 over Connoquenessing Creek, Quarry Street, and railroads in Butler City, Butler County. The district requests to remove \$179,700 (100% Federal utilizing toll credits) from the preliminary engineering phase in FFY 2023 due to a reduced estimate, and place those funds into the SPC District 10 Highway/Bridge Line Item.

Josh Krug made a motion to approve the administrative actions from PennDOT District 10-0, which was seconded by Jeff Skalican. The motion was approved unanimously.

B. PennDOT District 11-0

John Quatman went over the two amendments and ten administrative actions for PennDOT District 11-0. The first amendment was for a bridge preservation project, located on I-279, north of Fort Duquesne Bridge in the City of Pittsburgh, Allegheny County. The district requests to decrease the final design phase by \$600,000 (NHPP), utilities phase by \$50,000 (BRIP), right-of-way phase by \$100,000 (BRIP) in FFY 2024 and construction phase by \$12,500,000 (BRIP) in FFY 2027 due to project removal from the TIP. The funding will be placed into the Bridge- Allegheny County line item. The second amendment was for the installation of sidewalk, bituminous trail, and Design/Build ADA ramps along 0.586 miles of roadway on Summit Park Drive in North Fayette Township, Allegheny County. The district requests to add a construction phase by \$1,050,000 (TAU) in FFY 2023 for a scheduled July 2023 letting, with the source of funding coming from the SPC Region TAU line item and an available deobligation. The first administrative action was for a culvert replacement, located on Kingswood Drive (T440) in Neshannock Township, Lawrence County. The district requests the addition of a planning and engineering, final design, utilities, right-of-way, and construction phases current TIP in FFY 2023 for ACT 13 qualified project. The source of funding will come from ACT 13

funding. The second administrative action was for interchange improvements, construction of a ramp and bridge, and extending ramp construction, located on I-376 from the Parkway Center Interchange (SR 8091) to the Fort Pitt Tunnel in the City of Pittsburgh, Allegheny County. This also includes US 19 (Banksville Road), US 19/PA 51 at Woodville ramps and Banksville Interchange Ramps (SR 8075). The district requests to increase the construction phase by \$975,000 (CAQ) in FFY 2023 to cover updated design consultant estimate, with the source of funding coming from the SPC CMAQ line item and available project deobligation.

The third administrative action was for a mill and overlay project, located on SR 2108, Forbes Ave from Parkway Ramps to Beeler Street, as well as SR 2308, from Birmingham Bridge to Forbes Avenue, in the City of Pittsburgh, Allegheny County. The district requests to increase the construction phase by \$737,429 (581) in FFY 2023 to cover payment to the City, with the source of funding coming from the Betterment Reserve line item. The fourth administrative action was for a bridge replacement project, located on SR 3004, McLaughlin Run Rd over McLaughlin Run in Bridgeville Borough, Allegheny County. The district requests to defer the construction phase by \$2,000,000 (185) in FFY 2025 due to utility issues, with the funds being placed into the Bridge-Allegheny County line item. The fifth administrative action was for a bridge restoration project, located on Frazier Street over the CSX Railroad and Saline Street in the City of Pittsburgh, Allegheny County. The district requests to increase the planning and engineering phase by \$87,200 (BOF), \$16,350 (183), and \$5,450 (LOC) in FFY 2023 to cover constructability reviews, with the source of funding coming from the Pittsburgh City BPRSF line item and an available deobligation. The sixth administrative action was for a bridge rehabilitation project, located on Frazier Street over the CSX Railroad and Saline Street in the City of Pittsburgh, Allegheny County. The district requests to defer the construction phase by \$5,800,000 (BOF), \$1,087,500 (183), and \$362,500 (LOC) to FFY 2025 & FFY 2026 due to current project schedule, with the funding being placed in to the Pittsburgh City BPRSF line item.

The seventh administrative action was for a bridge rehabilitation project, located on SR 2094 over Youghiogheny River in the City of McKeesport, Allegheny County. The district requests to increase the construction phase by \$40,000 (NHPP) in FFY 2023 to cover additional costs, with the source o funding coming from the Bridge-Allegheny County line item. The eighth administrative action was for five signal replacements and one new signal installation, located City of Pittsburgh's South Side along 18th Street. The district requests an increase in the construction phase by \$90,000 (CAQ) in FFY 2023 to cover supplement for inspection due to time extension, with the source of funding coming from the SPC CMAQ Line Item. The ninth administrative action was for a bridge restoration project, located on West Ohio Street from Merchant Ave to Ridge Ave, including the Ridge Ave Bridge over the Norfolk Southern Railroad, all on the North Shore of the City of Pittsburgh, Allegheny County. The district requests to increase the construction phase by \$48,800 (BRIP), \$9,150 (183), and \$3,050 (LOC) in FFY 2023 to cover additional work orders, with the source of funding coming from the Pittsburgh City BPRSF line item. The tenth administrative action was for a bridge restoration project, located on California Bridge which connects the Marshall-Shadeland and Brighton Heights neighborhoods within the City of Pittsburgh, Allegheny County. The district requests an increase in the planning and engineering phase by \$220,000 (BOF) in FFY 2023 for updated estimate, with the source of funding coming from the Bridge-Allegheny County line item and two available deobligations.

Jeff Skalican made a motion to approve the amendments and administrative actions from PennDOT District 11-0, which was seconded by Steven Shanley. The motion was approved unanimously.

C. PennDOT District 12-0

Josh Theakston went over one amendment and three administrative actions for PennDOT District 12-0. The first amendment was for the rehabilitation of the structure carrying Brownsville Avenue over Dunlop Creek, located in Brownsville Borough, Fayette County. The district requests to add the planning and engineering and the final design phases to the TIP in FFY 2023, and the project will be constructed as a companion project to the Cast Iron Bridge project (MPMS# 74344). The source of funds will come from the D12 Local Bridge Reserve Line Item (MPMS# 114628). The first administrative action was for the department force replacement of the structure carrying SR 2041 (Beallsville Road) over West Pike Run, located in West Pike Run Township, Washington County. The district requests to add utilities, right-of-way, and construction phases to the FFY 2023 TIP in FFY 2024, with the source of funding coming from the D12 Highway/Bridge Line Item (MPMS# 76508). The second administrative action was for the replacement of the structure carrying SR 3009 (Lenity School Road) over Speers Run, located in Rostraver Township, Westmoreland County. The district requests to add utilities, right-of-way, and construction phases to the FFY 2023 TIP in FFY 2024, with the source of funding coming from the D12 Highway/Bridge Line Item (MPMS# 76508). The third administrative action was for the department force bridge replacement of a pipe located on SR 2034 (Sunset Drive), located in West Pike Run Township, Washington County. The district is requesting the addition of a construction phase to the FFY 2023 TIP in FFY 2024, with the funds coming from the D12 Highway/Bridge Line Item (MPMS# 76508).

Jason Theakston made a motion to approve the administrative actions from PennDOT District 12-0, which was seconded by Jeremy Kelly. The motion was approved unanimously.

D. Transit TIP Amendment Summary

Tom Klevan gave a summary of the Transit TIP amendments, mentioning that there were three administrative actions taken, as well as one amendment. The first two administrative actions were for Washington County Transportation Authority, which took an administrative action on MPMS project 118156, which was for additional bus shelters. The TA added an additional \$150,000 in Federal funds, and a total adjustment of \$297,000. The second administrative action was for MPMS project 118173, for fare collection equipment. The TA adjusted the fiscal years for the project, moving it from FY2023 to FY2025 for a total of \$280,000. The third administrative action was for Pittsburgh Regional Transit, MPMS project 119325, which was for bus extension pads, enhancing some of the bus stops in the area. Federal and state capital funding contributed \$171,429 towards the project. The final project was also for Pittsburgh Regional Transit, which was an amendment due to the project being new funding on the TIP. The project was for a rehabilitation project in Station Square, which received \$5 million in earmark funding which FTA has turned into community project funding. The project has \$4 million in funding in FY2022, so the additional \$5 million in FY2023 has raised it to \$9 million total on the project. The project will involve reconfiguration of the station located at station square in order to make it easier for pedestrians to access.

6. Long Range Transportation Plan Update

Domenic D'Andrea introduced the Long Range Transportation Plan (LRTP) update by mentioning that the 30 day comment period has just been completed. During that period, 11 public meetings were held across the 10 county SPC region, one in each county and one for the City of Pittsburgh. Domenic thanked everyone who attended those meetings or sent in comments for the LRTP. Ryan Gordon gave a presentation on the

final pieces of the LRTP, which will lead into an endorsement of the LRTP to recommend adoption to the commission. Ryan began with mentioning the transportation planning process, which federal regulations require MPOs to develop and update a long-range transportation plan every 4 years in nonattainment areas, and the draft LRTP is to be adopted by June 26, 2023. Ryan went over a schedule of the LRTP development, stretching from Fall of 2022 to now. Ronda Craig went into detail on the public meetings and outreach which Domenic mentioned, including that the comment period was held from May 11th to June 9th and that the 11 meetings were 7 in-person and 4 virtual. There were 239 participants over all 11 meetings, and the meetings were advertised in regional newspapers and libraries. Notices were posted on other organizational websites as well. There were 94 public comments received from 52 individuals, and in-person meetings collected a handful of other written comments and a number of evaluation forms. Press coverage and articles were written prior to and following most meetings that were held, including on social media such as Facebook and Twitter, Tv/Radio such as WPXI in Beaver and Indiana counties, and multiple newspaper articles. Ronda thanked everyone who contributed to making the public meetings and comment period successful. Ryan mentioned that the comments will be responded to, and the full package of comments and responses will be provided to the commission.

Ryan Gordon continued into the other required elements of the LRTP, including population and employment forecasting, transportation performance management, air quality conformity, environmental justice analysis, environmental inventory and analysis, and agency consultations. The environmental justice portion helps to identify disproportionately high and adverse health or environmental effects of the respective agency's programs, policies, and activities on low-income populations and minority populations. It also ensures social equity in programming transportation investments, including full and fair participation by all potentially affected communities in the transportation decision making process. Ryan showed maps of the affected communities, highlighting low-income and minority area in the region, and mentioned that during the report we found no group that was being disproportionately disadvantaged by the planning process. Next, Ryan went over the air quality conformity mapping, which shows the 8-hour ozone areas which currently have a seven county area that is currently in a non-attainment area (Armstrong, Allegheny, Beaver, Butler, Fayette, Washington, Westmoreland), as well as the Greene County Maintenance area and the Indiana/Clearfield Maintenance areas. The mapping also shows the PM 2.5 areas, which include the Allegheny County non-attainment area, the Pittsburgh-Beaver Valley non-attainment area, the Liberty-Carrick non-attainment area, and the Johnstown non-attainment area. For future projects, the area in nonattainment have a budget of projected emissions that they not allowed to exceed, which Ryan showed using graphs that the LRTP projects are completely below the budgeted amount of allowed emissions.

Lastly, Ryan went over environmental linkages, which includes a regional integrated planning framework, which takes the LRTP input and the regional ecosystem framework and combines them into an integrated regional map. This is then used for impact assessment, and results and consensus form that assessment is then used to expedite project delivery, create early coordination for integrated planning, protect and minimize resource impacts, and create effective mitigation with the mitigation suitability tool. This is all then evaluated for new inputs, and integrated once again into the regional ecosystem framework to be used again. Ryan next discussed agency consultation activities, which began in October of 2022 with agency approach review with FHWA and receipts of updated agency contact lists. Agency consultation invitation letters were sent out in November, with meetings with agency representatives from within and outside the SPC region taking place through January of 2023. Coordination with specific agencies of project impact analysis took place in March and April of 2023, with environmental inventory maps and project screening

results finalized in April. This included looking through each project and screening for water resources, wetlands, threatened and endangered species, farmlands, protected lands, hazardous waste, cultural resources, and resiliency issues. Consultation coordination with PennDOT district environmental managers also took place in April, with a statewide agency coordination meeting presentation made on May 24, 2023.

Ryan Gordon and Domenic D'Andrea asked the TTC to recommend commission adoption of the Draft 2023 LRTP. Josh Krug made the motion to recommend commission adoption, which was seconded by Jason Theakston. The motion was approved unanimously.

7. **2025 TIP Update**

Ryan Gordon gave an update to the 2025 TIP, which began with a rundown of the upcoming first round of in-person work group meetings. The District 10-0 work group meeting will be held on July 13th at 1:00 pm at 280 Indian Springs Road in Indiana, Indiana County, the District 11-0 work group meeting will be held on July 12th at 10:00 am at the District 11-0 PennDOT office, and the District 12-0 work group meeting will be held on July 19th at 10:00 am at the District 12-0 PennDOT office. Ryan then went over the deadline to submit candidate projects for the TIP, which had a June 23rd deadline. He mentioned that if anyone needs an extension on that deadline to let him know. Ryan also mentioned that due to the District 12-0 meetings being pushed back a few weeks, the deadline for District 12-0 projects has also been pushed back to July 7th. Ryan discussed that the first work group meetings will go over the procedural guidance elements, and there is a questionnaire that will be sent out to give an outline on what everyone role is in the work groups and what each meeting should accomplish, as well as process enhancements and prioritized candidate projects from other work groups. Lastly, Ryan went over the competitive grant program, mentioning that the application period is now open for the programs (Transportation Alternatives, Carbon Reduction, and CMAQ). Information on all three programs is available on the SPC website, and there will be an informational webinar on the basics of the competitive programs on June 20th at 10:00am. A recording of the meeting will be available on SPCs website after the meeting.

8. Other Business/Status Reports

Domenic D'Andrea went over the 2023-2024 SPC draft meeting schedule, noting the TTC and TOC meetings on the schedule for the upcoming fiscal year. It will be brought in front of the commission at this month's meeting for approval and if there are any changes, TTC will be made aware. He also mentioned that next months TTC meeting will be the joint TOC/TTC meeting, which is typically held annually in July.

9. Adjourn

A motion to adjourn was made by Jeremy Kelly. The motion was passed unanimously and Domenic D'Andrea called for the adjournment of the meeting at 11:19 AM.

TRANSPORTATION IMPROVEMENT PROGRAM **AMENDMENT REQUEST FORM FFY2023-26 TIP**

Transit Projects Only

Project Sponsor: Beaver County Transit Authority

Project Name: Purchase Bus Shelters

MPMS# (if avail.)

Project Description: Acquire (4) additional bus shelters with solar panel lighting to expand current shelter inventory and address need at high traffic bus stops.

Description of Project Change: Add project to the TIP.

Justification for Project Change: New shelters needed to address customer needs.

Values and Funding Sources for Items to be Changed:

	Funding -		1	FFY 2023	FF	Y 2024		FFY 2025			FFY 2026					
Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before															\$	-
Adjst.	5307	339				\$ 64,000	\$ 15,484	\$ 516							\$	80,000
After	5307	339	\$ -	\$ -	\$ -	\$ 64,000	\$ 15,484	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	80,000

Total Value of TIP Change:

80,000 (Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.

Proposed Project Schedule:

Date

Proposed Project Schedule.	Date
Programmed on TIP (orig. – if appl.)	7/13/2023
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	1/15/2024
Project Completion	12/31/2024
Grant Closeout	3/31/2025

\$

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT REQUEST FORM FFY2023-26 TIP

Transit Projects Only

Project Sponsor:

Beaver County Transit Authority

Project Name:

Midlife Vehicle Overhaul

MPMS# (if avail.)

114400

Project Description:

Midlife overhaul of 17 buses to keep them in a state of good repair, minimize the use of operating funds for major repairs, and improve service reliability.

Description of Project Change:

Move project funds from 2023 and 2025 to cover overhaul project costs in 2024

Justification for **Project Change:**

Buses have exceeded 40% of their useful life. Funds are required to complete 2024 overhaul program.

Values and Funding Sources for Items to be Changed:

	Funding -		ı	FY 2023		FF	Y 2024			FFY 2025		FFY 2026			Total		
Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local			
Before	5307	OTH-S	\$ 360,000	\$ 87,097	\$ 2,903	\$ 768,000	\$ 185,808	\$ 6,192	\$ 1,088,000	\$ 263,228	\$ 8,772				\$ 2	2,770,000	
Adjst.	5307	339	\$ (360,000)	\$ (87,097)	\$ (2,903)	\$ 812,400	\$ 196,550	\$ 6,550	\$ (452,400)	\$ (109,453)	\$ (3,647)				\$	-	
After	5307	339	\$ -	\$ -	\$ -	\$ 1,580,400	\$ 382,358	\$ 12,742	\$ 635,600	\$ 153,775	\$ 5,125	\$ -	\$ -	\$ -	\$ 2	2,770,000	

Total Value of TIP Change:

\$

(Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.

Proposed Project Schedule:

Date

Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	3/1/2024
Project Completion	2/28/2026
Grant Closeout	5/31/2026

TRANSPORTATION IMPROVEMENT PROGRAM **AMENDMENT REQUEST FORM FFY2023-26 TIP**

Transit Projects Only

Project Sponsor: Beaver County Transit Authority

Project Name: Support Equipment

MPMS# (if avail.) 70708

Project Description: Purchase/replace: camera system for RTC and ETC facilities; 2 staff vehicles and 1 picup truck; side chairs for board room; chairs for driver break room.

Description of Project Change: Move funding from 2023 to 2024 & 2025 to complete the purchases.

Justification for Project Change: Additional furnature added to the project.

Values and Funding Sources for Items to be Changed:

	Funding		F	FY 2023		FF	FFY 2024			FFY 2025			FFY 2026		Tota	
									•							
Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before	5307	OTH-S	\$ 388,000	\$ 93,871	\$ 3,129	\$ 102,000	\$ 24,678	\$ 822							\$	612,500
Adjst.	5307	339	\$ (388,000)	\$ (93,871)	\$ (3,129)	\$ 114,800	\$ 27,774	\$ 926	\$ 273,200	\$ 66,097	\$ 2,203				\$	-
After	5307	339	\$ -	\$ -	\$ -	\$ 216,800	\$ 52,452	\$ 1,748	\$ 273,200	\$ 66,097	\$ 2,203	\$ -	\$ -	\$ -	\$	612,500

Total Value of TIP Change:

\$

(Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.

Proposed Project Schedule:	Date
Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	10/1/2023
Project Completion	5/31/2024
Grant Closeout	8/31/2024

SPC SPC

TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT REQUEST FORM FFY2023-26 TIP

Transit Projects Only

Project Sponsor: Beaver County Transit Authority

Project Name: ADP Hardware and Software

MPMS# (*if avail.*) 83817

Project Description: Replace office computers; upgrade office software; replace 3 servers; purchase 4 copiers; replace desktop printers.

Description of Project Change:

Move funding from 2023 to 2024 and add additional funding to complete the project.

Justification for **Project Change:**

Project scope has chaged (no longer moving farebox system to cloud computing); need additional funding in 2024 to complete the projects.

Values and Funding Sources for Items to be Changed:

	Funding -				FFY 2024				FFY 2025			FFY 2026		Tota	Ī	
Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before	5307	OTH-S	\$ 165,200	\$ 48,468	\$ 1,332	\$ 88,000	\$ 21,290	\$ 710							\$	325,000
Adjst.	5307	339	\$ (165,200)	\$ (48,468)	\$ (1,332)	\$ 270,400	\$ 73,920	\$ 2,180							\$	131,500
After	5307	339	\$ -	\$ -	\$ -	\$ 358,400	\$ 95,210	\$ 2,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	456,500

Total Value of TIP Change:

131,500 (Please Note – Cost changes of \$10 million or more MAY require a formal amendment, 30-day public comment period and Commission approval.

Proposed Project Schedule:

Date

Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	7/13/2023
Grant Application	7/14/2023
Project Implementation	10/1/2023
Project Completion	8/31/2025
Grant Closeout	11/30/2025

\$

COMMISS/OF

TRANSPORTATION IMPROVEMENT PROGRAM **AMENDMENT REQUEST FORM FFY2023-26 TIP**

Transit Projects Only

Project Sponsor: SPC

Project Name: RideACTA Shuttle Expansion

MPMS# (if avail.) New Project

Project Description: | Funds RideACTA Shuttle's first mile/last mile transit service to expand into Moon, Findlay, Robinson and North Fayette Townships, all within Allegheny County. This project is also shown on the

Title I TIP (MPMS #110381)

Description of Project Change: Add flexed CMAQ funding as flexed CARES to FFY2023.

Justification for Project Change: CMAQ flex requested by FTA Region III

\$

Values and Funding Sources for Items to be Changed:

	Funding		FFY 2023			FF	FFY 2024			FFY 2025			FFY 2026		Total	i
Amts.	Federal	State	Federal	State	Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before															\$	-
Adjst.	CARES		\$ 280,000		\$ 70,000										\$	350,000
After	CARES		\$ 280,000	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	350,000

Total Value of TIP Change:

350,000

(Please Note – The TOC may consider amendments over \$7.5 million to be major TIP amendments, requiring a 30-day public comment period and Commission approval.

Proposed Project Schedule:

Proposed Project Schedule:	Date
Programmed on TIP (orig. – if appl.)	
TIP Amendment Date	July 13,2023
Grant Application	PA-2023-031-00
Project Implementation	9/1/2023
Project Completion	12/1/2025
Grant Closeout	

SP SPENNS. COMMISS/OF

TRANSPORTATION IMPROVEMENT PROGRAM **AMENDMENT REQUEST FORM FFY2023-26 TIP**

Transit Projects Only

Project Sponsor:

Travel Demand Management Project Name:

SPC

MPMS# (if avail.)

119317

Project Description: TMA TDM - Programming and outhreach throughout mutiple muncipalities in Allegheny County

Description of Project Change: Move project funding to FFY2023 to coincide with a CMAQ flex request from FFY2023 Highway/Bridge TIP (MPMS #117268)

Justification for Project Change: Utilize FFY2023 CMAQ funding to fund second-year activities for this project

Values and Funding Sources for Items to be Changed:

	Funding FFY 2023			FF	Y 2024	024					FFY 2026		Tota	al			
Amts.	Federal	State	Federal	State		Local	Federal	State	Local	Federal	State	Local	Federal	State	Local		
Before	CMAQ		\$ 600,000		\$	150,000										\$	750,000
Adjst.	5307		\$ 600,000		\$	150,000										\$	750,000
After	5307		\$ 1,200,000	\$ -	\$	300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,500,000

Total Value of TIP Change:

750,000 (Please Note – The TOC may consider amendments over \$7.5 million to be major TIP amendments, requiring a 30-day public comment period and Commission approval.

Proposed Project Schedule:

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Proposed Project Schedule:	Date
Programmed on TIP (orig. – if appl.)	3/1/2022
TIP Amendment Date	July 13,2023
Grant Application	PA-23-FTA-02
Project Implementation	10/1/2023
Project Completion	12/1/2025
Grant Closeout	

\$

* Positive number denotes a surplus/Negative denotes a deficit

SPC Concurrence - July 13, 2023

Administrative Actions			Fur	nd Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026		Remarks
Project Title	MPMS	Amts	Fed	St	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Kemarks
Beaver County Transit Authority (BCTA)	114400	Before	5307	OTH-S	\$ 360,000	\$ 87,097	\$ 2,903	\$ 768,000	\$ 185,808	\$ 6,192	\$ 1,088,000	\$ 263,228	\$ 8,772				Shift funds to FFY2024
Midlife Vehicle Overhaul	114400	Adjust	5307	339	\$ (360,000)	\$ (87,097)	\$ (2,903)	\$ 812,400	\$ 196,550	\$ 6,550	\$ (452,400)	\$ (109,453)	\$ (3,647)				
		After	5307	339	\$ -	\$ -	\$ -	\$ 1,580,400	\$ 382,358	\$ 12,742	\$ 635,600	\$ 153,775	\$ 5,125	\$ -	\$ -	\$ -	
Beaver County Transit Authority (BCTA)	70708	Before	5307	OTH-S	\$ 388,000	\$ 93,871	\$ 3,129	\$ 102,000	\$ 24,678	\$ 822							Shift funds to FFY2024
Support Equipment	70708	Adjust	5307	339	\$ (388,000)	\$ (93,871)	\$ (3,129)	\$ 114,800	\$ 27,774	\$ 926	\$ 273,200	\$ 66,097	\$ 2,203				
		After	5307	339	\$ -	\$ -	\$ -	\$ 216,800	\$ 52,452	\$ 1,748	\$ 273,200	\$ 66,097	\$ 2,203	\$ -	\$ -	\$ -	
Beaver County Transit Authority (BCTA)	83817	Before	5307	OTH-S	\$ 165,200	\$ 48,468	\$ 1,332	\$ 88,000	\$ 21,290	\$ 710							Shift funds to FFY2024
ADP Hardware and Software	03017	Adjust	5307	339	\$ (165,200)	\$ (48,468)	\$ (1,332)	\$ 270,400	\$ 73,920	\$ 2,180							and add funding.
		After	5307	339	\$ -	\$ -	\$ -	\$ 358,400	\$ 95,210	\$ 2,890	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Before	FFY Totals	\$ 360,000	\$ 87,097	\$ 2,903	\$ 768,000	\$ 185,808	\$ 6,192	\$ 1,088,000	\$ 263,228	\$ 8,772	\$ -	\$ -	\$ -	
		FFY	Adjustn	nent Totals	\$ (360,000)	\$ (87,097)	\$ (2,903)	\$ 812,400	\$ 196,550	\$ 6,550	\$ (452,400)	\$ (109,453)	\$ (3,647)	\$ -	\$ -	\$ -	
			After	FFY Totals	\$ -	\$ -	\$ -	\$ 1,580,400	\$ 382,358	\$ 12,742	\$ 635,600	\$ 153,775	\$ 5,125	\$ -	\$ -	\$ -	

* Positive number denotes a surplus/Negative denotes a deficit

SPC Concurrence - July 13, 2023

Amendments			Fund	d Туре		FFY 2023			FFY 2024			FFY 2025			FFY 2026		Domonico
Project Title	MPMS	Amts	Fed	St	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Fed (\$)	State (\$)	Local (\$)	Remarks
Beaver County Transit Authority (BCTA)	New	Before															Add project to the TIP to
Purchase Bus Shelters	ivew	Adjust	5307	339				\$ 64,000	\$ 15,484	\$ 516							purchase 4 bus shelters.
		After	5307	339	\$ -	\$ -	\$ -	\$ 64,000	\$ 15,484	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Southwestern Penna. Commission	New	Before															Add project to show
RideACTA Expansion	New	Adjust	CARES		\$ 280,000		\$ 70,000										CMAQ flexed to CARES for
		After	CARES		\$ 280,000	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	expansion of shuttle.
			Before	FFY Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		FF	Y Adjustn	nent Totals	\$ 280,000	\$ -	\$ 70,000	\$ 64,000	\$ 15,484	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			After	FFY Totals	\$ 280,000	\$ -	\$ 70,000	\$ 64,000	\$ 15,484	\$ 516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Southwestern Pennsylvania Commission District 10-0 Program Modifications

Discussion:

- Engineering District 10 is requesting 56 program adjustments to the 2023-2026 Program.
- Fiscal modifications are being made to the FFY 2023-2026 TIP to keep the fiscal year-to-year funding in balance.
- Funding for the program modifications will be provided from the sources as noted in the narrative below and on the attached fiscal constraint chart.

Project Summaries: Administrative Actions

• **Pittsburgh Street Intersection**: This safety improvement project includes turn lanes, signal improvements, guide rail, drainage upgrades, replacement of a culvert, and other miscellaneous construction on PA 228 (Mars Crider Road) from one-half mile west of its intersection with SR 3019 (Pittsburgh Street/Warrendale Road) to 325 feet east of its intersection with SR 3015 (Mars Valencia Road) and on SR 3019 from approximately 850 feet south to approximately 850 feet north of its intersection with PA 228 in Adams Township, Butler County.

The District requests to increase right-of-way and add \$97,610 (80% Federal and 20% State) in FFY 2023 for additional final invoices received as part of the final payment process. The source will be the **SPC District 10 Highway/Bridge Line Item**.

• US 119 Homer City North: This safety improvement project will eliminate crossover access along stretches of US 119 and add a new access road from US 119 at SR 2023 (Lucerne Road) to SR 3035 (Old Route 119) in Center Township, Indiana County.

The District requests to increase right-of-way and add \$11,400 (80% Federal and 20% State) in FFY 2023 for a final invoice. The source will be the SPC District 10 Highway/Bridge Line Item.

• Three Degree Road Intersection: This safety improvement project includes adding through lanes along the length of the project, turn lanes at various intersections, side road improvements, the addition of service roads for access control, drainage and guide rail upgrades, signal replacement, signage, and pavement markings along PA 228 (Mars Crider Road) from 500 feet east of its intersection with SR 3015 (Mars Valencia Road) to 1.0 mile east of its intersection with SR 3007 (Three Degree Road). Also included are sidewalks, Americans with Disabilities Act (ADA) ramps, bicycle consideration, and the addition of a roundabout on Three Degree Road in Adams Township, Butler County.

The District requests to advance a portion of construction funds from FFY 2025 to FFY 2023 and to change a portion of FFY 2023 funds from STU to NHPP. The source will be the **SPC District 10 Highway/Bridge Line Item**. The FFY 2025 NHPP and FFY 2023 STU funds will be placed into the **SPC District 10 Highway/Bridge Line Item**.

Theater Road Realignment: This highway restoration project includes the realignment of US 422 from Wray Plan Road to 0.18 mile southeast of Township Road #570 (Rupp Church Road) in Kittanning and Manor Townships, Armstrong County.

The District requests to remove \$750 (80% Federal and 20% State) of surplus right-of-way funds in FFY 2023. The funds will be placed into the **SPC District 10 Highway/Bridge Line Item**.

• PA 286 over a Tributary to Cherry Run: This bridge replacement project carries PA 286 over a tributary to Cherry Run in White Township, Indiana County.

The District requests to increase utilities and add \$82,700 (100% State) in FFY 2024 due to a revised estimate that includes previously unexpected impacts, both above and below ground. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from **Mentch Bridge EB/WB**. A like amount will be placed into **Mentch Bridge EB/WB** in FFY 2023 from the **SPC District 10 Highway/Bridge Line Item**.

 Southwest of Euclid Bridge: This bridge replacement project carries PA 138 (Euclid Road) over a tributary to Muddy Creek in Clay Township, Butler County.

The District requests to defer utilities from FFY 2023 to FFY 2024 to align with the project schedule. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from SR 3015 over a Tributary to Breakneck Creek. The FFY 2023 funds from Southwest of Euclid Bridge will be placed into the construction phase of SR 3015 over a Tributary to Breakneck Creek.

• PA 286: US 422 Interchange East: This project includes widening of the PA 286 (Oakland Avenue) corridor from two to four through lanes, the addition of five-foot bike lanes and five-foot sidewalks in both the northbound and southbound directions from the US 422 Interchange to Rustic Lodge Road, and improvements (which will include traffic signal upgrades, additional turning lanes, ADA curb ramps, and crosswalks at traffic signals) to eight intersections along PA 286 in White Township, Indiana County.

The District requests to increase right-of-way and add \$120,000 (80% Federal and 20% State) in FFY 2023 for a legal settlement that will avoid more costly litigation related to a Declaration of Taking. The source will be the **SPC District 10 Highway/Bridge Line Item**.

 Shearer Bridge Preservation: This bridge preservation project carries US 422 over Connoquenessing Creek, Shearer Road, and the B&LE Railroad in Butler Township, Butler County.

The District requests to defer utilities from FFY 2023 to FFY 2024 to align with the project schedule. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from **Rattigan Bridge #1**. The FFY 2023 funds from **Shearer Bridge Preservation** will be placed into the construction phase of **Rattigan Bridge #1**.

• **Anthony Run Bridge #2**: This bridge replacement project carries SR 3039 (Anthony Run Road) over Anthony Run in Armstrong Township, Indiana County.

The District requests to defer utilities and right-of-way from FFY 2023 to FFY 2024 to align with the project schedule. The source will be from the advancement of a portion of construction funds from FFY 2024 to FFY 2023 from **SR 3014 Callery Bridge**. The FFY 2023 funds both phases of **Anthony Run Bridge #2** will be placed into the construction phase of **SR 3014 Callery Bridge**.

 Pleasant Valley Bridge: This bridge replacement project carries SR 2012 (River Road) over Blacklick Creek in East Wheatfield Township, Indiana County.

The District requests to defer final design from FFY 2023 to FFYs 2024 and 2025 and right-of-way and utilities from FFY 2023 to FFY 2024. The sources will be as follows:

- SR 3014 Callery Bridge: \$450,407 from the advancement of a portion of construction funds from FFYs 2024 and 2025 to FFY 2023
- Rattigan Bridge #1: \$49,593 from the advancement of a portion of construction funds from FFY 2024 to FFY 2023

The FFY 2023 funds from **Pleasant Valley Bridge** will be placed into the construction phase of **SR 3014 Callery Bridge** and **Rattigan Bridge #1**.

 Indian Springs Road/Rustic Lodge Road Intersection: This intersection improvement project includes adding left-turn lanes, widening, and a new traffic signal at the existing at-grade intersection of SR 4422 (Indian Springs Road) and SR 3033 (Rustic Lodge Road) in White Township, Indiana County.

The District requests to defer construction from FFY 2023 to FFY 2024 to align with the project schedule. The sources will be as follows:

- PA 68 Corridor Improvements: \$1,464,500 from the advancement of a portion of construction funds from FFY 2024 to FFY 2023
- TIIF Reserve Line Item: \$1,221,905

The FFY 2023 funds from Indian Springs Road/Rustic Lodge Road Intersection will be placed into the construction phase of PA 68 Corridor Improvements and the TIIF Reserve Line Item.

 10-2 SR 3021 Corridor Improvements: This safety improvement project includes shoulder widening, installation of edge-line rumble strips, and sight distance improvements along SR 3021 (Franklin Road) from PA 228 north to Township Road #307 (Peters Road) in Cranberry Township, Butler County.

The District requests to increase construction and add \$2,537,334 (100% State) in FFY 2026 due to incorporated waterline work; updated unit prices due to inflation; and contingency, mobilization, and inspection cost increases. The source will be the **SPC District 10 Highway/Bridge Line Item**. A PMC Item is being submitted concurrently with this request.

Administrative Action (MAID	D:)			Fund	Туре		FFY 2023			FFY 2024			FFY 2025			FFY 2026		AQ Code	e Remarks
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	AQ Cou	Remarks
Pittsburgh Street Intersection			Before	NHPP	581	292,261	73,065												Increase right-of-way in FFY 2023 for
228/29A	91285	ROW	Adjust	NHPP	581	31,200	7,800											R2	additional final invoices received as part of the final payment process; 80%
	31200	11011	_															11/2	Federal/20% State (MA done 06/15/23)
Butler			After	NHPP	581	323,461	80,865												(1 of 2) (1 of 2)
SPC D-10 Hwy/Bridge Line			Before	NHPP	581	2,489,191	421,941		2,137,975	10,610			383,402			6,797,135			Reserve line item; source for #91285 (1
1	79843	CON	Adjust	NHPP	581	(31,200)	(7,800)											S19	of 5) (1 of 5)
Armstrong			After	NHPP	581	2,457,991	414,141		2,137,975	10,610			383,402			6,797,135			
			Before																
			Adjust																
			After																
Pittsburgh Street Intersection			Before	NHPP	581	323,461	80,865												Increase right-of-way in FFY 2023 for additional final invoices received as part
228/29A	91285	ROW	Adjust	NHPP	581	46,888	11,722											R2	of the final payment process; 80%
Butler			After	NHPP	581	370,349	92,587												Federal/20% State (2 of 2) (2 of 2)
SPC D-10 Hwy/Bridge Line			Before	NHPP	581	2,457,991	414,141		2,137,975	10,610			383,402			6,797,135			
1	79843	CON	Adjust	NHPP	581	(46,888)	(11,722)											S19	Reserve line item; source for #91285 (2 of 5) (2 of 5)
Armstrong			After	NHPP	581	2,411,103	402,419		2,137,975	10,610			383,402			6,797,135			01 3) (2 01 3)
			Before																
			Adjust															1	
			After																
US 119 Homer City North			Before	NHPP	581														Increase right-of-way in FFY 2023 for a
119/498	91256	ROW	Adjust	NHPP	581	9,120	2,280												final invoice; 80% Federal/20% State
Indiana			After	NHPP	581	9,120	2,280												(MA done 06/15/23)
SPC D-10 Hwy/Bridge Line			Before	NHPP	581	2,411,103	402,419		2,137,975	10,610			383,402			6,797,135			
1	79843	CON	Adjust	NHPP	581	(9,120)	(2,280)											S19	Reserve line item; source for #91256 (3 of 5) (3 of 5)
Armstrong			After	NHPP	581	2,401,983	400,139		2,137,975	10,610			383,402			6,797,135			
			Before																
			Adjust																
			After																
Three Degree Rd Intersection			Before	NHPP	581	1,816,020		4,000,000	2,096,549			3,140,644	3,769,535		1,783,980	4,597,365			Advance a portion of construction funds
228/29B	91286	CON	Adjust	NHPP	581	2,000,000													from FFY 2025 to FFY 2023 and change a portion of FFY 2023 STU
Butler			After	NHPP	581	3,816,020		4,000,000	2.096.549			3,140,644	3,769,535		1,783,980	4,597,365		1	funds to NHPP; 80% Federal/20% Stat
SPC D-10 Hwy/Bridge Line			Before	NHPP	581	2,401,983	400,139	1,000,000	2,137,975	10,610		0,110,011	383,402		1,700,000	6,797,135			
/	79843	CON	Adjust	NHPP	581	(2,000,000)	400,133		2,137,873	10,010			303,402			0,737,133		S19	Reserve line item; Federal source for
Armstrong	700.0	00.1	After	NHPP	581	401,983	400,139		2,137,975	10,610			383,402			6,797,135		013	#91286 (4 of 5)
, amounting			Before			101,000	100,100		2,101,010	10,010			000,102			0,707,100			
			Adjust																
			After															1	
Three Degree Rd Intersection			Before	NHPP	581	3,816,020		4,000,000	2,096,549			3,140,644	3,769,535		1,783,980	4,597,365			Advance a portion of construction funds
=	04000	CON	$\overline{}$			0,010,020		4,000,000	2,000,040				0,700,000		1,700,500	4,001,000			from FFY 2025 to FFY 2023 and
228/29B	91286	CON	Adjust	NHPP	581							(1,600,000)							change a portion of FFY 2023 STU
Butler			After	NHPP	581	3,816,020		4,000,000	2,096,549			1,540,644	3,769,535		1,783,980	4,597,365			funds to NHPP; 80% Federal/20% State
SPC D-10 Hwy/Bridge Line			Before	NHPP		401,983			2,137,975										Reserve line item; placeholder for funds
I	79843	CON	Adjust	NHPP								1,600,000						S19	made available from #91286
Armstrong			After	NHPP		401,983			2,137,975			1,600,000							
			Before																
			Adjust																
			After																
Three Degree Rd Intersection			Before	STU		3,087,945			3,748,271		L			L		<u> </u>	<u> </u>]	Advance a portion of construction funds
228/29B	91286	CON	Adjust	STU		(400,000)													from FFY 2025 to FFY 2023 and change a portion of FFY 2023 STU
Butler			After	STU		2,687,945			3,748,271									1	funds to NHPP; 80% Federal/20% Stat
SPC D-10 Hwy/Bridge Line			Before	STU		60.559			-,,			3.433.124			2.415.336				
/	79843	CON	Adjust	STU		400,000						0,700,124			۷,710,000			S19	Reserve line item; placeholder for funds
,		20	After	STU		460,559						3,433,124			2,415,336			313	made available from #91286 (1 of 2)
Armstrong						700,009						0,700,124	1		2,710,000	1	1	•	Ī
Armstrong																			
Armstrong			Before Adjust																

Theater Road Realignment			Before	NHPP	581	600	150								1	
422/198	85575	ROW	Adjust	NHPP	581	(600)	(150)									Remove surplus right-of-way funds; 809
	65575	ROW	Adjust	NHPP	581	(600)	(150)									Federal/20% State
Armstrong SPC D-10 Hwy/Bridge Line			Before	NHPP	581	401,983	400,139	2,137,975	10,610	1,600,000	383,402		6,797,135			
SPC D-10 Hwy/Bridge Line	79843	CON	-	NHPP	581	401,983		2,137,975	10,010	1,600,000	383,402		6,797,135		S19	Reserve line item; placeholder for fund made available from #85575 (5 of 5) (4
'	79043	CON	Adjust After	NHPP	581	402,583	150 400,289	2,137,975	10,610	1,600,000	383,402		6,797,135		519	of 5)
Armstrong			Before	NHPP	281	402,583	400,289	2,137,975	10,010	1,600,000	383,402		6,797,135			· ·
														-	-	
			Adjust After											1	-	
DA 2000 au Taib de Obarra Da			Before		185				67,300							Increase utilities in FFY 2023 due to a
PA 286 ov Trib to Cherry Rn 286/465	25596	UTL	Adjust		185										S19	revised estimate that includes previous
	25590	UIL			185				82,700						519	unexpected impacts, both above and
Indiana			After Before		185		0.050.457		150,000 1,388,301							below ground; 100% State
Mentch Bridge EB/WB 422/466	78101	CON	Adjust		185		2,650,157		(82,700)						S19	Advance a portion of construction func- from FFY 2024 to FFY 2023; source for
	76101	CON			185		0.050.457		(- / /						519	#25596
Indiana			After Before		185		2,650,157		1,305,601							
														1	-	
			Adjust											-	-	
Martin Diday CDAND			After		405		0.050.457		4.005.004						 	
Mentch Bridge EB/WB	78101	CON	Before		185		2,650,157		1,305,601						646	Advance a portion of construction fund
422/466	78101	CON	Adjust		185		82,700		4.005.00						S19	from FFY 2024 to FFY 2023
Indiana			After		185		2,732,857		1,305,601							
SPC D-10 Hwy/Bridge Line	70040	001	Before		185		175,916									D 1: " (1170404
1	79843	CON	Adjust		185		(82,700)								S19	Reserve line item; source for #78101
Armstrong			After		185		93,216									
			Before												1	
			Adjust												1	
			After													
Southwest of Euclid Bridge			Before	STP		25,000										Defer utilities from FFY 2023 to FFY 2024 to align with the project schedule
138/251	24682	UTL	Adjust	STP		(25,000)									S19	100% Federal utilizing toll credits;
Butler			After	STP												source for #83336
SR 3015 over Trib. to Breakneck Creek			Before	STP		1,161,800		388,200								Advance a portion of construction fund
3015/255	83336	CON	Adjust	STP		25,000									S19	from FFY 2024 to FFY 2023
Butler			After	STP		1,186,800		388,200								
			Before													
			Adjust													
			After													
Southwest of Euclid Bridge			Before	STP												Defer utilities from FFY 2023 to FFY
138/251	24682	UTL	Adjust	STP				25,000							S19	2024 to align with the project schedule 100% Federal utilizing toll credits
Butler			After	STP				25,000								100 % Federal utilizing toll credits
SR 3015 over Trib. to Breakneck Creek			Before	STP		1,186,800		388,200						<u> </u>		Advance a portion of construction fund
3015/255	83336	CON	Adjust	STP				(25,000)							S19	from FFY 2024 to FFY 2023; source f #24682
Butler			After	STP		1,186,800		363,200						<u> </u>		#24002
			Before													
			Adjust													
			After													
PA 286: US 422 Interchange East			Before	STU	581											Increase right-of-way in FFY 2023 for
286/49A	104459	ROW	Adjust	STU	581	96,000	24,000								1	legal settlement that will avoid more
Indiana			After	STU	581	96,000	24,000								1	costly litigation related to a Declaration of Taking; 80% Federal/20% State
						460,559			40.040	0.400.404	202.422	0.445.000	0.707.405			0,774
SPC D-10 Hwy/Bridge Line	79843	CON	Before	STU	581		400,289		10,610	3,433,124	383,402	2,415,336	6,797,135		045	Reserve line item; source for #104459
, ,	79843	CON	Adjust	STU	581	(96,000)	(24,000)		40.0:-	0.400.451	000.477	0.445.055	0.707./		S19	(2 of 2) (5 of 5)
Armstrong			After	STU	581	364,559	376,289		10,610	3,433,124	383,402	2,415,336	6,797,135			
			Before												1	
			Adjust											ļ	-	
			After													

Shearer Bridge Pres.			Before		185		41,200										Defer utilities from FFY 2023 to FFY
422/25C	98028	UTL	Adjust		185		(41,200)									S19	2024 to align with the project schedule 100% State; source for #24819
Butler			After		185												100 % State, source for #24019
Rattigan Bridge #1			Before	BOF	185	762,243	136,790	440,020	163,776								Advance a portion of construction fund
1021/250	24819	CON	Adjust	BOF	185		41,200									S19	from FFY 2024 to FFY 2023
Butler			After	BOF	185	762,243	177,990	440,020	163,776								
			Before														
			Adjust														
			After														
Shearer Bridge Pres.			Before		185												Defer utilities from FFY 2023 to FFY
422/25C	98028	UTL	Adjust		185				41,200							S19	2024 to align with the project schedule
Butler			After		185				41,200							1	100% State
Rattigan Bridge #1			Before	BOF	185	762,243	177,990	440,020	163,776								Advance a portion of construction fund
1021/250	24819	CON	Adjust	BOF	185				(41,200)							S19	from FFY 2024 to FFY 2023; source for
Butler			After	BOF	185	762,243	177,990	440,020	122,576								#98028; source for #98028
			Before				,,,,,		, , ,								
			Adjust													i	
			After													i	
Anthony Run Bridge #2	+		Before	BOF		41,000										 	Defer utilities from FFY 2023 to FFY
3039/450	25802	UTL	Adjust	BOF		(41,000)										S19	2024 to align with the project schedule
Judiana	20002	J1L	After	BOF		(41,000)										319	100% Federal utilizing toll credits; source for #89972
	+		Before	BOF		39,500				 					-		Defer right-of-way from FFY 2023 to
Anthony Run Bridge #2	25802	ROW		BOF												040	FFY 2024 to align with the project
3039/450	25802	ROW	Adjust			(39,500)										S19	schedule; 100% Federal utilizing toll
Indiana	1		After	BOF													credits; source for #89972
SR 3014 Callery Bridge			Before	BOF	185	1,509,093	400,577	345,180	109,423		185,727						Advance a portion of construction fund
3014/251	89972	CON	Adjust	BOF	185	80,500										S19	from FFY 2024 to FFY 2023 (1 of 3)
Butler			After	BOF	185	1,589,593	400,577	345,180	109,423		185,727						
			Before														
			Adjust														
			After														
Anthony Run Bridge #2			Before	BOF													Defer utilities from FFY 2023 to FFY
3039/450	25802	UTL	Adjust	BOF				41,000								S19	2024 to align with the project schedule
Indiana			After	BOF				41,000									100% Federal utilizing toll credits
Anthony Run Bridge #2			Before	BOF													Defer right-of-way from FFY 2023 to
3039/450	25802	ROW	Adjust	BOF				39,500								S19	FFY 2024 to align with the project schedule; 100% Federal utilizing toll
Indiana			After	BOF				39,500								1	credits
SR 3014 Callery Bridge			Before	BOF	185	1,589,593	400,577	345,180	109,423		185,727						Advance a portion of construction fund
3014/251	89972	CON	Adjust	BOF	185			(80,500)								S19	from FFY 2024 to FFY 2023; source for
Butler	1	1	After	BOF	185	1,589,593	400,577	264,680	109,423		185,727					1	#25802 (1 of 3)
			Before				•										
			Adjust													1	
			After													1	
Pleasant Valley Bridge	1		Before	BOF		400.000										l	Defer final design from FFY 2023 to
2012/450	117493	FD	Adjust	BOF		(400,000)										S19	FFYs 2024 and 2025 to align with the
Indiana			After	BOF		(400,000)										0.3	project schedule; 100% Federal utilizing toll credits; source for #89972
Pleasant Valley Bridge	+		Before	BOF		50,000				 					 		Defer right-of-way from FFY 2023 to
2012/450	117493	ROW	Adjust	BOF		(50,000)										S19	FFY 2024 to align with the project
2012/450 Indiana	11/493	NOW	After	BOF		(50,000)										019	schedule; 100% Federal utilizing toll
	 				405	4 500 505	400 57-	004.00-	400 45-		405 70-						credits; source for #89972
SR 3014 Callery Bridge	00070	0011	Before	BOF	185	1,589,593	400,577	264,680	109,423		185,727						Advance a portion of construction fun
3014/251	89972	CON	Adjust	BOF	185	450,000										S19	from FFYs 2024 and 2025 to FFY 20 (2 of 3)
Butler	<u> </u>		After	BOF	185	2,039,593	400,577	264,680	109,423		185,727						(· - /
			Before														
			Adjust														
			After														

								,		•	•				
Pleasant Valley Bridge			Before	BOF										1	Defer final design from FFY 2023 to FFYs 2024 and 2025 to align with the
2012/450	117493	FD	Adjust	BOF				214,273		185,727				S19	project schedule; 100% Federal utilizing
Indiana			After	BOF				214,273		185,727					toll credits
Pleasant Valley Bridge			Before	BOF										1	Defer right-of-way from FFY 2023 to FFY 2024 to align with the project
2012/450	117493	ROW	Adjust	BOF				50,000						S19	schedule; 100% Federal utilizing toll
Indiana			After	BOF				50,000							credits
SR 3014 Callery Bridge			Before	BOF	185	2,039,593	400,577	264,680	109,423	185,727					Advance a portion of construction funds
3014/251	89972	CON	Adjust	BOF	185			(264,273)		(185,727)				S19	from FFYs 2024 and 2025 to FFY 2023; source for #117493 (2 of 3)
Butler			After	BOF	185	2,039,593	400,577	407	109,423						304100 101 #117433 (2 01 0)
			Before											1	
			Adjust												
			After												
Pleasant Valley Bridge			Before	BOF		50,000									Defer utilities from FFY 2023 to FFY
2012/450	117493	UTL	Adjust	BOF		(50,000)								S19	2024 to align with the project schedule; 100% Federal utilizing toll credits;
Indiana			After	BOF											source for #89972 and #24819
SR 3014 Callery Bridge			Before	BOF	185	2,039,593	400,577	407	109,423						
3014/251	89972	CON	Adjust	BOF	185	407	100,011	.07	100,720					S19	Advance a portion of construction funds
Butler			After	BOF	185	2,040,000	400,577	407	109,423					1	from FFY 2024 to FFY 2023 (3 of 3)
Rattigan Bridge #1			Before	BOF	185	762,243	177,990	440,020	122,576						
1021/250	24819	CON	Adjust	BOF	185	49.593	.,,,,,,,,,	. 10,020	.22,010				+	S19	Advance a portion of construction funds
Butler			After	BOF	185	811,836	177,990	440,020	122,576					0.0	from FFY 2024 to FFY 2023
Dutoi			Before	DOI	100	011,000	177,550	440,020	122,010						
			Adjust												
			After											-	
Pleasant Valley Bridge			Before	BOF											
2012/450	117493	UTL	Adjust	BOF				50.000						S19	Defer utilities from FFY 2023 to FFY 2024 to align with the project schedule;
Indiana		0.2	After	BOF				50,000						0.13	100% Federal utilizing toll credits
SR 3014 Callery Bridge			Before	BOF	185	2,040,000	400,577	407	109,423						
3014/251	89972	CON	Adjust	BOF	185	2,040,000	400,011	(407)	100,420					S19	Advance a portion of construction funds from FFY 2024 to FFY 2023; source for
Butler			After	BOF	185	2.040.000	400.577	(101)	109,423					0.0	#117493 (3 of 3)
Rattigan Bridge #1			Before	BOF	185	811,836	177,990	440,020	122,576						
1021/250	24819	CON	Adjust	BOF	185	011,000	111,000	(49.593)	122,010					S19	Advance a portion of construction funds from FFY 2024 to FFY 2023; source for
Butler			After	BOF	185	811,836	177,990	390,427	122,576					1	#117493
Dation			Before	50.	.00	011,000	111,000	000,127	122,010						
			Adjust											1	
			After											1	
Indian Springs Road/Rustic Lodge Road Intersection			Before		581		1,464,500								Defer construction from FFY 2023 to
4422/471	111796	CON	Adjust		581		(1,464,500)						_	R2	FFY 2024 to align with the project
Indiana			After		581		(1,404,000)						_	112	schedule; 100% State; source for #106568
PA 68 Corridor Improvements			Before	CAQ	581	5,175,640	6,770	3,596,589	2,077,787						
68/290	106568	CON	Adjust	CAQ	581	0,170,010	1,464,500	0,000,000	2,011,101					1	Advance a portion of construction funds from FFY 2024 to FFY 2023; 80%
Butler			After	CAQ	581	5,175,640	1,471,270	3,596,589	2,077,787					1	Federal/20% State
			Before			2,1.1.2,2.1.2	.,,	-,,	_,,.						
			Adjust											1	
			After											ł	
Indian Springs Road/Rustic Lodge Road Intersection			Before		581										B. (
4422/471	111796	CON	Adjust		581				1,464,500					R2	Defer construction from FFY 2023 to FFY 2024 to align with the project
Indiana	30		After		581				1,464,500						schedule; 100% State
PA 68 Corridor Improvements			Before	CAQ	581	5,175,640	1,471,270	3,596,589	2,077,787						
68/290	106568	CON	Adjust	CAQ	581	5,175,040	1,771,270	0,000,009	(1.464.500)					1	Advance a portion of construction funds from FFY 2024 to FFY 2023; 80%
Butler	.00000	3011	After	CAQ	581	5,175,640	1,471,270	3,596,589	613,287					1	Federal/20% State; source for #11179
Dutiei			Before	CAG	301	5,175,040	1,47 1,270	0,000,009	010,201						
			Adjust											ł	
			Adjust											ł	
			Aitei												

Indian Springs Road/Rustic Lodge Road Intersection	1 1		Before	e581	1,221	005	1		T	T	I			I	T	ı	Defer construction from FFY 2023 to
4422/471	111796	CON	Adjust	e581	(1,221											R2	FFY 2024 to align with the project
Indiana	111730	0014	After	e581	(1,221	503)										11/2	schedule; 100% State (MA done
TIIF Reserve	1		Before	e581	7,165	256	-	3,914,937	-	-	13,428,376			20,920,000	1		06/29/23)
THE Reserve	60469	CON		 e581	1,103			3,914,937			13,420,370			20,920,000		S19	TIIF Reserve line item; placeholder for
Central Office	00409	CON	Adjust After	e581	8,387			3,914,937			13,428,376			20,920,000		519	funds made available from #111796
Central Office			_	e581	8,387	101		3,914,937			13,428,376			20,920,000			
			Before														
			Adjust After														
1				504			_										Defer construction from FFY 2023 to
Indian Springs Road/Rustic Lodge Road Intersection	111796	CON	Before	 e581				4 004 005									FFY 2024 to align with the project
4422/471	111796	CON	Adjust	e581				1,221,905								R2	schedule; 100% State (MA done
Indiana			After	 e581				1,221,905									06/29/23)
TIIF Reserve			Before	 e581	8,387	161		3,914,937			13,428,376			20,920,000			TIIF Reserve line item: source for
/	60469	CON	Adjust	e581				(1,221,905)							S19	#111796
Central Office			After	e581	8,387	161		2,693,032			13,428,376			20,920,000			
			Before														
			Adjust														
			After														
10-2 SR 3021 Corridor Improvements			Before	581	4,000	000		3,500,000									Increase construction in FFY 2026 due to incorporated waterline work; updated unit prices due to inflation; and
3021/271	110783	CON	Adjust	581										2,537,334		S6	contingency, mobilization, and inspection cost increases; a PMC Item is being
Butler			After	581	4,000	000		3,500,000						2,537,334		1	submitted concurrently with this request; 100% State
SPC D-10 Hwy/Bridge Line			Before	581	376	289		10,610			383,402			6,797,135			
1	79843	CON	Adjust	581										(2,537,334))	S19	Reserve line item; source for #110783
Armstrong			After	581	376	289		10,610			383,402			4,259,801		1	
Before To	otals			\$47,6	3,069 \$35,277	951 \$8,000,	000 \$31,719	411 \$19,550,162	\$0	\$15,490,444	\$37,079,636	\$0	\$8,398,632	\$98,614,675	\$0		
Adjustment					\$0	\$0	\$0	\$0 \$0	\$0			\$0	\$0	\$0]	
After To	tals			\$47,6	3,069 \$35,277	951 \$8,000,	000 \$31,719	411 \$19,550,162	\$0	\$15,490,444	\$37,079,636	\$0	\$8,398,632	\$98,614,675	\$0		

NOTES

SOUTHWESTERN PENNSYLVANIA COMMISSION

DISTRICT 11-0 PROGRAM

July 2023

Discussion:

- District 11-0 is requesting the following program adjustments to the 2023-2026 TIP. This request includes administrative actions.
- Any fiscal modifications being requested to the 2023-2026 TIP will keep the year-to-year funding in balance.

Amendments:

SR SEC PROJECT Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR

Expansion of RideACTA Last Mile Service 110381 Allegheny Public Transit ACTA

- Expansion of RideACTA Last Mile Service in numerous areas including Moon, Findlay, Robinson and North Fayette Townships, all within Allegheny County.
- Public Transit
- o PIF Action Required: None
- Reprogramming previous approved CMAQ project in order to resubmit flex request. The project will be flexed to FTA. This project is also on the SPC Congestion Mitigation and Air Quality Program.
- Source of funding will come from the SPC CMAQ line item.

Administrative Actions:

<u>SR SEC PROJECT Proj ID COUNTY PROJECT CLASS PROJECT SPONSOR</u>

Millvale/Shaler/Etna TRHT Connection 107441 Allegheny Transportation Enhancement Shaler Township

- Extends the Three Rivers Heritage Trail (TRHT) from the Millvale Riverfront Park and north to the developing riverfront park in Etna Borough and Shaler Township, Allegheny County.
- Transportation Enhancement
- PIF Action Required: None
- Add PE for Needs memo and alternative analysis. Previous obligation occurred. This project is on the SPC Smart Transportation Program.
- Source of funding will come from the SPC Smart Transportation Initiative line item.

SR SEC PROJECT Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR

D11 Systemwide Pedestrian Countdown Signals (PCS) 119197 Allegheny Safety Improvement PennDOT

- Located within various routes in District 11.
- o Implement a system wide safety improvement for VRUs by implementing Pedestrian countdown timers.
- o PIF Action Required: None
- Increase CON by \$100K/HVRU funds for updated estimate.
- o Source of Funding will come from same project's Final Design phase. Project designed in house and funds no longer needed.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	COUNTY	PROJECT_CLASS	PROJECT_SPONSOR
2006	L03	East Washington Street Br	100743 Lav	vrence	Bridge Replacement	PennDOT

- Located on East Washington Street (SR 2006) at TR 108 and SR 168 in the City of New Castle, Lawrence County.
- o Bridge Replacement
- o PIF Action Required: None
- o Reduce ROW cost by \$720K/185 funds for updated property impact.
- o Placing funds in Bridge Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
22	A37	22/30 over the Parkway West	27445	Allegheny	Bridge Replacement	PennDOT

- Located on SR 22, Steubenville Pike I 376 Interchange in Robinson Township, Allegheny County.
- o Reconfiguration of the SR 22/30 Steubenville Pike I-376 Interchange. Will also include a bridge replacement.
- PIF Action Required: No
- Defer to 2024 as noted by Utility Unit that agreements likely in early 2024.
- Placing funds back in the Bridge Allegheny County line item.

<u>SR</u>	<u>SEC</u>	PROJECT	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
50	A26	PA 50 -I79-Vanadium	28010	Allegheny	Highway Restoration	PennDOT

- o Located on SR 50 (Washington Pike) from Thoms Run Road to Mayer Street in Collier Township, Allegheny County.
- o Lane widening and signal upgrades.
- o PIF Action Required: No
- $\circ\quad$ Defer to 2024 as noted by Utility Unit that agreements likely in early 2024.
- Placing funds back in the Bridge Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
3069	A25	West Liberty Avenue	94645	Allegheny	Highway Restoration	PennDOT

- Located on SR 3069, West Liberty Avenue from McFarland Road to Dawn Avenue, in Dormont and City of Pittsburgh, Allegheny County.
- Mill and Resurface
- o PIF Action Required: No
- Reduce PE by \$250K/STU for updated estimate.
- o Funds will be placed back in the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	COUNTY	PROJECT_CLASS	PROJECT_SPONSOR
366	A08	Tarentum Bridge	100624	Allegheny	Bridge Restoration	PennDOT

- Located on PA 366, Tarentum Bridge over Norfolk Southern Rail and Allegheny River, in Tarentum Borough, Allegheny County.
- Bridge Rehabilitation
- PIF Action Required: None
- Defer PE phase for current design schedule. Project to start late Summer 2023.
- Funds to be placed on the SR 422, Benjamin Franklin Highway project. Advancing this funding to FFY 2023 for better cash flow. Not a cost increase.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	COUNTY	PROJECT_CLASS	PROJECT_SPONSOR
837	A54	SR 837, North State Street	115085	Allegheny	Highway Reconstructio	n PennDOT

- o Located on SR 837, North State Street, in Clairton, Dravosburg, and West Mifflin Boroughs, Allegheny County.
- Concrete Reconstruction
- PIF Action Required: None
- Defer PE phase for current design schedule.
- Funds to be placed on the SR 422, Benjamin Franklin Highway project. Advancing this funding to FFY 2023 for better cash flow. Not a cost increase.

<u>SR</u>	<u>SEC</u>	PROJECT	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
7301	LOC	AR01 - Armstrong Tunnel	93922	Allegheny	Bridge Restoration	Allegheny County

- Located at the intersection of S. 10th Street and 2nd Avenue in the City of Pittsburgh, Allegheny County.
- Tunnel Restoration
- o PIF Action Required: No
- Reduce CON by \$370,014/NHPP and \$92,504/LOC for current estimate. Sufficient funds secured in prior TIP.
- Funds will be placed back in the Betterment Reserve line item.

<u>SR</u> <u>SEC</u> <u>PROJECT</u> <u>Proj ID</u> <u>COUNTY</u> <u>PROJECT_CLASS</u> <u>PROJECT_SPONSOR</u>

LOC Fifth Ave Reconstruction 119262 Allegheny Highway Reconstruction Allegheny County

- Located on 5th Avenue (Wilmerding Road and East McKeesport Road) from the Lincoln Highway (US30) to Station Street in Wall Borough,
 Wilmerding Borough, East McKeesport Borough and North Versailles Township, Allegheny County.
- Highway Reconstruction
- PIF Action Required: None
- Defer PE phase to FFY 2024 for current project schedule.
- Funds will be placed in Betterment Reserve line item and taken out from same line item in FFY 2024.

SR SEC PROJECT Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR

7201 LOC Loughheads Bridge (CB #9) 28974 Beaver Bridge Replacement Beaver County

- Located in Brady's Run Park over S. Branch Brady's Run in Brighton Township, Beaver County.
- Bridge Replacement
- PIF Action Required: No
- Defer PE phase to FFY 2024 for current project schedule.
- o Funds will be placed in Bridge Allegheny County line item and taken out from Pittsburgh City BPRSF Line Item in FFY 2024.

 SR
 SEC
 PROJECT
 Proj ID
 COUNTY
 PROJECT_CLASS
 PROJECT_SPONSOR

 4005
 L05
 Pulaski Road Culvert
 117475 Lawrence Bridge Replacement
 PennDOT

- o Located on SR 4005, Pulaski Rd, over Tributary to Shenango River in Pulaski Township, Lawrence County.
- Bridge Replacement
- PIF Action Required: None
- Defer PE phase to FFY 2024 for current project schedule.
- Funds will be placed in Bridge Allegheny County line item and taken out from same line item in FFY 2024.

 SR
 SEC
 PROJECT
 Proj ID
 COUNTY
 PROJECT_CLASS
 PROJECT_SPONSOR

 4012
 B11
 Brady Run Road Bridge
 109391
 Beaver
 Bridge Restoration
 PennDOT

- Located on SR 4012, Brady Run Road over McElroy Run in South Beaver Township, Beaver County.
- Superstructure Replacement
- o PIF Action Required: None
- Defer PE phase to FFY 2024 for current project schedule.
- o Funds will be placed in Bridge Allegheny County line item and taken out from same line item in FFY 2024.

SR SEC PROJECT Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR

1038 A01 New Kensington Bridge 63515 Allegheny Bridge Preservation - Federal PennDOT

- Located on SR 1038 over Allegheny River in East Deer Township, Allegheny County.
- Bridge Preservation
- o PIF Action Required: No
- o Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- Funds will be placed in Bridge Allegheny County line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR SEC PROJECT</u> <u>Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR</u>

8 A78 SR 8, Butler Plank to Wildwood 115053 Allegheny Highway Restoration PennDOT

- Located on SR 8, William Flinn Highway, from Butler Plank Road to Wildwood Road in Shaler and Hampton Townships, Allegheny County.
- o Highway Resurfacing
- o PIF Action Required: None
- Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- Funds will be placed in Betterment Reserve line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR SEC PROJECT Proj ID COUNTY PROJECT CLASS PROJECT SPONSOR</u>

30 A39 SR 30/SR 48 Intersection Imp w/D12 116655 Allegheny Safety Improvement PennDOT

- o Located at the intersection of SR 30 and SR 48 in North Versailles Township, Allegheny County.
- Intersection and Safety Improvements
- o PIF Action Required: None
- o Defer Utility phase to 2024 based on current project schedule.
- o Funds will be placed in Betterment Reserve line item in FFY 2023 and taken out from same line item in FFY 2024.

<u>SR SEC PROJECT</u> <u>Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR</u>

3007 B06 SR 3007/Frankfort Rd - Allegheny Co Line 105453 Beaver Highway Restoration PennDOT

- Located on PA 3007, Brodhead Road from Frankfort Road to Allegheny County line in City of Aliquippa, Hopewell and Center Townships, Beaver County.
- Mill and Overlay
- o PIF Action Required: None
- Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- o Funds will be placed in Betterment Reserve line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	COUNTY	PROJECT_CLASS	PROJE	CT_SPONSOR
18	B60	Rochester - Monaca Bridge	109376	Beaver	Bridge Preservation	- Federal	PennDOT

- Located on SR 18, Rochester Monaca Bridge over Ohio River in Rochester and Monaca Boroughs, Beaver County.
- o Bridge Preservation
- o PIF Action Required: None
- Advance funding to FFY 2023 for better cash flow. Not a cost increase.
- Funds will be placed in Betterment Reserve line item in FFY 2024 and taken out from same line item in FFY 2023.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	COUNTY	PROJECT_CLASS	PROJECT_SPONSOR
7456	LOC	Kenmawr Ave Ramp	93917	Allegheny	Bridge Restoration	Allegheny County

- Located on Kenmawr Avenue Ramp Road over Fleet Street in Rankin Borough, Allegheny County.
- Bridge Rehabilitation
- PIF Action Required: No
- Advance \$1.25M/BOF/183/LOC funding to FFY 2023 for better cash flow. Not a cost increase.
- Source of funding will come from the Beaver County Local Bridge line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
28	A56	PA 28/Highland Park Br Interchange	91845	Allegheny	Highway Reconstruction	PennDOT

- Located on PA 28 at the Highland Park Bridge Interchange (S.R. 8050) between Highland Park Bridge Road (S.R. 1005) and the associated ramps (SR 8952 and 8082) in Aspinwall Fox Chapel, Sharpsburg, O'Hara and City of Pittsburgh in Allegheny County.
- o Interchange Improvement bridge preservation, painting, wall preservations, sound barriers, full-depth reconstruction.
- o PIF Action Required: No
- o Increase CON by \$586K (NHPP) in FFY 2023 to cover labor and equipment costs and installation of a chain link fence.
- O Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	COUNTY	PROJECT_CLASS	PROJECT_SPONSOR
2004	B06	Freedom Rd Upgrade - Ph C	67016 B	Beaver Highw	ay Reconstruction	PennDOT

- Located on SR 2004 (Freedom Road) from SR 65 to SR 989 in New Sewickley Township, Beaver County. Also including SR 989, Crows Run Road.
- Roadway relocation/realignment, box culvert replacement, new roundabout, paving, signing and pavement markings, guiderail, and highway lighting.
- o PIF Action Required: No
- Increase CON by \$505K/STU in FFY 2023 for added work needed to complete the project.
- $\circ\quad$ Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
2058	0	Verona Road Culvert	113674	Allegheny	Bridge Replacement	PennDOT

- Located on SR 2058, Verona Road over Sandy Creek in Penn Hills Township, Allegheny County.
- **Bridge Rehabilitation**

- PIF Action Required: None
- Add PE by \$300K/185 funds to TIP in FFY 2023 to initiate design.
- Source of funding will come from the Bridge-Allegheny County line item.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
7203	LOC	MC07 McClarens Run #7	79894	Allegheny	Bridge Replacement	Allegheny County

- Carries McClaren Road (formerly Cliff Mine Road) over McClarens Run in Findlay Township, Allegheny County.
- Bridge Replacement.
- PIF Action Required: No
- Increase FD by \$60,0000 (183/LOC) in FFY 2023 for consultant agreement supplement. Also increasing UTILITY phase by \$102,000 (183/LOC) for updated utility impacts. Finally, increasing CON by \$700K (183/LOC) for updated estimate.

Source of funding will come from the Allegheny County Local Bridge (S/L) line item.

<u>SR</u>	<u>SEC</u>	PROJECT	<u>Proj ID</u>	COUNTY PRO	DJECT_CLASS	PROJECT_SPONSOR
3041	0	Campbell's Run Road	27219	Allegheny	Highway Restoration	Allegheny County

- Located on Campbell's Run Road from McMichael Road to Keiner's Lane in Robinson and Collier Townships, Allegheny County.
- Highway Reconstruction
- PIF Action Required: None
- Increase RW by \$160K/STU/LOC for updated estimate.
- Source of funding will come from the Betterment Reserve line item.

<u>SR</u>	<u>SEC</u>	PROJECT	<u>Proj ID</u>	COUNTY	PROJECT_CLASS	PROJECT_SPONSOR
7301	LOC	Maple Ave Bridge	117365	Allegheny	Bridge Restoration	City of Pittsburgh

- Located on Maple Avenue over N. Charles Street in the City of Pittsburgh, Allegheny County.
- **Deck Replacement**
- PIF Action Required: None
- Increase PE for updated estimate. Also, adjust PE funding to reflect 100% Federal BOF funding.
- Source of funding will come from an available deobligations and Bridge -Allegheny County line item. 0

SR SEC PROJECT Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR

7301 LOC Calera St Bridge Replacement 117369 Allegheny Bridge Replacement City of Pittsburgh

- Located on Calera Street over Streets Run Creek in the City of Pittsburgh, Allegheny County.
- o Bridge Replacement
- o PIF Action Required: None
- Increase PE by \$114K/BOF for updated estimate.
- o Source of funding will come from an available deobligation.

 SR
 SEC
 PROJECT
 Proj ID
 COUNTY
 PROJECT_CLASS
 PROJECT_SPONSOR

 7301
 LOC
 Corley St Bridge
 117368
 Allegheny
 Bridge Replacement
 City of Pittsburgh

- Located from Corley Street and Ganges Way over Streets Run Creek to Baldwin Road in the Hayes Neighborhood of the City of Pittsburgh,
 Allegheny County.
- Bridge Replacement
- PIF Action Required: None
- o Increase PE by \$336,400/BOF for updated estimate.
- o Source of funding will come from an available deobligation.

SR SEC PROJECT Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR

2004 B12 SR 2004 Freedom Crider Rd at Lovi Rd 117332 Beaver Highway Restoration PennDOT

- Located on SR 2004 Freedom Crider Road at SR 2006 Lovi Road in New Sewickley Township, Beaver County.
- Congestion Reduction
- PIF Action Required: None
- Advance PE funding to FFY 2023 for project schedule.
- Source of funding will come from City of Pittsburgh Bus Shelters/Mobility Hubs project's right of way phase. Funds will be placed under Construction phase.

 SR
 SEC
 PROJECT
 Proj ID
 COUNTY
 PROJECT_CLASS
 PROJECT_SPONSOR

 3160
 A13
 Business 376 Resurfacing
 115106
 Allegheny
 Bridge Restoration
 PennDOT

- Located on Business 376 (SR 3160) in Moon Township, Allegheny County.
- Resurfacing, guiderail, pavement marking
- PIF Action Required: None
- Increase CON by \$45K/STP to cover AUC.
- Source of funding will come from an available deobligation.

<u>SR</u>	<u>SEC</u>	<u>PROJECT</u>	<u>Proj ID</u>	<u>COUNTY</u>	PROJECT_CLASS	PROJECT_SPONSOR
51	13A	2022 ADA Curb Ramp Project	109357	Allegheny	Safety Improvement	PennDOT

- Located at various locations in Allegheny and Lawrence Counties.
- Construct ADA curb ramps
- o PIF Action Required: None
- Increase CON by \$16,685/STP to cover AUC.
 Source of funding will come from an available deobligation.

 SR
 SEC
 PROJECT
 Proj ID
 COUNTY
 PROJECT_CLASS
 PROJECT_SPONSOR

 18
 L32
 Liberty Street to Jefferson St
 88284
 Lawrence
 Bridge Replacement
 PennDOT

- Located on SR 18 from Liberty Street to Jefferson Street in the City of New Castle, Lawrence County.
- Mill and Overlay
- PIF Action Required: None
- o Increase PE by \$200K/NHPP to cover SUE work.
- Source of funding will come from an available deobligation.

 SR
 SEC
 PROJECT
 Proj ID
 COUNTY
 PROJECT_CLASS
 PROJECT_SPONSOR

 Betterment Reserve Allegheny
 75341
 Allegheny
 Line Item
 PennDOT

- Located within District 11-0.
- Betterment Reserve funding for Design & Construction projects.
- PIF Action Required: None
- o Add numerous available deobligations into Betterment Reserve line item.

SR SEC PROJECT Proj ID COUNTY PROJECT_CLASS PROJECT_SPONSOR

TMA TDM Programming & Outreach 117268 Allegheny Public Transit SPC

- Throughout multiple municipalities in Allegheny County.
- Programming and outreach.
- PIF Action Required: None
- Advance funds to current FY for flex request in 2023 in order to expedite grant agreement processing in 2024. This project is also on the SPC Congestion Mitigation and Air Quality Program.
- Source of funding will come from the SPC CMAQ line item.

Amendments						Fund Typ	oe		FFY 2023			FFY 2024			FFY 2025			FFY 2026		FFY 2027	7+ (Later Fisca	l Years)	TOTAL	AQ Code	Remarks
Project Title	SR	MPMS	Dh	Amto	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26	FED FED	STATE	LOC	PROJECT COST (EST.)		roman no
Project Title	SK	IVIPIVIS	Pn	Amis	rea	Sta	Loc	FED23	SIAIE23	LUC23	FED24	SIAIE24	LUC24	FED25	SIAIEZS	LUC25	FED26	SIAIEZO	LUC26	FED	SIAIE	LUC	_ COST (EST.)		
Expansion of RideACTA Last					CAQ		LOC																		Reprogramming previous appro
Mile Service		110381	(: ⊢	Before	·																		\$280K	M1	CMAQ project to resubmit flex request. This project will be flex
Allegheny County		110001		djust	CAQ		LOC	280,000		37,500		0		0	0	0		0			0 0				to FTA.
Allegheny County Expansion of RideACTA Last			I A	After	CAQ	<u> </u>	LOC	280,000	0	37,500	0	0	U	U	U	U)	0					J		Reprogramming previous appro
Mile Service		110381	СВ	Before	CAQ		PRI																\$280K	M1	CMAQ project to resubmit flex
		110301	A	djust	CAQ		PRI			32,500													φ200Κ	IVII	request. This project will be fleto FTA.
Allegheny County SPC CAQ Line Item				After Before	CAQ CAQ		PRI	0 1,326,731	0	32,500	0 1,118,083	0	0	80,000	0	0	160,000	0	<u>C</u>	175,410,665	0	(0	<u> </u>	Line Item
SPO CAQ LINE ILEM		84078		djust	CAQ			-280,000			1,110,000			80,000			100,000			173,410,000	3		LNITM		Line item
Allegheny County				.fter	CAQ			1,046,731	0	0	1,118,083	0	0	80,000	0	0	160,000	0	C	175,410,665	5 C	(0		
Administrative Actions						Fund Typ			FFY 2023			FFY 2024			FFY 2025			FFY 2026			7+ (Later Fisca	· · · · · · · · · · · · · · · · · · ·	TOTAL	AQ Code	Remarks
Project Title	SR	MPMS	Ph	Amts	Fed	Sta	Loc	FED23	STATE23	LOC23	FED24	STATE24	LOC24	FED25	STATE25	LOC25	FED26	STATE26	LOC26	FED	STATE	LOC	COST (EST.)		
Milhyolo/Cholor/Etno TDUT																									Add PE for Needs memo and
Millvale/Shaler/Etna TRHT Connection			В	Before	STU																				alternative anaylsis. Previous
		107441	PE A	djust	STU			60,000		15,000													\$2.4M		obligation occurred. This projet on the SPC Smart Transportat
Allegheny County					STU			60,000	0	15 000	0	0	0	0	0	0	0	0	(Program.
			A	fter					<u> </u>	10,000	4 500 000			0.000			0.000								
SPC Smart Tr. Initiative		94698	_	Before Idjust	STU STU			680,000 -60,000			1,580,000			3,000,000			3,000,000						LNITM		Line Item
Allegheny County		34030	A	After	STU			620,000	0	0	1,580,000	0	0	3,000,000	0	0	3,000,000	0	C		0 0				
D11 Systemwide Pedestrian					HVRU						813,439														Increase CON for updated
Countdown Signals (PCS)		119197	(, –	Before	HVRU			100,000															\$913K		estimate.
Allegheny County				\djust \fter	HVRU			100,000	0	0	813,439	0	0	0	0	0	0	0	C		0 0		0		
D11 Systemwide Pedestrian					HVRU			100,000	<u></u>							<u>_</u>									Project is design in house and
Countdown Signals (PCS)		119197	FI) ⊢	Before																			\$913K		fund is not need. PSE planne Aug.
Allegheny County			A	\djust \fter	HVRU HVRU			-100,000 0	0	0	0	0	0	0	0	0	0	0			0 0		<u> </u>		
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East Washington Street Br				Before		185			800,000															1	Reduce ROW for updated prop
2006-L03	2006	100743				185			-720,000	-													\$11M		impact.
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Allegheny County			A	After	BRIP	185		720,000	1,553,000	0	0	200,000	0	0	2,009,172	0	40,000	105,937	C) (0 16,524,875	(0		
								10000																	D (1 0004 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
22/30 over the Parkway West 22-A37	22	27445		Before Adjust	BRIP BRIP			400,000 -400,000															\$37.4M	S19	Defer to 2024 as noted by Util Unit that agreements likely in
Allegheny County	22	21440		After	BRIP			-400,000	0	0	0	0	0	0	0	0	0	0	C) (0 0		υ Ψ37 : - ΙΝΙ Ο	010	2024.
22/30 over the Parkway West					NHPP																				Defer to 2024 as noted by Util
22-A37	22	27445		\djust \fter	NHPP NHPP			0		0	400,000		0	0	0	0					0 0		\$37.4M		Unit that agreements likely in I of 2023.
Allegheny County PA 50 -I79-Vanadium					NHPP	<u> </u>		500,000	0		400,000	U	0	0	U	0	<u> </u>							1	Defer to 2024 as noted by Util
50-A26	50	28010			NHPP			-500,000			500,000												\$10.2M		Unit that agreements likely in e
Allegheny County				After	NHPP	405		720,000	4.552.000	0	500,000		0	0	0 000 470	0	0	0	C		0 0	(0	1	Line Item
Bridge - Allegheny County		76458	<u> </u>	Before Adjust	BRIP BRIP	185 185		720,000 400,000	1,553,000	0	0	200,000	U	U	2,009,172	U	40,000	105,937	C		0 16,524,875)	LNITM	S19	Line item
Allegheny County			Α	fter	BRIP	185		1,120,000	1,553,000	0	0	200,000	0	0	2,009,172	0	40,000		C) (0 16,524,875		0		
Bridge - Allegheny County		70450		Before	NHPP			4,202,923			2,500,000			500,000			100,000						1 1 1 1 7 7 4	040	Line Item
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, mognony county					131111			7,102,020	<u> </u>		1,000,000			300,000	U U	<u>_</u>	100,000								
West Liberty Avenue			В	Before	STU			700,000																	Reduce PE for updated estimate
3069-A25	3069	94645	PE A		STU			-250,000	-		-		-			-	-	-	-						
Allegheny County Betterment Reserve Allegheny				After Before	STU STU	581		450,000 4,842,661	0 12,571	0	0	2,820,417	0	300,000	0 1,623,716	0	412,097	2,753,576) (UJ C	(<u>) </u>	1	Line Item
Line Item		75341	-	djust	STU	581		250,000	12,011			2,020,411		300,000	1,020,110		712,037	2,100,010					LNITM	S10	1
Allegheny County				After	STU	581		5,092,661	12,571	0	0	2,820,417	0	300,000	1,623,716	0	412,097	2,753,576	C		0 0	(0		
Townstern Dill O in i				I																					Defer phase for
Tarentum Bridge Over Allegheny River		165-		Before	NHPP																				Defer phase for current design schedule. Project to start late
366-A08	366	100624	$P \vdash \vdash$	djust	NHPP	<u></u>					1,031,135		<u> </u>										\$83.6M	S19	Summer 2023.
Allegheny County			Α	fter	NHPP			0	0	0	1,031,135		0	0	0	0	0	0	C) (0 0	(0		
SR 837, North State Street	837	115005									600,000								1				 \$15.5M	S10	Defer phase for current design schedule.
837-A54 Allegheny County	031	115085	-	lajust langust	NHPP			0	0	0	600,000		n	0	0	n) 0	0	() (0 0		φ 13.3IVI)	310	
SR 422, Benjamin Franklin					NHPP			4,020,000			1,940,070				<u> </u>				<u>. </u>						Advance funding to FFY 2023
Highway	422	92282	(. —	Before				4,020,000															\$8M		a cost increase.
422-L37		. –	A	djust After	NHPP NHPP	<u> </u>		4,020,000	0	0	-1,631,135 308,935		0		0	0		0			0		1		
Lawrence County			1 4	(IIEI				₩ 1.77.	• •		1. 1. 1			1		• •	, ,	· -		, ı	U	•			

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Allegheny County SR 837, North State Street 837-A54 Allegheny County SR 422, Benjamin Franklin Highway 422-L37 Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County	115085 122 92282 93922 75341 119262 76458	PE Add Affective	fore just er fore just	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC LOC LOC	1,031,135 -1,031,135 0 600,000 -600,000 0 4,020,000 1,631,135 5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 -560,000 0 1,217,014 560,000 1,777,014	0	0 0 400,000 -92,504 307,496	0 308,935 308,935 0 129,930	0 0 0	0 0 0	0 0 0 0 11,000	0 0 0	0 0	0	0	O O O O O O O O O O O O O O O O O O O	0	\$83.6M 0 \$15.5M 0 \$8M 0 \$19.2M 0 LNITM	S19 S10	Defer phase for current design schedule. Project to start late Summer 2023. Defer phase for current design schedule. Advance funding to FFY 2023. Not a cost increase. Reduce CON for current estimate. Sufficient funds secured in prior TIP. Line Item
Allegheny County SR 837, North State Street 837-A54 Allegheny County SR 422, Benjamin Franklin Highway 422-L37 Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County	115085 93922 75341 119262 119262	PE Add Affective	fore just er fore just	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	-1,031,135 0 600,000 -600,000 0 4,020,000 1,631,135 5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	308,935 0 129,930	0	0 0 0		0	0 0	0	0	0	0	\$15.5M 0 \$15.5M 0 \$8M 0 \$19.2M	S10	Defer phase for current design schedule. Advance funding to FFY 2023. Not a cost increase. Reduce CON for current estimate. Sufficient funds secured in prior TIP.
Allegheny County SR 837, North State Street 837-A54 Allegheny County SR 422, Benjamin Franklin Highway 422-L37 Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County	115085 93922 75341 119262 119262	PE Ad Aff Aff Aff Aff Aff Aff Aff Aff Aff	fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	0 600,000 -600,000 0 4,020,000 1,631,135 5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	308,935 0 129,930	0	0 0 0		0	0 0	0	0	0	0	\$8M 0 \$19.2M		Advance funding to FFY 2023. No a cost increase. Reduce CON for current estimate. Sufficient funds secured in prior TIP.
SR 837, North State Street 837-A54 Allegheny County SR 422, Benjamin Franklin Highway 422-L37 Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County	92282 93922 75341 119262 75341	PE Add Affine Af	fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	-600,000 0 4,020,000 1,631,135 5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	308,935 0 129,930	0 0 0	0 0 0 0		0	0 0	0	0	0	0	\$8M 0 \$19.2M		Advance funding to FFY 2023. No a cost increase. Reduce CON for current estimate Sufficient funds secured in prior TIP.
Allegheny County SR 422, Benjamin Franklin Highway 422-L37 Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	92282 93922 75341 119262 75341	PE Add Affective Affective Add Affective	fore just er fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	-600,000 0 4,020,000 1,631,135 5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	308,935 0 129,930	0 0 0	0 0 0 0		0	0 0	0	0	0	0	\$8M 0 \$19.2M		Advance funding to FFY 2023. No a cost increase. Reduce CON for current estimate Sufficient funds secured in prior TIP.
SR 422, Benjamin Franklin Highway 422-L37 Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County	93922 75341 119262 75341 119262	C Add Affile Aff	fore just er just er just	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	1,631,135 5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	308,935 0 129,930	0	0 0 0		0	0 0	0	0	0	0	0 \$19.2M	S10	Reduce CON for current estimate. Sufficient funds secured in prior TIP.
Highway 422-L37 Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County	93922 75341 119262 75341 119262	Add Affine Affin	fore just er just	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	1,631,135 5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	308,935 0 129,930	0 0 0	0 0 0		0	0 0	0	0	0	0	0 \$19.2M	S10	Reduce CON for current estimate. Sufficient funds secured in prior TIP.
Lawrence County AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	93922 75341 119262 75341 119262	Add Affine Affin	fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	0 129,930	0 0 0	0 0 0		0	0 0	0	0	0	0	0 \$19.2M	S10	Reduce CON for current estimate. Sufficient funds secured in prior TIP.
AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	75341 119262 75341 119262	Aff C Add Aff	fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	5,651,135 1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	0 129,930	0 0 0	0 0 0		0	0 0	0	0	0	0	0	S10	Sufficient funds secured in prior TIP.
AR01 - Armstrong Tunnel Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	75341 119262 75341 119262	C Add Aff Aff Aff Aff Aff Aff Aff Aff Aff	just er fore just er	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	1,600,000 -370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496	0 129,930	0 0	0 0		0	0 0	0	0	0	0	0	S10	Sufficient funds secured in prior TIP.
Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County	75341 119262 75341 119262	C Add Aff Aff Aff Aff Aff Aff Aff Aff Aff	just er fore just er	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	-370,014 1,229,986 847,000 370,014 1,217,014 560,000 0 1,217,014 560,000	0	-92,504 307,496		0 0	0 0		0	0 0	0	0	0	0	0	S10	Sufficient funds secured in prior TIP.
Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County	75341 119262 75341 119262	Aff C Add Aff Aff Aff Aff Aff Aff Aff Aff Aff	er fore just er fore just er fore just er fore just just er fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP			1,229,986 847,000 370,014 1,217,014 560,000 -560,000 0 1,217,014 560,000	0	307,496		0	0 0		0	0 0	0	0	0	0	0	S10	TIP.
Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County Line Item Allegheny County	119262 75341 119262	PE Ad Aff	fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP		LOC	847,000 370,014 1,217,014 560,000 -560,000 0 1,217,014 560,000	0	0		0	0		0	0 0	0	0	0	0	0 LNITM 0	S10	
Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County	119262 75341 119262	C Add Aff Aff Aff Aff Aff Aff Aff Aff Aff	fore fore fore fore fore fore fore fore	NHPP NHPP NHPP NHPP NHPP NHPP NHPP NHPP			370,014 1,217,014 560,000 -560,000 0 1,217,014 560,000	0	0		0	0		0	0 0				0	LNITM	S10	Line item
Allegheny County Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County	119262 75341 119262	PE Ad Aff	fore	NHPP NHPP NHPP NHPP NHPP NHPP			1,217,014 560,000 -560,000 0 1,217,014 560,000	0	0	129,930	0	0	11,000	0	0 0				0	0	310	
Fifth Ave Reconstruction Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County Line Item Allegheny County	75341 119262	PE Ad Aff	fore	NHPP NHPP NHPP NHPP NHPP			560,000 -560,000 0 1,217,014 560,000	0	0	0			11,000			0	0	0	C / I	<u> </u>		
Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	75341 119262	PE Add Aff Be Add Aff PE Add Aff	just er fore just er fore fore just	NHPP NHPP NHPP NHPP			-560,000 0 1,217,014 560,000	0	0	0					<u> </u>		J		<u> </u>			
Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	75341 119262	PE Add Aff Be Add Aff PE Add Aff	just er fore just er fore fore just	NHPP NHPP NHPP NHPP			-560,000 0 1,217,014 560,000	0	307.406	0												Defer PE for current design
Betterment Reserve Allegheny Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	119262	C Ad Aff	fore just er fore just	NHPP NHPP NHPP			560,000	0	307.406	0										\$560K	S10	schedule.
Line Item Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	119262	C Add Aff	just er fore just	NHPP NHPP			560,000		307 /06	υ <u>i</u>	0	0	0	0	0 0	0	0	0	0	0		
Allegheny County Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County	119262	PE Ad	fore	NHPP					JU1,43U	129,930	0	0	11,000		0					1 1 1 1 7 2 2	0.10	Line Item
Fifth Ave Reconstruction Allegheny County Bridge - Allegheny County Line Item Allegheny County		PE Ad	fore				1,777,0141	0	307,496	129,930	0	0	11,000	0			0	0	0	LNITM	S10	
Allegheny County Bridge - Allegheny County Line Item Allegheny County		PE Ad	just	VHPP			, ,,,,,,	U	307,490	129,930	U	U	11,000	U	U (U U	U	U	U			
Allegheny County Bridge - Allegheny County Line Item Allegheny County		PE Ad	just				0															Defer PE for current design
Bridge - Allegheny County Line Item Allegheny County		Aft		NHPP			0			560,000					+					\$560K	S10	schedule.
Bridge - Allegheny County Line Item Allegheny County	76458	Ве		NHPP			0	0	0	560,000	0	0	0	0	0 0	0	0	0	0	0		
Allegheny County	76458			NHPP			4,702,923			2,500,000	0		500,000		100,000							Line Item
			,	NHPP			4 700 000	0		-560,000	0	0	500,000	0	0 400.000					LNITM	S19	
		Aft	er	NHPP			4,702,923	0	0	1,940,000	0	0	500,000	0	0 100,000	0	0	0	0	0		
Lavabbaada Dridga (CD 40)		Da	faa	DDID	400	1.00	200,000	27.500	10.500													Defer PE for current design
Loughheads Bridge (CB #9)	28974			BRIP BRIP		LOC	200,000 -200,000	37,500 -37,500	12,500 -12,500	200,000	37,500	12,500								\$250K	S19	schedule.
Beaver County	20374	Aft		BRIP		LOC	-200,000	-37,300	-12,300	200,000	37,500	12,500	0	0	0 0	0	0	0	0	0	019	
Bridge - Allegheny County		 		BRIP	185		720,000	1,553,000		200,000	200,000	12,000		2,009,172	40,000	105,937	<u> </u>	16,524,	375			Line Item
Line Item	76458	C Ad		BRIP	185		200,000	37,500												LNITM	S19	
Allegheny County		Aft	er	BRIP	185		920,000	1,590,500	0	0	200,000	0	0 :	2,009,172	0 40,000	105,937	0	0 16,524,	375	0		
Pittsburgh City BPRSF Line Item		Po	foro	BRIP	183 I	LOC	1,551,200	404,400	134,800	1,711,000	428,850	177,950					1,563					Line Item
Line Item	68252		fore just	BRIP	183	LOC				-200,000	-37,500	-12,500								LNITM	S19	
Allegheny County		Aft	,	BRIP		LOC	1,551,200	404,400	134,800	1,511,000	391,350	165,450	0	0	0 0	0	1,563	0	0	0		
Pulaski Road Culvert				BOF	185		240,000	60,000														Defer PE for current design
	005 117475			BOF	185		-240,000	-60,000	_	240,000		_							-	\$1.5M		schedule.
Lawrence County Prody Pup Bood Bridge		Aft		BOF	185		240,000	60,000	0	240,000	0	0	0	0	0 0	0	0	0	0	0	<u> </u>	Defer PE for current design
Brady Run Road Bridge 4012-B11 40	012 109391	PF Ad	fore iust	BOF BOF	185 185		240,000 -240,000	60,000		240,000										\$2.3M	S19	schedule.
Beaver County	100001	Aft	er	BOF	185		0	0	0	240,000	0	0	0	0	0 0	0	0	0	0	0	010	
Bridge - Allegheny County		Ве		BOF	185		661,903	1,590,500		1,887,000	200,000			2,009,172	1,271,000	105,937						Line Item
Line Item	76458	C Ad		BOF	185		480,000	120,000		-480,000										LNITM	S19	
Allegheny County		Aft	er	BOF	185		1,141,903	1,710,500	0	1,407,000	200,000	0	0 2	2,009,172	0 1,271,000	105,937	0	0	0	0		1
Dulaski Paad Culvert		1	fore	POF	105					240,000												Defer PE for current design
Pulaski Road Culvert 4005-L05 40	005 117475			BOF BOF	185 185					240,000	60,000					+				\$1.5M		schedule.
Lawrence County		Aft		BOF	185		0	0	0	240,000	60,000	0	0	0	0 0	0	0	0	0	0		
Brady Run Road Bridge		Ве	fore	BOF	185					240,000												Defer PE for current design
	012 109391			BOF	185						60,000									\$2.3M	S19	schedule.
Beaver County		Aft	er	BOF	185		0	0	0	240,000	60,000	0	0	0	0 0	0	0	0	0	0	<u> </u>	Il ino Itam
Pittsburgh City BPRSF Line Item		Da	fore		183 I	LOC		404,400	134,800		391,350	165,450					1,563					Line Item
Line Item	68252		just		183 I	LOC					-120,000									LNITM	S19	
Allegheny County		Aff	er			LOC	0	404,400	134,800	0	271,350	165,450	0	0	0 0	0	1,563	0	0	0		
New Kensington Bridge				BRIP			18,403,000			4,192,000			4,092,000									Advance funding for better cash
1038-A01 10	038 63515			BRIP									-4,092,000							\$28.6M	S19	flow. Not a cost increase.
Allegheny County		Aft		BRIP			18,403,000	0	0	4,192,000	0	0	0	0	<u> </u>	0	0	0	U	U]	<u> </u>	Advance funding for better cash
New Kensington Bridge 1038-A01 10	038 63515			NHPP NHPP			1,264,000 4,092,000								+					\$28.6M	S19	flow. Not a cost increase.
Allegheny County	00010	Aft		NHPP			5,356,000	n	0	0	0	0	0	0	0 0	0	0	0	0	0		
Bridge - Allegheny County		+ +	fore	BRIP	185			1,710,500			200,000		0 2	2,009,172	40,000	105,937		16,524,	375			Line Item
Line Item	76458	C Ad		BRIP	185															LNITM	S19	
Allegheny County		Aft	er	BRIP	185			1,710,500	0	0	200,000	0		2,009,172	0 40,000		0	0 16,524,	375	0	<u> </u>	I inc Itom
Bridge - Allegheny County Line Item	76458	C Ad		NHPP NHPP			4,202,923 -4,092,000			2,500,000	0		500,000 4,092,000		100,000					LNITM	S19	Line Item
Allegheny County	70430	Aff		NHPP			110,923	n	n	2,500,000	n	n	4,592,000	0	0 100,000	n	n	0	0		013	
J. J									<u> </u>	_,;;;;;;;	5		.,,		133,000		<u> </u>	<u> </u>				

10/19/17

SD 9 Putler Dienk to Wildwood			NHI	DD.	5,000,000		4,000,00														Advance funding for better cash flow. Not a cost increase.
SR 8, Butler Plank to Wildwood	8	115053	C Before		5,000,000		4,000,00												\$9M	S10	now. Not a cost increase.
8-A78			Adjust NHI				-4,000,00	0											*****		
Allegheny County			After NHI		5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0			Advance funding for better cash
SR 8, Butler Plank to Wildwood 8-A78	8	115053	Before ST C Adjust ST		4,000,000														\$9M	S10	flow. Not a cost increase.
Allegheny County		1.0000	After ST		4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	*		
Betterment Reserve Allegheny		75044	Before NHI		1,777,014		129,93			11,000											Line Item
Line Item		75341	C Adjust NHI After NHI		1,777,014	0	4,000,00 0 4,129,93		0	11,000	0	0	0	0	0	0	0	0	LNITM	S10	
Allegheny County Betterment Reserve Allegheny			Before ST		5,092,661	12,571	4,129,93	2,820,417	0		1,623,716	U	412,097	2,753,576	U	U	U U	U		<u> </u>	Line Item
Line Item		75341	C Adjust ST		-4,000,000								, , , ,	, , -					LNITM	S10	
Allegheny County			After ST	U 581	1,092,661	12,571	0	2,820,417	0	300,000	1,623,716	0	412,097	2,753,576	0	0	0	0			1
CD 20/CD 40 Internation																					Defer UTL to 2024 based on
SR 30/SR 48 Intersection Improvement w/D12			Before	581		1,000,000															current project schedule.
30-A39	30	116655	Adjust	581		-1,000,000		1,000,000											\$23M		
Allegheny County			After	581	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0			
SR 30/SR 48 Intersection Improvement w/D12			Before	581		1,000,000															Defer ROW to 2024 based on current project schedule.
30-A39	30	116655	Adjust	581		-1,000,000		1,000,000											\$23M		
Allegheny County			After	581	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0			
Betterment Reserve Allegheny		75044	Before	581		12,571		2,820,417			1,623,716			2,753,576					1 NUTNA	040	Line Item
Line Item Allegheny County		75341	C Adjust After	581 581	0	2,000,000 2,012,571	0	-2,000,000 820,417	0	n	1,623,716	n	n	2,753,576	0	Λ	n	0	LNITM	S10	
gy			7	331		_, _ , _ , _ ,		- VEO, TI		O	.,==,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		U	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		U	J	J			
SR 3007/Frankfort Rd -			_ ST	·p	131,000		727,00)													Advance funding for better cash
Allegheny Co Line	3007	105453	C Before																\$14M	S10	flow. Not a cost increase.
3007-B06 Beaver County			Adjust ST After ST		727,000 858,000	0	-727,00		0	0	0	0	0	0	0	0	0	0	·		
Betterment Reserve Allegheny			Before ST		1,280,000	<u> </u>	199,00)		1,466,000	U		1,544,000	U	0	U	U U	U		1	Line Item
Line Item		75341	C Adjust ST		-727,000		727,00	0											LNITM	S10	
Allegheny County			After ST	P	553,000	0	0 926,00	0	0	1,466,000	0	0	1,544,000	0	0	0	0	0			
Poshostor Monaga Pridge			Before BR	ID 105	4,060,000	1,015,000	3,200,00	0 800,000		2,900,000	725,000										Advance funding for better cash
Rochester - Monaca Bridge 18-B60	18	109376	Before BR C Adjust BR		1,551,200	725,000	3,200,00	800,000		-2,900,000	-725,000								\$14M	S19	flow. Not a cost increase.
Beaver County			After BR		5,611,200	1,740,000	0 3,200,00	800,000	0	0	0	0	0	0	0	0	0	0	•		
Rochester - Monaca Bridge	40	400070	Before ST		4.040.000														4484	040	Advance funding for better cash flow. Not a cost increase.
18-B60 Beaver County	18	109376	C Adjust ST After ST		1,348,800 1,348,800	0	0		0	0	0	0	0	0	0	0	0	0	\$14M	S19	now. Not a cost increase.
Bridge - Allegheny County			Before BR		920,000	1,710,500		200,000	0	0	2,009,172		40,000	105,937	0	U	16,524,875				Line Item
Line Item		76458	C Adjust BR		-920,000	-725,000				2,900,000	725,000								LNITM	S19	
Allegheny County			After BR	IP 185	0	985,500	0	200,000	0	2,900,000	2,734,172	0	40,000	105,937	0	0	16,524,875	0			
•																					11 : 14
Pittsburgh City BPRSF Line Item			Before BR	IP 183 LOC	1,551,200	429,900 143,	300 1,711,00	428,850	177,950												Line Item
Pittsburgh City BPRSF Line Item Line Item		68252	C Before BR Adjust BR		1,551,200 -1,551,200	429,900 143,	300 1,711,00	428,850	177,950										LNITM	S19	Line Item
Line Item Allegheny County		68252	C Before Adjust BR After BR	IP 183 LOC IP 183 LOC	-1,551,200 0	429,900 143, 429,900 143,				0	0	0	0	0	0	0	0	0	LNITM	S19	
Line Item Allegheny County Forbes Ave Enhancement	2108		C Before Adjust BR After BR Before ST	IP 183 LOC IP 183 LOC	-1,551,200 0 480,000					0	0	0	0	0	0	0	0	0	LNITM	S19	Line Item Available Deobligation
Line Item Allegheny County Forbes Ave Enhancement 2108-A13	2108		C Before Adjust BR After BR	IP 183 LOC IP 183 LOC	-1,551,200 0					0	0	0	0	0	0	0	0	0	LNITM	S19	
Line Item Allegheny County Forbes Ave Enhancement	2108		C Before Adjust BR After BR Before ST Adjust ST After ST	IP 183 LOC IP 183 LOC U U U U	-1,551,200 0 480,000 -428,800 51,200	429,900 143,	300 1,711,00	0 428,850	177,950	0	0	0	0	0	0	0	0	0	LNITM	S19	Available Deobligation
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp	2108	47203	C Before Adjust BR After BR Before ST After ST Before BC	IP 183 LOC IP 183 LOC IU IU IU IU IF 183 LOC	-1,551,200 0 480,000 -428,800 51,200 4,860,000	429,900 143, 0 911,250 303,	300 1,711,00 0 750 2,800,00	0 428,850	177,950	0	0	0	0	0	0	0	0	0			Available Deobligation Advance funding for better cash
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC	2108		C Before Adjust BR After BR Before ST After ST Before BC	IP 183 LOC IP 183 LOC IU IU IU IU IF 183 LOC IF 183 LOC IF 183 LOC	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000	429,900 143, 0 911,250 303, 187,500 62,	300 1,711,00 0 750 2,800,00 500 -1,000,00	0 428,850 0 0 0 0 0 525,000 0 -187,500	177,950 0 175,000 -62,500	0	0	0	0	0	0	0	0	0	LNITM \$12.1M	S19 S19	Available Deobligation
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item	2108	47203 93917	C Before Adjust BR After BR Before ST Adjust ST After ST Before BC Adjust BC Adjust BC After BC Before BC	IP 183 LOC IP 183 LOC IU IU IU III III III III III III III I	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000	429,900 143, 0 911,250 303,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00	0 428,850 0 0 0 0 0 525,000 0 -187,500 0 337,500	177,950	0	0	0	0	0	0	0	0	0	\$12.1M		Available Deobligation Advance funding for better cash
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item	2108	47203	C Before Adjust BR After BR Before ST Adjust ST After ST Before BC C Adjust BC After BC C Adjust BC	IP 183 LOC IP 183 LOC IU IU IU IU IF 183 LOC	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000	429,900 143, 0 911,250 303, 187,500 62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00	0 428,850 0 0 0 525,000 0 -187,500 0 337,500	177,950 0 175,000 -62,500	0	0	0	0	0	0	0	0	0			Available Deobligation Advance funding for better cash flow. Not a cost increase.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County	2108	47203 93917	C Adjust BR After BR Before ST After ST After ST After ST Before BC Adjust BC Adjust BC After BC Adjust BC After BC Adjust BC After BC Adjust BC After BC Adjust BC After BC	IP 183 LOC IP 183 LOC IU IU IU III III III III III III III I	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 1,000,00 0 1,000,00	0 428,850 0 0 0 0 0 525,000 0 -187,500 0 337,500	177,950 0 175,000 -62,500 112,500	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	\$12.1M		Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item	2108	47203 93917	C Before Adjust BR After BR Before ST Adjust ST After ST Before BC C Adjust BC After BC C Adjust BC	IP 183 LOC IP 183 LOC IU IU IU IU IF 183 LOC	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000	429,900 143, 0 911,250 303, 187,500 62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 1,000,00 0 1,000,00 902	0 428,850 0 0 0 525,000 0 -187,500 0 337,500	177,950 0 175,000 -62,500	0	0 0 0 1,275,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0 0 0 0 200,000	0	0	0	\$12.1M		Available Deobligation Advance funding for better cash flow. Not a cost increase.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L)	2108	93917 106494	C Before Adjust BR After BR Before ST Adjust ST After ST Before BC Adjust BC After BC Adjust BC After BC Before BC C Adjust BC After BC Before BC C Adjust BC After BC Before BC C Adjust BC After BC Before	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 0 1,000,00 902 500	0 428,850 0 0 0 0 0 525,000 0 -187,500 0 337,500 0 0 829,250	177,950 0 175,000 -62,500 112,500 0 651,750			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	\$12.1M LNITM	S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County	2108	93917 106494	C Before Adjust BR After BR Before ST Adjust ST After ST Before BC C Adjust BC After BC Adjust	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 0 1,000,00 902 500	0 428,850 0 0 0 0 0 525,000 0 -187,500 0 337,500 0 0 829,250 187,500	177,950 0 175,000 -62,500 112,500 0 651,750 62,500				0	0		0	0	0	\$12.1M LNITM	S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Line Item
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br		47203 93917 106494 69839	C Before Adjust BR After BR Before ST After ST After ST Before BC Adjust BC Adjust BC After BC After BC After BC After BC After BC After BC Adjust BC After BC After BC After BC After BC Adjust BC After BC	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 0 1,000,00 902 500	0 428,850 0 0 0 0 0 525,000 0 -187,500 0 337,500 0 0 829,250 187,500	177,950 0 175,000 -62,500 112,500 0 651,750 62,500				0	0		0	0	0	\$12.1M LNITM LNITM	S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County	2108	93917 106494	C Before Adjust BR After BR Before ST Adjust ST After ST Before BC Adjust BC After BC Adjust BC After BC C Adjust BC After BC After BC C Before BC C Adjust BC After BC C Adjust BC After BC After BC C Adjust BC After BC After BC C Adjust BC After BC Adjust BC After BC After BC After BC After BC After BC After BC Adjust BC After BC After BC After BC After BC After BC After BC Adjust BC After BC After BC After BC After BC After BC After BC Adjust BC After BC After BC After BC After BC After BC After BC Adjust BC After BC After BC After BC After BC After BC After BC Adjust BC After BC After BC After BC After BC After BC After BC Adjust BC After BC Afte	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 -1,000,000 -1,000,000 0	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 0 1,000,00 902 500	0 428,850 0 0 0 0 0 525,000 0 -187,500 0 337,500 0 0 829,250 187,500	177,950 0 175,000 -62,500 112,500 0 651,750 62,500				0	0		0	0	0	\$12.1M LNITM	S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County		47203 93917 106494 69839	C Before Adjust BR After BR Before ST After ST After ST After ST Before BC Adjust BC After BC Adjust BC After BC Adjust BC After BC C Adjust BC After BC C Adjust BC After BC C Adjust BC After BC Adjust BC Adju	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 -1,000,000 -1,000,000 0 718,178 586,000 1,304,178	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 1,000,00 0 1,000,00 902 500 402	0 428,850 0 0 0 525,000 0 -187,500 0 337,500 0 0 0 829,250 187,500 0 1,016,750	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0			0	0		0	0	0	\$12.1M LNITM LNITM	S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny		47203 93917 106494 69839 91845	C Before ST After ST After ST After BC Adjust BC After BC Adjust BC After BC Adjust BC After BC Adjust BC After BC Adjust After BC Adjust After BC Adjust After BC Adjust After BC Before C Adjust After BC Before Adjust NHI After NHI Before NHI Before NHI Before NHI	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 0 1,000,00 902 500	0 428,850 0 0 0 525,000 0 -187,500 0 337,500 0 0 0 829,250 187,500 0 1,016,750	177,950 0 175,000 -62,500 112,500 0 651,750 62,500				0	0		0	0	0	\$12.1M LNITM \$55M	S19 S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item		47203 93917 106494 69839	C Before Adjust BR After BR Before ST Adjust ST After ST After BC Adjust BC After BC Adjust BC After BC Adjust NHI After NHI Before NHI After NHI Before NHI Adjust NHI After NHI Before NHI Adjust NHI Adjus	IP 183 LOC IP 183 LOC IU IU IU III III III III III III III I	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000			0 0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	\$12.1M LNITM LNITM	S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny		47203 93917 106494 69839 91845	C Before ST After ST After ST After BC Adjust BC After BC Adjust BC After BC Adjust BC After BC Adjust BC After BC Adjust After BC Adjust After BC Adjust After BC Adjust After BC Before C Adjust After BC Before Adjust NHI After NHI Before NHI Before NHI Before NHI	IP 183 LOC IP 183 LOC IU IU IU III III III III III III III I	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 250 1,800,00 1,000,00 0 1,000,00 902 500 402	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0			0 0 0 0	0		0	0	0 0 0	\$12.1M LNITM \$55M	S19 S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C	28	47203 93917 106494 69839 91845 75341	C Before ST Adjust BR After BR Before ST After ST After ST Before BC Adjust BC Adjust BC After BC Adjust BC After BC Adjust BC After BC Adjust BC After BC After BC Adjust BC After BC After BC Adjust BC	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000			0 0 0 0	0 0 0		0	0 0 0 0	0 0 0	\$12.1M LNITM \$55M LNITM	S19 S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06		47203 93917 106494 69839 91845	C Before Adjust After BR After BR Before ST After ST After ST After BC Adjust NHI After NHI <	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000			0	0		0		0	\$12.1M LNITM \$55M	S19 S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06 Beaver County	28	47203 93917 106494 69839 91845 75341	C Before Adjust After BR After BR Before ST After ST After ST After BC Adjust NHI After NHI <	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000 1,705,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000 11,000			0 0 0 0 0 0	0 0 0		0 0 0		0 0 0 0	\$12.1M LNITM \$55M LNITM	S19 S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work needed to complete the project.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06	28	47203 93917 106494 69839 91845 75341	C Before Adjust After BR After BR Before ST After ST After ST After BC Adjust BC After BC After BC After BC After BC After BC Adjust NHI After ST After ST After ST Before ST	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000			0 0 0 0 0 0 0 0 412,097	0 0 0		0		0 0 0 0	\$12.1M LNITM \$55M LNITM	S19 S19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06 Beaver County Betterment Reserve Allegheny Betterment Reserve Allegheny Betterment Reserve Allegheny	28	47203 93917 106494 69839 91845 75341 67016	C Before Adjust After BR After BR Before ST After ST After ST After BC Adjust BC After BC After BC After BC After BC After BC Adjust NHI After NHI Before ST After ST After ST Before ST	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000 1,705,000 1,092,661	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000 11,000			0 0 0 0 0 0 0 0 0 412,097	0 0 0 0		0 0 0 0		0 0 0 0 0	\$12.1M LNITM \$55M LNITM \$40.6M	\$19 \$19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work needed to complete the project.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06 Beaver County Betterment Reserve Allegheny Line Item Allegheny County Betterment Reserve Allegheny Line Item Allegheny County	28	47203 93917 106494 69839 91845 75341 67016	C Before Adjust BR After BR BEFORE ST After ST After BC Adjust BC After BC Adjust After ST After ST After ST Adjust ST A	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000 1,705,000 1,092,661 -505,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000 11,000 0 300,000				0 0 0		0 0 0 0		O O O O O O O O O O O O O O O O O O O	\$12.1M LNITM \$55M LNITM \$40.6M	\$19 \$19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work needed to complete the project. Line Item
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06 Beaver County Betterment Reserve Allegheny Line Item Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Verona Road ov Branch of	28	47203 93917 106494 69839 91845 75341 67016 75341	C Before Adjust BR After BR Before ST After ST After BC Adjust BC After BC Adjust BC Adjust After BC Adjust BC Before BC BEFORE BC BEFORE ST After ST Afte	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000 1,705,000 1,092,661 -505,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62,	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000 11,000 0 300,000				0 0 0 0		0 0 0 0		0 0 0 0	\$12.1M LNITM \$55M LNITM \$40.6M LNITM	\$19 \$19 \$10	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work needed to complete the project.
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06 Beaver County Betterment Reserve Allegheny Line Item Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Verona Road ov Branch of Sandy Creek 2058-0	28	47203 93917 106494 69839 91845 75341 67016 75341	C Adjust BR After BR Before ST Adjust ST After ST After ST Before BC Adjust BC After BC Adjust BC After BC Adjust After After After NHI After NHI After NHI After ST	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000 1,705,000 1,092,661 -505,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62, 1,176,557 2,678, 0 0 0 300,000	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 0 1,016,750 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000 11,000 0 300,000				0 0 0		0 0 0 0		O O O O O O O O O O O O O O O O O O O	\$12.1M LNITM \$55M LNITM \$40.6M	\$19 \$19	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work needed to complete the project. Line Item
Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06 Beaver County Betterment Reserve Allegheny Line Item Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Verona Road ov Branch of Sandy Creek 2058-0 Allegheny County	28	47203 93917 106494 69839 91845 75341 67016 75341	C Before Adjust BR After BR BEFORE ST After ST BEFORE BC Adjust BC After BC Adjust After BC Adjust After NHIF After NHIF After NHIF After ST Af	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000 1,705,000 1,092,661 -505,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62, 1,176,557 2,678, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 1,016,750 0 0 0 0 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 0 11,000 11,000 0 300,000 300,000	1,275,000 6			0 0 0 0		0 0 0 0 0		O O O O O O O O O O O O O O O O O O O	\$12.1M LNITM \$55M LNITM \$40.6M LNITM	\$19 \$19 \$10	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work needed to complete the project. Line Item Add PE to TIP to initiate design.
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Line Item Allegheny County Forbes Ave Enhancement 2108-A13 Allegheny County Kenmawr Ave Ramp LOC Allegheny County Beaver Local Bridge Line Item Line Item Beaver County Alleg. Co Local Br. (S/L) Line Item Allegheny County PA 28/Highland Park Br Interchange SR 28-A56 Allegheny County Betterment Reserve Allegheny Line Item Allegheny County Freedom Rd Upgrade - Ph C 2004-B06 Beaver County Betterment Reserve Allegheny Line Item Allegheny County Verona Road ov Branch of Sandy Creek 2058-0 Allegheny County Bridge - Allegheny County Bridge - Allegheny County Line Item Allegheny County	28	47203 93917 106494 69839 91845 75341 67016 75341	C Before Adjust BR After BR BEFORE ST After ST BEFORE BC Adjust BC After BC Adjust After BC Adjust After NHIF After NHIF After NHIF After ST Af	IP 183 LOC IP 183 LOC IU IU IU IU III III III III III III II	-1,551,200 0 480,000 -428,800 51,200 4,860,000 1,000,000 5,860,000 1,000,000 -1,000,000 0 718,178 586,000 1,304,178 1,777,014 -586,000 1,191,014 1,200,000 505,000 1,705,000 1,092,661 -505,000	429,900 143, 0 911,250 303, 187,500 62, 1,098,750 366, 0 1,364,057 2,740, -187,500 -62, 1,176,557 2,678, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300 1,711,00 0 750 2,800,00 500 -1,000,00 1,000,00 0 1,000,00 902 500 402 0 4,129,93	0 428,850 0 525,000 0 -187,500 0 337,500 0 829,250 187,500 1,016,750 0 0 0 0 0 0	177,950 0 175,000 -62,500 112,500 0 651,750 62,500	0 11,000 11,000 0 300,000 300,000	1,275,000 6			0 0 0 0 0 0 0 0 0 105,937	200,000	0 0 0 0		O O O O O O O O O O O O O O O O O O O	\$12.1M LNITM \$55M LNITM \$40.6M LNITM	\$19 \$19 \$10	Available Deobligation Advance funding for better cash flow. Not a cost increase. Line Item Increase CON to cover labor and equipment costs and installation of a chain link fence. Line Item Increase CON for added work needed to complete the project. Line Item Add PE to TIP to initiate design.
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3 of 6 10/19/1

MC07 McClarens Run #7	70004		Before		183	LOC		24,000	6,000												<u></u>	040	Increase FD to cover design supplement.
LOC Allegheny County	79894	י ן דט	Adjust After		183 183	LOC	0	48,000 72,000	12,000 18,000	0	0	0	0	0	0	0	0	0	0 0	0	\$2.3M	S19	- заррюнона
MC07 McClarens Run #7	7000		Before		183	LOC					-			- 1			-				*	2:-	Increase Utility phase for updated utility impacts.
LOC Allegheny County	79894	. U	Adjust After		183 183	LOC	0	81,600 81,600	20,400 20,400	0	0	0	0	0	0	0	0	0	0 0	0	\$2.3M	S19	dunty impacts.
MC07 McClarens Run #7			Before		183	LOC		, 5 5 5		<u> </u>	800,000	200,000	<u> </u>								A		Increase CON for updated estimate.
LOC Allegheny County	79894	· C	Adjust After		183 183	LOC	0	0	0	0	560,000 1,360,000	140,000 340,000	0	0	0	0	0	0	0 0) 0	\$2.3M	S19	estimate.
Alleg. Co Local Br. (S/L)			Before		183	LOC		1,176,557	2,678,402	<u> </u>	1,016,750	714,250		1,275,000 600	0,000	- U	O	200,000	0 0				Line Item
Line Item	69839	C	Adjust After		183 183	LOC	0	-129,600 1,046,957	-32,400 2,646,002	0	-560,000 456,750	-140,000 574,250	0	1,275,000 600	0,000	0	0	200,000	0 0) 0	LNITM	S19	
Allegheny County			Aitei		103	LOC		1,040,937	2,040,002	<u> </u>	430,730	374,230		1,273,000	7,000	0	U	200,000		<u> </u>			
Campbell's Run Road	0=0.40		Before	STU		LOC															1		Increase RW for updated estimate.
LOC Allegheny County	27219	RW	Adjust After	STU STU		LOC	128,000 128,000	0	32,000 32,000	0	0	0	0	0	0	0	0	0	0 0) 0	\$49.5M		
Betterment Reserve Allegheny			Before	STU			587,661		32,000	<u> </u>			300,000	<u> </u>	<u> </u>	412,097	J						Line Item
Line Item Allegheny County	75341	C	Adjust After	STU STU			-128,000 459,661	0	0	0	0	0	300,000	0	0	412,097	0	0	0 0) 0	LNITM	S10	
Allogracity County			/ (ItO)	010			400,001	<u> </u>		<u> </u>	<u> </u>		300,000	J		412,007	<u> </u>	<u> </u>	U U	<u> </u>			
Maple Ave Bridge	44700		Before	BOF	183	LOC	224,000	42,000	14,000												ΦΟ 414	040	Increase PE for updated estimate.
LOC Allegheny County	117368	b PE	Adjust After	BOF BOF	183 183	LOC	50,000 274,000	-42,000 0	-14,000 0	0	0	0	0	0	0	0	0	0	0 0	0	\$2.1M	S19	
Pittsburgh City BPRSF Line Item				POE	183	LOC	21 1,000	429,900	143,300		428,850	177,950					<u> </u>						Line Item
Line Item	68252	C	Before Adjust	BOF	183	LOC	+	42,000	14,000		0,000	,550	+								LNITM	S19	
Allegheny County			After	BOF	183	LOC	0	471,900		0	428,850	177,950	0	0	0	0	0	0	0 0	0			
Pittsfield Br - NB5 LOC	28904		Before	BOF BOF			31,646 -31,646																Available Deobligation
Beaver County	20904		Adjust After	BOF			-31,040	0	0	0	0	0	0	0	0	0	0	0	0 0	0			
Bartholomew Road Bridge	F7106	DE	Before	BOF			132,144																Available Deobligation
LOC Lawrence County	57106	PE	Adjust After	BOF BOF			-18,144 114,000	0	0	0	0	0	0	0	0	0	0	0	0 0	0 0			
Bridge - Allegheny County	70.450		Before	BOF			1,141,903			1,407,000	200,000			2,009,172		1,271,000	105,937					040	Line Item
Line Item Allegheny County	76458		Adjust After	BOF BOF			-210 1,141,693	0	0	1,407,000	200,000	0	0	2,009,172	0	1,271,000	105,937	0	0 0	0	LNITM	S19	
							1,111,000					-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,						
Calera St Bridge Replacement LOC	117369		Before	BOF BOF			312,000 114,000														\$1.12M	S19	Increase PE for updated estimate.
Allegheny County	117308		After	BOF			426,000	0	0	0	0	0	0	0	0	0	0	0	0 0	0	φ1.1ZIVI	319	
Bartholomew Road Bridge	F7400	, DE	Before	BOF			114,000																Available Deobligation
LOC Lawrence County	57106	PE	Adjust After	BOF BOF			-114,000 0	0	0	0	0	0	0	0	0	0	0	0	0 0	0 0			
Corley St Bridge LOC	117368		Before Adjust	BOF BOF	183 183	LOC	201,600 336,400	37,800 -37,800	12,600 -12,600												\$2.56M	S19	Increase PE for updated estimate.
Allegheny County	117300		After	BOF	183	LOC	538,000	0	-12,000	0	0	0	0	0	0	0	0	0	0 0	0	Ψ2.50101	019	
Pittsburgh City BPRSF Line Item			Defere	BOF	183	LOC		471,900	157,300		428,850	177,950											Line Item
Line Item	68252	. C	Adjust	BOF	183	LOC		37,800	12,600												LNITM	S19	
Allegheny County			After	BOF	183	LOC	0	509,700	169,900	0	428,850	177,950	0	0	0	0	0	0	0 0	0			Aveilable Deablication
SR 4053/Wexford Run Road 4053-A04	4053 91596	FD	Before Adjust	BOF BOF			20,210 -20,210																Available Deobligation
Allegheny County			After	BOF			0	0	0	0	0	0	0	0	0	0	0	0	0 0	0			
Bridge - Allegheny County Line Item	76458		Before Adjust	BOF BOF			1,141,693 -316,190			1,407,000	200,000			2,009,172		1,271,000	105,937				LNITM	S19	Line Item
Allegheny County		I	After	BOF			825,503	0	0	1,407,000	200,000	0	0	2,009,172	0	1,271,000	105,937	0	0 0	0		•	
SD 2004 Freedom Crider Delect																							Advance PE for project schedule
SR 2004 Freedom Crider Rd at Lovi Rd	2004 117332		Before	CAQ						200,000	50,000										¢4 0N4		Mavance i L for project scriedule
2004-B12	2004 117332		, tajaot	٠, ١٩			140,000	35,000		200,000	F0.000			0							\$1.3M		
Beaver County City of Pittsburgh Bus			After	CAQ	581		140,000	35,000	0	200,000	50,000	0	0	0	U	0	0	0	0	0			Remove ROW. Funds will be
Shelters/Mobility Hubs	114294	4 RW	Before	CAQ			140,000														\$3.2M		place in CON.
Allegheny County			Adjust After	CAQ CAQ			-140,000 0	0	0	0	0	0	0	0	0	0	0	0	0 0	0			
PA 837 Slide Remediation		4 -	Before		581		, in the second	150,000		- V			,										Reduce UTL for current utility
837-A50 Allegheny County	837 114294	4 RW	Adjust After		581 581		0	-35,000 115,000	0	0	0	0	0	0	0	0	0	0	0 0) 0	\$17M		impacts.
- mognony County					001			110,000				0					0	<u> </u>					
SR 2004 Freedom Crider Rd at			D. C	CAQ	581		140,000	35,000		200,000	50,000												Advance PE for project schedule
Lovi Rd 2004-B12	2004 117332	2 PE	Before Adjust	CAQ	581			,		-140,000	-35,000										\$1.3M		
Beaver County			Aitei	CAQ	301		140,000	35,000	0	60,000	15,000	0	0	0	0	0	0	0	0 0	0			1 : 14
Betterment Reserve Allegheny Line Item	75341	C	Before Adjust		581 581			2,012,571	0	0	820,417 35,000	0	0	1,623,716	0	0	2,753,576				LNTM		Line Item
Allegheny County			After		581		0	2,012,571	0	0	855,417	0	0	1,623,716	0	0	2,753,576	0	0 0	0			
City of Pittsburgh Bus Shelters/Mobility Hubs			Before	CAQ		LOC				900,000		1,000,000											Placing funding in CON in FFY 2024. Pending CMAQ approval.
	114294	4 C	Adjust	CAQ		LOC				140,000											\$3.2M		
Allegheny County			After	CAQ		LOC	0	0	0	1,040,000	0	1,000,000	0	0	0	0	0	0	0 0	0			

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Business 376 Resurfacing 3160-A13 Allegheny County 2022 ADA Curb Ramp Project 51-13A Allegheny County PA 65, 2nd Street	3160	115106			STP																	Increase CON to cover AUC.
3160-A13 Allegheny County 2022 ADA Curb Ramp Project 51-13A Allegheny County PA 65, 2nd Street	3160	115106																				
51-13A Allegheny County PA 65, 2nd Street			C A	djust	STP	45,000														\$7.5M	S10	
51-13A Allegheny County PA 65, 2nd Street				fter	STP	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0 0			
Allegheny County PA 65, 2nd Street	F4	400057		efore	STP	50,000														04.0514	4.0	Increase CON to cover AUC.
PA 65, 2nd Street	51	109357		djust fter	STP STP	16,685 66,685	0	0	0	0	0	0	0	0	0	0	0	0	0 0	\$1.05M	A2	
				efore	STP	16,425	U	U	0	U)	0	U	U	U	U	0	0	U	0 0	<u> </u>	<u> </u>	Available Deobligation
65-L28	65	29403	l	djust	STP	-16,425																
Lawrence County				fter	STP	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0			
7th St Br Rehab			Ве	efore	STP	363,000																Available Deobligation
LOC		88541	CAC	•	STP	-45,000	_			_		_					_	_				
Allegheny County			Af	fter	STP	318,000	0	0	0	0	0	0	0	0	0	0	0	0	0 0			
																						Illustration DE 4s according to the control of the
SR 18 - Liberty Street to Jefferson Street			D.	oforo	NHPP	550,000																Increase PE to cover SUE work.
18-L32	18	88284		efore djust	NHPP	200,000														\$12.6M	S10	
Lawrence County			Af	,	NHPP	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0 0	1		
PA 65/Emsworth to Sewickley Br					NHPP																	Available Deobligation
-	65	97934		etore		500,000																
65-A56		37304	Ac		NHPP	-200,000																
Allegheny County			Af	fter	NHPP	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0 0			1
																						I I I I I I I I I I I I I I I I I I I
PA 51-Clairton Blvd-Adaptive			D.	oforo	NHPP	100,000																Increase Utility phase for updated estimate.
Traffic Signal System 51-12A	51	111571	U	efore diust	NHPP	138,000														\$14M		
Allegheny County			Af	fter	NHPP	238,000	0	0	0	0	0	0	0	0	0	n	n	0	0 0	1		
							-	<u>- 1</u>			-	- 1	- <u>I</u>	- 1	<u> </u>			, <u>, , , , , , , , , , , , , , , , , , </u>		<u> </u>	1	Available Deobligation
PA 65/Emsworth to Sewickley Br	65	97934		etore	NHPP	300,000														1		
65-A56	00	J1 JU4	A		NHPP	-138,000														1		
Allegheny County			Af	fter	NHPP	162,000	0	0	0	0	0	0	0	0	0	0	0	0	0 0			
AVAILABLE DEOBS																						Avoilable Dealtimet
PA 65/Emsworth to Sewickley Br			D.	oforo	NHPP	162,000																Available Deobligation
65-A56	65	97934		efore diust	NHPP	-162,000														-		
Allegheny County			Af		NHPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	1		
						4.000									<u> </u>							Available Deobligation
PA 65/Emsworth to Sewickley Br	65	69076	Be	efore	NHPP	4,982																
65-A56	0.5	09070	Ac	,	NHPP	-4,982																
Allegheny County			Af	fter	NHPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0		<u> </u>	The state of the s
PA 65/Emsworth to Sewickley Br			D.	oforo	NHPP	11,086																Available Deobligation
65-A56	65	78212		efore djust	NHPP	-11,086														1		
Allegheny County			Af		NHPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0			
						000																Available Deobligation
PA 65/Emsworth to Sewickley Br	65	105465	Be	etore	NHPP	693																
65-A56	0.5	100400	A	,	NHPP	-693	-			_		_					_	_				
Allegheny County					NHPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0			Tavailable Deabligation
7th St Br Rehab LOC		88541	C A	efore	STP STP	318,000 -318,000														_		Available Deobligation
Allegheny County		00341		fter	STP	-510,000	0	0	0	0	0	0	0	0	0	0	0	0	0 0	_		
2020 ADA Curb Ramp Project				efore	STP	26,835									<u> </u>							Available Deobligation
885-A49	885	106388			STP	-26,835																
Allegheny County			I I	fter	STP	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0			
Chapel Road Slide	0005	400500		efore	STP	16,685														_		Available Deobligation
3005-B06 Beaver County	3005	109530		-	STP STP	-16,685	0	0	0	0	0	0	0	0	0	0	0	0	0 0	<u></u>		
7th St Br Rehab				fter efore	STU	39,653	U	<u> </u>	U	U	U U	U]	U	<u> </u>	U	0	U	U	0 0		1	Available Deobligation
LOC		88541		djust	STU	-39,653														1		, wanazio 2 eeziigateii
Allegheny County			1	fter	STU	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	1	<u> </u>	<u></u>
Forbes Ave Enhancement			l —	efore	STU	51,200																Available Deobligation
2108-A13	2108	47203	l	djust	STU	-51,200														4		
Allegheny County			! 	fter	STU	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	1	1	Available Deobligation
9th Street Bridge Rehab 7301-0		88719	FD A	efore diust	STU STU	344,486 -344,486														1		Tyvaliable กิรกที่เลิสเดน
Allegheny County		00118		ajust fter	STU	-544,400 N	0	0	n	0	0	O	0	n	n	Λ	n	0	0 0	1		
Constitution Boulevard - B53				efore	STU	33,121			<u> </u>	<u>~_</u>	<u> </u>		<u> </u>		<u> </u>			, V	<u> </u>		1	Available Deobligation
51-B53	51	109352	PE A		STU	-33,121]		
Beaver County			Af	fter	STU	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0			
Constitution Boulevard - B53		1000=5		efore	STU	143,784																Available Deobligation
51-B54		109352			STU	-143,784	0												0 0	1		
Beaver County PA 28 Widen/Troy-31st St			 	fter efore	STU STU	31,030	U	U	U	U	U	U	U	U	U	0	0	U	0	<u>'I</u>	<u> </u>	Available Deobligation
28-A09	28	27179	RW A		STU	-31,030														1		, wanabio boobiigation
Allegheny County			l —	fter	STU	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	1		
PA 28 Widen/31st St-Millv			Be	efore	STU	33,730		- 1	-			- 1	- 1	-							İ	Available Deobligation
28-A10	28	27180	PE A	djust	STU	-33,730																
Allegheny County			Af	fter	STU	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	1	1	<u> </u>
Greenfield Ave Bridge #39		00050	l —	efore	STU	82,467														4		Available Deobligation
LOC Allegheny County		28258	C A	djust fter	STU STU	-82,467	0		0				0			0	0		0 0	1		
Allegheny County US 22 / PA 48 to Westmoreland			Al	ILCI		U	U	U	U	UI 	U	U	U	<u> </u>	U	U	ı U	U U	0 0	1	1	Available Deobligation
Co Line	2-	405410	A Be	efore	STU	196,111																
	22	105449		djust	STU	-196,111														1		
22-A36			Af	fter	STU	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0			

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Program Net Summary

SPC Metropolitan Planning Organization (District __) FISCAL CONSTRAINT TABLE FFY 2023-2026

SR 4011, Rochester Slide		Defens	STU		165,297															Available Deobligation
Remediation 401	1 105461 C	Before																		
4011-A16		Adjust	STU		-165,297															
Allegheny County		After	STU		0	0	0	0	0	0	0	0	0	0	0	0 0	0	0		
/ashington Blvd Multimodal ath		Before	STU		7,670															Available Deobligation
OC	107442 C	Adjust	STU		-7,670															
llegheny County		After	STU		0	0	0	0	0	0	0	0	0	0	0	0 0	0	0		
Venzell Av/Carnahan Rd Br		Before	STU		62,122															Available Deobligation
OC	58561 C	Adjust	STU		-62,122															
Illegheny County		After	STU		0	0	0	0	0	0	0	0	0	0	0	0 0	0	0		
rodhead Road Feasibility Study		Before	STU		54,737															Available Deobligation
007-0	7 115688 S	Adjust	STU		-54,737		+													
eaver County		After	STU		0	0	0	0	0	0	0	0	0	0	0	0 0	0	0		
Betterment Reserve Allegheny		Before	NHPP		1,777,014			4,129,930			11,000									Line Item
ine Item	75341 C	Adjust	NHPP		178,761			, ,			,							LNITM	S10	
Illegheny County		After	NHPP		1,955,775	0	0	4,129,930	0	0	11,000	0	0	0	0	0 0	0	0		
etterment Reserve Allegheny		Before	STP		553,000			926,000			1,466,000			1,544,000						Line Item
ine Item	75341 C	Adjust	STP		361,260													LNITM	S10	
Allegheny County		After	STP		914,260	0	0	926,000	0	0	1,466,000	0	0	1,544,000	0	0 0	0	0		
Betterment Reserve Allegheny		Before	STU		483,661						300,000			412,097						Line Item
ine Item	75341 C	Adjust	STU		1,245,408													LNITM	S10	
Allegheny County		After	STU		1,729,069	0	0	0	0	0	300,000	0	0	412,097	0	0 0	0	0		
MA TDM Programming & utreach	447000	Before	CAQ	LOC	600,000		150,000	600,000		150,000								04.514		Advance funds to current F flex request in 2023 in order
	117268 C	Adjust	CAQ	LOC	600,000		150,000	-600,000		150,000								\$1.5M		expedite grant agreement processing in 2024
llegheny County		After	CAQ	LOC	1,200,000	0	300,000	0	0	300,000	0	0	0	0	0	0 0	0	0		processing in 2024
PC CAQ Line Item		Before	CAQ		1,046,731			1,118,083			80,000			160,000		175,410,665				Line Item
	84078 C	Adjust			-600,000			600,000										LNITM		
Allegheny County		After	CAQ		446,731	0	0	1,718,083	0	0	80,000	0	0	160,000	0	0 175,410,665	0	0		
		Before																		
		Adjust																		
		After			0	0	0	0	0	0	0	0	0	0	0	0 0	0	0		
				Before FFY Totals	104,445,518 21	.839.948	7,339,150	49,575.260	17,259,418	3,768,250	16,139.000	27,852,412 1	,200,000	12,781.485	11,967,737	403,126 350,821,330	82,624.375	0		
				A division and Tatala	, , , , , , , , , , , , , , , , , , , ,	, ,	404,000	-,,	,= : : ; . : 0	450,000	2,112,000	, = = , = . = .	,,	, , , , , , ,	, , , , , , ,	0 0	, , , , , , , ,			Due sure se Net Comerce

150,000

16,139,000 27,852,412 1,200,000

12,781,485 11,967,737

3,918,250

Local Funds

FFY Adjustment Totals
After FFY Totals

161,996

7,501,146 49,575,260 17,259,418

104,445,518 21,839,948

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403,126 350,821,330 82,624,375

SOUTHWESTERN PENNSYLVANIA COMMISSION DISTRICT 12-0 PROGRAM

DISCUSSION:

- District 12-0 is requesting the following program adjustments to the 2023-2026 TIP This request includes administrative actions
- Any fiscal modifications being requested to the 2023-2026 TIP will keep the year-to-year funding in balance

ADMINISTRATIVE ACTIONS

MPMS# 118324: 2023 On Demand Bridge Contract

- Various Locations Districtwide.
- This project is for on-demand work for various structures districtwide.
- District is requesting to add the CON phase to the 2023 TIP in FFY 2023 to meet the advertisement date.
- State A-581 funds were drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 119065: SR 2001 over Rudolph Run-DFB

- Perry Township, Greene County.
- This project is for the replacement of the structure carrying State Route 2001 (Rudolph Run Road) over Rudolph Run.
- District is requesting to add the CON phase to the FFY 2023 TIP in FFY 2025 to meet environmental requirements.
- State A-185 funds were drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 69248: PA 136 over Pollock Run

- Rostraver Township, Westmoreland County
- This project is for improvements to the structure carrying PA 136 (West Newton Road) over Pollock Run.
- District is requesting to replace federal FD phase funds with state funds and increase, and to increase the UTL and ROW phases with those funds; the UTL and ROW phases have federal funds already obligated on a previous TIP.
- Federal BRIP funds transfer will flow through the District 12 Highway/Bridge Line Item (MPMS# 76508), and the state funds being added to the FD phase will come from the same line item.

MPMS# 90685: PA 18 over Chartiers Creek-2

- North Franklin Township, Washington County.
- This project is the replacement of the structure carrying PA 18 (Park Avenue) over Chartiers Creek.
- District is requesting to increase the FD and ROW phases to the FFY 2023 TIP in FFY 2023; federal funds were obligated on a previous TIP.
- Federal BRIP funds will be drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

MPMS# 113210: Fayette County Bridge #15

- Georges Township, Fayette County.
- This local project is for the improvements to the structure carrying Chess Road over Mountain Creek.
- District is requesting to replace federal BOF funds programmed on the PE, FD, UTL, and ROW phases with ACT 13 local funds.
- Federal BOF funds will be returned to the D12 BOF Local Bridge Reserve Line Item (MPMS# 114628).

MPMS# 31554: Fourth Street Bridge

- North Irwin Borough, Westmoreland County.
- This local project is the replacement of the structure carrying SR 7421 (Fourth Street) over Conrail Railroad.
- District is requesting to add the ROW phase to the 2023 TIP in FFY 2024; funds were programmed on a previous TIP.
- Federal BOF and State A-185 funds will be drawn from the D12 Highway/Bridge Line Item (MPMS# 76508).

Amendments				Fı	und Type		FFY 2023		FFY 2024			FFY 2025		FFY 2026		TOTAL PROJECT	AQ Code	Remarks
Project Title	SR	MPMS Ph	Amts	Fed	Sta Loc	FED23	STATE23 LOC23	FED24	STATE24	LOC24	FED25	STATE25 LOC25	FED26	STATE26	LOC26	COST (EST.)		
Administrative Actions				F	und Type		FFY 2023		FFY 2024			FFY 2025		FFY 2026		TOTAL	AQ Code	
Project Title	SR	MPMS Ph	Amts	Fed	Sta Loc	FED23	STATE23 LOC23	FED24	STATE24	LOC24	FED25	STATE25 LOC25	FED26	STATE26	LOC26	COST (EST.)		
			Before	BOF		56,099	0 0	1,901,215	0		492,500	0	0	0)			
			Adjust	BOF		0	0 0	0	0		0	0	0	0)	_		
			After	BOF		56,099	0 0	1,901,215	0		492,500	0	0	0)			
			Before	BRIP	185	0	0 0	685	9,351		0	280,000	0	1,160,000)			
			Adjust	BRIP	185	0	0 0	0	0		0	-150,000	0	0)			
			After	BRIP	185	0	0 0	685	9,351		0	130,000	0	1,160,000)			
			Before	NHPP		2,636,612	0 0	65,600	0		517,182	0	0	0)	_		
District 12 Hwy/Bridge		76508 C	Adjust	NHPP		0	0 0	0	0		0	0	0	0)		LINE	EITEM
			After	NHPP		2,636,612	0 0	65,600	0		517,182	0	0	0)			
			Before	STP	581	184,385	1,939,107 0	320,750	310,036		0	266,250	0	700,000)			
			Adjust	STP	581	0	-250,000 0	0	0		0	0	0	0)			
			After	STP	581	184,385	1,689,107 0	320,750	310,036		0	266,250	0	700,000)			
			Before	STU		16,488	0 0	100,000	0		133,047	0	1,411,748	3 0)			
			Adjust	STU		0	0 0	0	0		0	0	0	0)			
			After	STU		16,488	0 0	100,000	0		133,047	0	1,411,748	0)			
2023 On Demand Bridge Contract			Before		581	0	0	0	0		0	0	0	0)			Add CON phase to 2023 TIP in
	3041	118324 C	Adjust		581	0	250,000	0	0		0	0	0	0)	2,300,000	S19	FFY 2023 to meet advertisement
Westmoreland County			After		581	0	250,000	0	0		0	0	0	0)			date
SR 2001 over Rudolph Run-DFB			Before		185	0	0	0	0		0	0	0	0)			Add CON phase to 2023 TIP in
	2001	119065 C	Adjust		185	0	0	0	0		0	150,000	0	0)	200,000	S19	FFY 2025 to meet environemntal
Greene County			After		185	0	0	0	0		0	150,000	0	0)			requirements
			Before		185	0	0 0	685	9,351		0	130,000	0	1,160,000)			
			Adjust	BRIP	185	309,000	0 0	0	0		0	0	0	O)			
Dist 12 Hwy/Bridge Line Item		76508 C	After	BRIP	185	309,000		685	9,351		0	130,000	0	1,160,000			LINE	E ITEM
Ziet i Ziiniy, Ziia ge Ziiie iieiii		. 3333	Before	STP	581	184,385	1,689,107 0	320,750	310,036		0	266,250	0	700,000)	_		- · · - · · ·
			Adjust	STP	581	0	-400,000 0	0	0		0	0	0	O)			
			After	STP	581	184,385	1,289,107 0	320,750	310,036		0	266,250	0	700,000)			
PA 136 over Pollock Run			Before		581	309,000	0 0	0	0		0	0	0	0)	_		Replace BRIP in FD Phase
	136	69248 C	Adjust	BRIP	581	-309,000	400,000 0	0	0		0	0	0	0)	4,325,000	S19	funding on 2023 TIP in FFY 2023 with A-581 and increase
Westmoreland County			After	BRIP	581	0	400,000 0	0	0		0	0	0	0)			With A-301 and increase
			Before		185	309,000	0 0	685	9,351		0	130,000	0	1,160,000				
Dist 12 Hwy/Bridge Line Item		76508 C	Adjust	BRIP	185	-282,000	0 0	0	0		0	0	0	0			LINE	E ITEM
			After	BRIP	185	27,000	0 0	685	9,351		0	130,000	0	1,160,000)	<u> </u>		
PA 136 over Pollock Run			Before			128,750	0 0	0	0		0	0	0	0)	_		Increase UTL Phase funding on
	136	69428 U	Adjust	BRIP		100,000	0 0	0	0		0	0	0	0)	4,325,000	S19	2023 TIP in FFY 2023
Westmoreland County			After	BRIP		228,750	0 0	0	0		0	0	0	0)			1
PA 136 over Pollock Run			Before			103,000	0 0	0	0		0	0	0	0)	_		Increase ROW Phase funding on
	136	69428 RW	Adjust	BRIP		100,000	0	0	0		0	0	0	0)	4,325,000	S19	2023 TIP in FFY 2023
Westmoreland County			After	BRIP		203,000	0 0	0	0		0	0	0	0)			
PA 18 over Chartiers Creek-2			Before	BRIP		0	0 0	0	0		0	0	0	0				
	18	90685 FD	Adjust	BRIP		50,000	0 0	0	0		0	0	0	C		2,959,000	S19	Add FD to 2023 TIP in FFY 2023
Washington County			After	BRIP		50,000	0 0	0	0		0	0	0	0)			
PA 18 over Chartiers Creek-2			Before			0	0 0	0	0		0	0	0	0				Add ROW to 2023 TIP in FFY
	18	90685 RW	Adjust			32,000	0 0	0	0		0	0	0	C		2,959,000	S19	2023
Washington County			After	BRIP		32,000	0 0	0	0		0	0	0	0				

1 of 2

				DOE		400,000		0 4 500 000	0		044 000	٥	4.054.000			1		
D40 D051		444000	Before			432,000	0	0 1,502,000	0		841,000	0	1,051,830	0		_		
D12 BOF Local Bridge Reser	ve	114628 C	rajaot	BOF		0	0	0 350,000	0		0	0	650,000	0		4	LIN	IE ITEM
			After	BOF		432,000	0	0 1,852,000	0		841,000	0	1,701,830	0			T	
Fayette County Bridge #15			Before	BOF	ACT 13	0	0	0 350,000	0		0	0	0	0		4		Replace BOF funds on FFY 2023
	7206	113210 PI	Adjust		ACT 13	0	0	0 -350,000	0	350,000	0	0	0	0		2,000,000	S19	TIP in FFY 2024 with ACT 13 funds
Fayette County			After	BOF	ACT 13	0	0	0 0	0	350,000	0	0	0	0				Tarido
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	7206	113210 U	Adjust	BOF	ACT 13	0	0	0 0	0		0	0	-150,000	0	150,000	2,000,000	S19	TIP in FFY 2026 with ACT 13
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Fayette County Bridge #15			Before	BOF	ACT 13	0	0	0 0	0		0	0	150,000	0				Replace BOF funds on FFY 2023
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			Adjust	BOF		0	0	0 -38,400	0		0	0	0	0			LIN	IE ITEM
D12 Hwy/Bridge Line	ltom		After	BOF		56,099	0	0 1,862,815	0		492,500	0	0	0				
D12 Hwy/Blidge Lill	; ILCIII		Before	BRIP	185	0	0	0 685	9,351		0	280,000	0	1,160,000				
			Adjust	BRIP	185	0	0	0 0	-7,200		0	-150,000	0	0				
			After	BRIP	185	0	0	0 685	2,151		0	130,000	0	1,160,000				
Fourth Street Bridge			Before	BOF	183 Loc	0	0	0 0	0		0	0	0	0				
	7421	31554 RV			183 Loc	0	0	0 38,400	7,200	2,400	0	0	0	0	0	4,868,000	S19	Add ROW to 2023 TIP in FFY 2024
Westmoreland County			After	BOF	183 Loc	0	0	0 38,400	7,200	2,400	0	0	0	0	0	D		
				Be	fore FFY Totals	4,415,818	3,628,214	0 6,464,270	657,476	0	2,476,229	1,352,500	0 3,113,578	6,040,000	0			
				FFY Ad	justment Totals	0	0	0 0	0	352,400	0	-150,000	0 0	0	650,000			Program Net Summary
					After FFY Totals	4,415,818	3,628,214	0 6,464,270	657,476	352,400	2,476,229	1,202,500	0 3,113,578	6,040,000	650,000)		

Page 2 of 2 10/19/17

2025 TIP Update

Briefing for July 2023 TOC/TTC



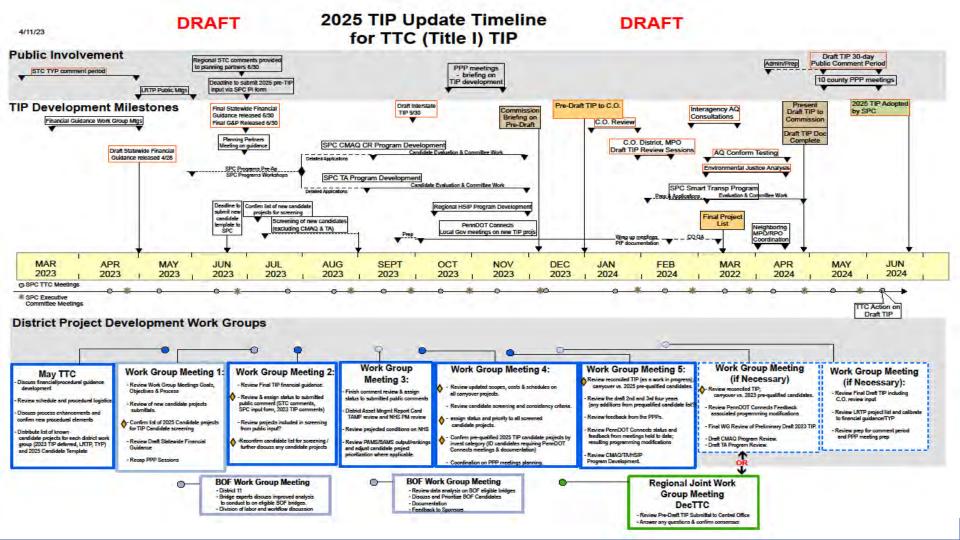
2025 TIP Status Update:

- STC Pre-TIP Comment Period concluded on April 30.
- Statewide Financial Guidance Work Group released guidance covering both the Transit TIP funding and the H/B funding
- Statewide General and Procedural Guidance Work Group guidance pertaining to both the Transit and H/B TIP Development.
- Continuing Candidate Project Development.
 - H/B candidates have been identified candidate project
- SPC has coordinated with each PennDOT District work group meetings.
- SPC Transit planners will be conducting one-on-ones with transit agency staff to review carryover projects and candidate projects.
- SPC Transit planners will be having a series of meetings with PRT to develop the PRT portion of the Transit TIP.
- SPC competitive programs (CMAQ, CRP, TASA) are currently open and accepting preapplications until 7/17. We provided an informational webinar on June 20th, which was recorded and is on the SPC website.

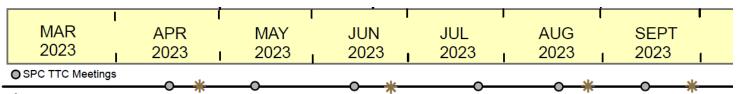
2025 TIP Overview:

- Public comments from the STC-pre TIP comments, and the LRTP comment period will be considered in the development of the candidate lists for the 2025 TIP.
- Two rounds of Public Participation Panel meetings are anticipated:
 - To provide an in-progress briefing, November 2023. (11 meetings)
 - In conjunction with the 30-day comment period, May 2024. (11 meetings)

- Details from Financial Guidance and General and Procedural Guidance will be shared with each transit operator and at each TIP work group
- Competitive programs process has been consolidated for the 2025 TIP



Early Work Group Meetings



*SPC Executive Committee Meetings

District Project Development Work Groups **Work Group** Work Group Meeting 2: Work Group Meeting 1: May TTC Meeting 3: Discuss financial/procedural guidance - Review Final TIP financial guidance. - Review Work Group Meetings Goals, development Objectives & Process - Finish comment review & assign Review & assign status to submitted status to submitted public comments Review schedule and procedural logistics. public comment (STC comments. - Review of new candidate projects SPC input form, 2023 TIP comments) submittals. District Asset Mnamt Report Card Discuss process enhancements and TAMP review and NHS PM review confirm new procedural elements Confirm list of 2025 Candidate projects - Review projects included in screening for TIP Candidate screening from public input? Review projected conditions on NHS Distribute list of known candidate projects for each district work -Reconfirm candidate list for screening / - Review Draft Statewide Financial Review PAMS/BAMS output/rankings group (2023 TIP deferred, LRTP, TYP) further discuss any candidate projects and adjust candidate project Guidance and 2025 Candidate Template prioritization where applicable. - Recap PPP Sessions Southwester

2025 TIP Scheduled Meetings

District 10

Work Group Meeting 1: July 13, 1-3 Work Group Meeting 2: August 7, 1-3 Work Group Meeting 3: September 18, 1-3 Work Group Meeting 4: October 16. 1-3 Work Group Meeting 5: November 30, 1-3

District 11

Work Group Meeting 1: July 12, 10-12, Work Group Meeting 2: August 9, 1-3, Work Group Meeting 3: September 14, 10-12 Work Group Meeting 4: October 17, 1-3, Work Group Meeting 5: November 15. 10-12

District 12

Work Group Meeting 1:	July 19, 1-3
Work Group Meeting 2:	_August 2, 1-3
Work Group Meeting 3:	_September 7, 1-3
Work Group Meeting 4:	October 12, 1-3
Work Group Meeting 5:	November 20, 10-12

DRAFT 2023 TIP Update: Process Flow Diagram SPC Region Work Group Meeting 1&2 Decision Point: on status to public inni Work Group Consensu Public comment approved to consid Work Group Meeting 1&2 Decision Point: Proceed to a (Not anudent to screen this proposal for 2023 TIP) Work Group Meeting 3 Performance Data
PennDOT BAMS/PAMS output

Evaluation W3 Meeting 3. Sept 2021 Screening ederal NHS AM PM Targets Inputs TAMP Consistency Project / Treatment Types If applicable, study man Work Group Meeting 4 what proposals are ready to advence and ones that need more study. Local PU Connects Work Group Concensu - Planned development - Other local infrastructure Local mentions on vices Project Meetings Character, place on T SPC Regional Long Range Plan 2023 TIP For TIP ork Group Meeting 5 & 6 'Recommended For TIP' Projects Certal Office Review are to be considered as new project amendments to the TIP pending funds availability Work Group Meeting (if necessary) through monthly FTC meetings MG Review & Concensus

4/15/21

Next Steps

- Work Group Members participation in the first two rounds of meetings.
- Transit agency staff SPC transit planners will be reaching out to schedule 2025 TIP coordination meetings.
- SPC Staff is reviewing and organizing the public comments from the STC pre-TIP for review at meeting 2. Transit related comments will be shared with SPC transit planners and relevant transit agencies
- SPC staff will be mapping the 2025 TIP candidates in preparation for the candidate screening and evaluation.
- Interested applicants submit SPC Pre-application

2025 TIP Update SPC Competitive Programs

Briefing for July 2023 TOC/TTC



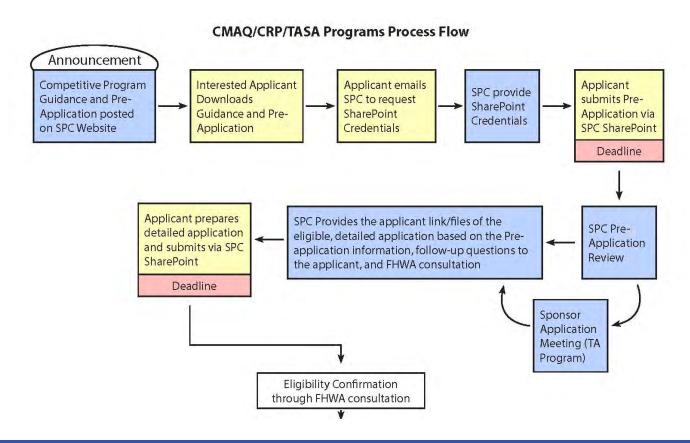
SPC Competitive Programs

Competitive

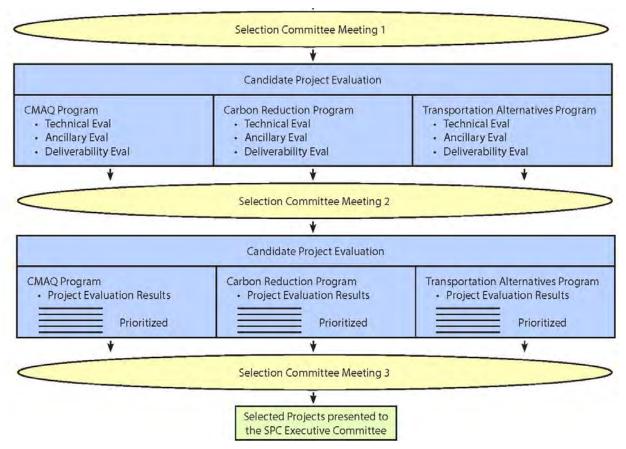
- Transportation Alternatives Set-Aside Programs (TA)
- SPC Congestion Management and Air Quality (CMAQ) Program
- SPC Carbon Reduction Program (CRP)

Consolidation of the process for TA/CMAQ/CRP for the 2025 TIP selection round.

Application Process



Evaluation/Selection Process



Make-up of the Selection Committee

2025-2028 TIP - SPC Federal Competitive Programs Selection Committee Membership

Interest Group	Number from Group	Representing	Other Criteria
Planners	11	10 SPC counties and the City of Pittsburgh	1 per SPC Member County/City of Pittsburgh
PennDOT Districts	3	PennDOT Districts 10, 11 & 12	1 per local PennDOT District
Transit	3	Transit Operators	1 each - urban, small urban, rural
PennDOT Central Office	2	PennDOT Central Office	Select from: Center for Program Development and Management, Bureau of Design and Delivery, Bureau of Public Transportation
TMA	1	Transportation Management Associations	of ACTA, OTMA <u>or</u> PDP
Air Quality Agency	1	Air Quality Regulatory Agency	PADEP <u>or</u> Allegheny County Health Department
Active Transportation	1	Active Transportation Organizations	Bike PGH <u>or</u> another organization TBD
Freight	11	Freight Organization	Port of Pittsburgh Commission
Resource Agencies			
	of Rail, Freig	 Pennsylvania Division Fe ht, Ports, and Waterways 	deral Transit Administration – Region III

Southwestern Table B-3, May 2023

Process Milestones





Important I	Milestone dates for the 2025-2028 TIP	
May TTC Meeting	Process Update	
June 1, 2023	Program Guidance finalized	
June 2023	Application period opens	
June 20, 2023	Application and Project Delivery Webin	nar
July 17, 2023	Pre-application due	(Also State TASA)
By July 31, 2023	SPC provides detailed application infor	mation to applicant
September TTC Meeting	Status Update	
September 15, 2023	Detailed Application period closes	(Also State TASA)
October – November	Application review and technical scorin	g by SPC staff
October - November	Deliverability evaluation by deliverabili committee.	ty evaluation
October – November (TBD) Selection Committee Mtgs 1 & 2	Candidate project applications review, review, deliverability review,	technical scoring
Late November (TBD) Selection Committee Mtg 3	Project technical and deliverability scor finalized. Project selection recommend	_
December TTC Meeting	Projects recommended by TTC as part	
December SPC Executive Committee Meeting	Projects approved as part of pre-draft 2	

Pre-Application

- Available for download on SPC website
- Single unified pre-application covering all three programs
- Follow directions in guidance to receive credentials to access SPC SharePoint.
- Utilize SPC SharePoint to submit Preapplication in advance of the deadline.
- Pre-application meetings required for State TASA Applicants.

		'MPMS# (if applicable):
South	western Pennsylvania G	ownission (SPC)
SPC 2023 F	ederal Funding Pre-App	plication
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