



**Southwestern Pennsylvania Commission
2023-2026 Transportation Improvement Program (TIP)**

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **114525** Title: **Small Transit Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Small Transit Buses: 5 in 2023; 7 in 2024; 3 23' in 2025; 5 in 2026**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------------------|------------------|------------------|------------------|--------------------|
| Federal | 5310 | \$441,252 | \$151,497 | \$554,504 | \$436,247 | \$1,583,500 |
| State | 341 | \$77,868 | \$26,735 | \$97,854 | \$76,985 | \$279,442 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$519,120 | \$178,232 | \$652,358 | \$513,232 | \$1,862,942 |

Lawrence County

MPMS Number: **114611** Title: **Bus Equipment**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Replace 34 Ecolane tablets and mounts at end of useful life.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------------|------------|------------|------------|-----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 341 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **118110** Title: **Operating Asst.**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$420,000 | \$420,000 | \$420,000 | \$420,000 | \$1,680,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$420,000 | \$420,000 | \$420,000 | \$420,000 | \$1,680,000 |

Lawrence County

MPMS Number: **118112** Title: **Operations Support Vehicle**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Safety/Operations Vehicle

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$40,000 | \$0 | \$0 | \$0 | \$40,000 |

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **119321** Title: **Bus Parking Lot Drainage**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: S2 Projects that correct, improve, or eliminate a hazardous location or feature

Project Description: Add drains to alleviate water and ice issue in bus parking lot. Reseal and reline parking lot once work is completed.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 341 | \$54,000 | \$0 | \$0 | \$0 | \$54,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$54,000 | \$0 | \$0 | \$0 | \$54,000 |

Lawrence County

MPMS Number: **119322** Title: **Replacement Shop Laptop**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase replacement rugged Windows 11 Laptop for Maintenance Shop.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|---------|------|------|------|---------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 341 | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$5,000 | \$0 | \$0 | \$0 | \$5,000 |

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **119323** Title: **TSI Camera Hard Drives**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Purchase solid state hard drives for TSI Bus Camera System.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------|-------------|-----------|-------------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 341 | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$20,000 | \$0 | \$0 | \$0 | \$20,000 |
| <hr/> | | | | | | |
| Sponsor Totals: | | 2023 | 2024 | 2025 | 2026 | Total |
| | | \$1,078,120 | \$598,232 | \$1,072,358 | \$933,232 | \$3,681,942 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace paratransit vehicles: 6 in 2024; 6 in 2025; 8 in 2026.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|-----------|-----------|-----------|--------------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$606,000 | \$625,200 | \$858,800 | \$2,090,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$606,000 | \$625,200 | \$858,800 | \$2,090,000 |

Beaver County

MPMS Number: 65590 Title: Bus Replacement - Fixed Rt

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 3 coach buses for fixed-route service in 2026.

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|------|------|-------------|--------------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$0 | \$2,983,500 | \$2,983,500 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$2,983,500 | \$2,983,500 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: **70708** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Camera and Fire Alarm System Replacement ETC and RTC Buildings. Bus wash system. 2024: 2 staff vehicles and 1 pickup truck; side chairs for board room; chairs for driver break room.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-----------|-----------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5307 | \$0 | \$216,800 | \$273,200 | \$0 | \$490,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$52,452 | \$66,097 | \$0 | \$118,549 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$1,748 | \$2,203 | \$0 | \$3,951 |
| | | \$0 | \$271,000 | \$341,500 | \$0 | \$612,500 |

Beaver County

MPMS Number: **83817** Title: **ADP Hardware and Software**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace office computers; upgrade office software; replace 3 servers; purchase 4 copiers; replace desktop printers.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-----------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5307 | \$0 | \$358,400 | \$0 | \$0 | \$358,400 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$95,210 | \$0 | \$0 | \$95,210 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$2,890 | \$0 | \$0 | \$2,890 |
| | | \$0 | \$456,500 | \$0 | \$0 | \$456,500 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 94985 Title: Facility Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2023; E&D & Construction of Bus Stops @ HVHS and Roadhouse, Emergency Generator @ETC, Renovate Front Desk Reception Area RTC. 2024: Upgrade lighting in parking lots at ETC and RTC, ADA Auto Door Openers at RTC.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|------|------|-----------|
| Federal | 5307 | \$128,000 | \$116,800 | \$0 | \$0 | \$244,800 |
| State | OTH-S | \$30,967 | \$28,258 | \$0 | \$0 | \$59,225 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$1,033 | \$942 | \$0 | \$0 | \$1,975 |
| | | \$160,000 | \$146,000 | \$0 | \$0 | \$306,000 |

Beaver County

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| State | 338 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$1,800,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$1,800,000 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 114400 Title: Midlife Vehicle Overhaul

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Midlife overhaul of 17 buses to keep them in a state of good repair, minimize the use of operating funds for major repairs, and improve service reliability

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|-------------|-----------|------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal 5307 | \$0 | \$1,784,000 | \$432,000 | \$0 | \$2,216,000 |
| State | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 339 | \$0 | \$431,616 | \$104,517 | \$0 | \$536,133 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$14,384 | \$3,483 | \$0 | \$17,867 |
| | \$0 | \$2,230,000 | \$540,000 | \$0 | \$2,770,000 |

Beaver County

MPMS Number: 118113 Title: Operating Asst. - State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------------|-------------|-------------|-------------|--------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$4,337,315 | \$4,337,315 | \$4,337,315 | \$4,337,315 | \$17,349,260 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$650,597 | \$650,597 | \$650,597 | \$650,597 | \$2,602,388 |
| | \$4,987,912 | \$4,987,912 | \$4,987,912 | \$4,987,912 | \$19,951,648 |

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: **118124** Title: **Senior-Shared Ride Revenue - State**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$2,400,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$600,000 | \$600,000 | \$600,000 | \$600,000 | \$2,400,000 |

Beaver County

MPMS Number: **120028** Title: **Purchase Bus Shelters**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Acquire (4) additional bus shelters with solar panel lighting to expand current shelter inventory and address need at high traffic bus stops.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|----------|------|------|----------|
| Federal | 5307 | \$0 | \$64,000 | \$0 | \$0 | \$64,000 |
| State | 339 | \$0 | \$15,484 | \$0 | \$0 | \$15,484 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$516 | \$0 | \$0 | \$516 |
| | | \$0 | \$80,000 | \$0 | \$0 | \$80,000 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$6,197,912 | \$9,827,412 | \$7,544,612 | \$9,880,212 | \$33,450,148 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------------|
| Federal | 5311 | \$1,031,000 | \$1,031,000 | \$1,031,000 | \$1,031,000 | \$4,124,000 |
| State | 338 | \$1,031,000 | \$1,031,000 | \$1,031,000 | \$1,031,000 | \$4,124,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$2,062,000 | \$2,062,000 | \$2,062,000 | \$2,062,000 | \$8,248,000 |

Butler County

MPMS Number: 114742 Title: Route 68 Park-and-Rides

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Design and construction of 2 PNR Facilities (90 spaces total). Locations include: Evans City PNR location (30 spaces) , and Stevenson Road PNR location (60 spaces). Both Park-N-Ride facilities will support commuter service from Butler to Pittsburgh.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-------------|------|------|--------------------|
| Federal | 5311 | \$0 | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| State | OTH-S | \$0 | \$750,000 | \$0 | \$0 | \$750,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$3,750,000 | \$0 | \$0 | \$3,750,000 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118125 Title: Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Furniture, storage & window treatments for offices.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-----------|------|---------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$217,306 | \$0 | \$3,312 | \$0 | \$220,618 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$217,306 | \$0 | \$3,312 | \$0 | \$220,618 |

Butler County

MPMS Number: 118126 Title: Acquisition of Road Signing Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Signs for parking lot

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|----------|------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$13,244 | \$0 | \$0 | \$0 | \$13,244 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$13,244 | \$0 | \$0 | \$0 | \$13,244 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118127 Title: Acquisition of Station Assets

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: 6 new bus shelters, including slab work.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|------|------|-----------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$120,000 | \$120,000 |

Butler County

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Webportal for fareboxes. Monitor arms. Replacement of GP and accounting computer hardware and software.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-----------|------|------|----------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$236,324 | \$0 | \$0 | \$17,544 | \$253,868 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$236,324 | \$0 | \$0 | \$17,544 | \$253,868 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118129 Title: Communication Systems

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Computers & accounting software. Server & USB link for bus diagnostics. Administrative laptop & camera monitoring equip. Laptop for conference room.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|---------|---------|-------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5311 | \$0 | \$5,657 | \$0 | \$0 | \$5,657 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$34,525 | \$0 | \$3,182 | \$874 | \$38,581 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$34,525 | \$5,657 | \$3,182 | \$874 | \$44,238 |

Butler County

MPMS Number: 118130 Title: Fare Collection Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Fare collection system

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|-----------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$500,079 | \$0 | \$500,079 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$500,079 | \$0 | \$500,079 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118131 Title: Replacement CNG Bus

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase replacement for one (1) 30-foot CNG bus.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|------|------|-----------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$400,000 | \$400,000 |

Butler County

MPMS Number: 118132 Title: Security & Surveillance Equip.

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Bus cameras and cameras for the Rt 528 park-and-ride lot.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|------|----------|----------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$15,556 | \$42,651 | \$58,207 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$15,556 | \$42,651 | \$58,207 |

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 118133 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Scissor lift, forklift, tools, welders, trailer w/gate, brush hog, etc.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-----------|----------|---------|---------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 339 | \$229,524 | \$48,618 | \$0 | \$0 | \$278,142 |
| State OTH-S | \$0 | \$0 | \$1,450 | \$3,456 | \$4,906 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$1,620 | \$0 | \$0 | \$1,620 |
| | \$229,524 | \$50,238 | \$1,450 | \$3,456 | \$284,668 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$2,792,923 | \$5,867,895 | \$2,585,579 | \$2,646,525 | \$13,892,922 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------------|
| Federal | 5307 | \$800,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$3,800,000 |
| State | 338 | \$1,326,000 | \$846,800 | \$900,000 | \$900,000 | \$3,972,800 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$800,000 |
| | | \$2,326,000 | \$2,046,800 | \$2,100,000 | \$2,100,000 | \$8,572,800 |

Fayette County

MPMS Number: 71083 Title: Capital Assistance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replacing two fixed route buses over four years.

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|------------------|
| Federal | 5307 | \$277,812 | \$177,812 | \$150,000 | \$150,000 | \$755,624 |
| State | OTH-S | \$69,453 | \$22,226 | \$31,870 | \$31,870 | \$155,419 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$5,630 | \$5,630 | \$11,260 |
| | | \$347,265 | \$200,038 | \$187,500 | \$187,500 | \$922,303 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace shared ride buses: 3 in 2023, 2 in 2024, 6 in 2025

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$122,436 | \$141,770 | \$430,956 | \$0 | \$695,162 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$122,436 | \$141,770 | \$430,956 | \$0 | \$695,162 |

Fayette County

MPMS Number: 114613 Title: Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets: 6 radios in 2022, 3 radios in 2023, 1 tablet in 2024

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | 5307 | \$98,000 | \$0 | \$0 | \$0 | \$98,000 |
| State | 339 | \$141,602 | \$0 | \$0 | \$0 | \$141,602 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$4,540 | \$0 | \$0 | \$0 | \$4,540 |
| | | \$244,142 | \$0 | \$0 | \$0 | \$244,142 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 118134 Title: Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study and plan facility improvements

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|-----------|------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |

Fayette County

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-----------|-----------|-----------|-----------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$577,000 | \$577,000 | \$577,000 | \$577,000 | \$2,308,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$577,000 | \$577,000 | \$577,000 | \$577,000 | \$2,308,000 |

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: **118136** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: **Purchase support vehicles**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$93,390 | \$0 | \$0 | \$0 | \$93,390 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$93,390 | \$0 | \$0 | \$0 | \$93,390 |

Fayette County

MPMS Number: **118137** Title: **Van Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 4 mini-vans**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|------|-----------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$0 | \$125,146 | \$125,146 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$125,146 | \$125,146 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$3,710,233 | \$3,065,608 | \$3,295,456 | \$2,989,646 | \$13,060,943 |

Greene County Human Services Transit Projects

Greene County

MPMS Number: 114735 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace main doors on office and garage in 2023; pave lot in 2024.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|---------|----------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$5,000 | \$60,000 | \$0 | \$0 | \$65,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$5,000 | \$60,000 | \$0 | \$0 | \$65,000 |

Greene County

MPMS Number: 118138 Title: Bus Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase bus wash facility & equipment

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|------|-----------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |

Greene County Human Services Transit Projects

Greene County

MPMS Number: **118139** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$379,000 | \$379,000 | \$379,000 | \$379,000 | \$1,516,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$379,000 | \$379,000 | \$379,000 | \$379,000 | \$1,516,000 |

Greene County

MPMS Number: **118140** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace buses: 2 in 2023, 7 in 2025, 2 in 2026

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$285,170 | \$0 | \$574,420 | \$365,441 | \$1,225,031 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$285,170 | \$0 | \$574,420 | \$365,441 | \$1,225,031 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-----------|-----------|-------------|-----------|-------------|
| Sponsor Totals: | \$669,170 | \$439,000 | \$1,203,420 | \$744,441 | \$3,056,031 |

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: **111095** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to operate the Heritage Community Transportation service.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$887,400 | \$887,400 | \$887,400 | \$887,400 | \$3,549,600 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$133,110 | \$133,110 | \$133,110 | \$133,110 | \$532,440 |
| | | \$1,020,510 | \$1,020,510 | \$1,020,510 | \$1,020,510 | \$4,082,040 |
| Sponsor Totals: | | \$1,020,510 | \$1,020,510 | \$1,020,510 | \$1,020,510 | \$4,082,040 |

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|------------------|-------------|-------------|-------------|-------------|---------------------|
| Federal | \$1,855,000 | \$1,855,000 | \$1,855,000 | \$1,855,000 | \$7,420,000 |
| State 338 | \$1,855,000 | \$1,855,000 | \$1,855,000 | \$1,855,000 | \$7,420,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$3,710,000 | \$3,710,000 | \$3,710,000 | \$3,710,000 | \$14,840,000 |

Indiana County

MPMS Number: 111101 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace equipment: floor scrubber.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|------------------|----------|------|------|------|-----------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 339 | \$45,000 | \$0 | \$0 | \$0 | \$45,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$45,000 | \$0 | \$0 | \$0 | \$45,000 |

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Community Transit mini-Vans: 3 in 2024

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|-----------|------|-----------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$270,000 | \$0 | \$233,564 | \$503,564 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$270,000 | \$0 | \$233,564 | \$503,564 |

Indiana County

MPMS Number: 118143 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-----------|-----------|-----------|-----------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$408,000 | \$408,000 | \$408,000 | \$408,000 | \$1,632,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$408,000 | \$408,000 | \$408,000 | \$408,000 | \$1,632,000 |

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 2 30' CNG buses

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|------|-----------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$0 | \$900,000 | \$0 | \$900,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$900,000 | \$0 | \$900,000 |

Indiana County

MPMS Number: 118146 Title: Skylight Panel Replace

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Replace skylight panels in the old maintenance area

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|----------|------|------|------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------------|-------------|-------------|-------------|---------------------|
| Sponsor Totals: | \$4,213,000 | \$4,388,000 | \$5,018,000 | \$4,351,564 | \$17,970,564 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of transit service.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Federal | | \$657,000 | \$657,000 | \$657,000 | \$657,000 | \$2,628,000 |
| State | 338 | \$657,000 | \$657,000 | \$657,000 | \$657,000 | \$2,628,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$54,035 | \$56,737 | \$59,754 | \$62,742 | \$233,268 |
| | | \$1,368,035 | \$1,370,737 | \$1,373,754 | \$1,376,742 | \$5,489,268 |

Armstrong County

MPMS Number: **106635** Title: **FR Vehicle Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 25' two (2) body on chassis (BOC) cutaway buses for fixed route service.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------------------|------------|------------|------------|------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$280,000 | \$0 | \$0 | \$0 | \$280,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$280,000 | \$0 | \$0 | \$0 | \$280,000 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **114736** Title: **Antennae Replacement**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: **Replace base antennae and two-way radios**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$60,125 | \$0 | \$0 | \$0 | \$60,125 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$60,125 | \$0 | \$0 | \$0 | \$60,125 |

Armstrong County

MPMS Number: **114743** Title: **Ecolane Tablets**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **To assist in the operation of shared ride transit service scheduling/dispatching.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|---------|------|------|---------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$7,483 | \$0 | \$0 | \$7,483 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$7,483 | \$0 | \$0 | \$7,483 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **114744** Title: **Server upgrade**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Funding to assist in the operation of transit service's IT equipment.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|----------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$25,760 | \$0 | \$0 | \$25,760 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$25,760 | \$0 | \$0 | \$25,760 |

Armstrong County

MPMS Number: **118147** Title: **Intermodal Station Assets**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: **Replace terminal station**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|----------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$94,370 | \$0 | \$0 | \$94,370 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$94,370 | \$0 | \$0 | \$94,370 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **118148** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared ride transit service.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$275,000 | \$315,000 | \$315,000 | \$315,000 | \$1,220,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$275,000 | \$315,000 | \$315,000 | \$315,000 | \$1,220,000 |

Armstrong County

MPMS Number: **118149** Title: **Shop Equipment - Power Washer**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace power washer for vehicle maintenance.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|------|---------|---------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$0 | \$3,570 | \$3,570 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$3,570 | \$3,570 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **118150** Title: **Shop Equipment - Wheel Alignment Machine**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace Wheel Alignment machine for vehicle maintenance.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|----------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$0 | \$45,288 | \$0 | \$45,288 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$45,288 | \$0 | \$45,288 |

Armstrong County

MPMS Number: **118159** Title: **Shop Equipment - Wheel Balancer & AC Auto Charger**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace wheel balancer and AC auto charger for vehicle maintenance.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|---------|------|------|---------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$6,825 | \$0 | \$0 | \$6,825 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$6,825 | \$0 | \$0 | \$6,825 |

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **118160** Title: **Small Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace body-on-chassis buses: 1 fixed route & 4 shared ride in 2024; 2 SR in 2026.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$420,725 | \$0 | \$173,196 | \$593,921 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$420,725 | \$0 | \$173,196 | \$593,921 |
| Sponsor Totals: | | \$1,983,160 | \$2,240,900 | \$1,734,042 | \$1,868,508 | \$7,826,610 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 65428 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Federal | 5307 | \$700,000 | \$700,000 | \$700,000 | \$700,000 | \$2,800,000 |
| State | 338 | \$3,173,000 | \$3,173,000 | \$3,173,000 | \$3,173,000 | \$12,692,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$3,873,000 | \$3,873,000 | \$3,873,000 | \$3,873,000 | \$15,492,000 |

Washington County

MPMS Number: 107897 Title: Extended Warranty

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated Fare Collection System Extended Warranty, years 10-11. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------------|-----------------|------------|------------|-----------------|
| Federal | 5307 | \$33,435 | \$36,000 | \$0 | \$0 | \$69,435 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$8,359 | \$9,000 | \$0 | \$0 | \$17,359 |
| | | \$41,794 | \$45,000 | \$0 | \$0 | \$86,794 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **114617** Title: **ITS System Upgrades**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Radios Compatible with AVAIL ITS

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------------------|------------|------------|------------|------------------|
| Federal | 5307 | \$240,000 | \$0 | \$0 | \$0 | \$240,000 |
| State | OTH-S | \$58,065 | \$0 | \$0 | \$0 | \$58,065 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$1,935 | \$0 | \$0 | \$0 | \$1,935 |
| | | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |

Washington County

MPMS Number: **114618** Title: **Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Phone system, administrative computers and equipment

Other Locations: Westmoreland

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------------|-----------------|------------|------------|-----------------|
| Federal | 5307 | \$0 | \$48,000 | \$0 | \$0 | \$48,000 |
| State | OTH-S | \$0 | \$11,613 | \$0 | \$0 | \$11,613 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$387 | \$0 | \$0 | \$387 |
| | | \$0 | \$60,000 | \$0 | \$0 | \$60,000 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 114619 Title: Planning Study

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Systemwide transit study.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-----------|------|------|------------------|
| Federal | 5307 | \$0 | \$200,000 | \$0 | \$0 | \$200,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| | | \$0 | \$250,000 | \$0 | \$0 | \$250,000 |

Washington County

MPMS Number: 118161 Title: Admin Facility Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Reception area and other misc. improvements to the administrative facility.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|------------------|
| Federal | 5307 | \$80,000 | \$0 | \$0 | \$0 | \$80,000 |
| State | OTH-S | \$19,355 | \$0 | \$0 | \$0 | \$19,355 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$645 | \$0 | \$0 | \$0 | \$645 |
| | | \$100,000 | \$0 | \$0 | \$0 | \$100,000 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118162** Title: **Facility Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Maint.Fac. Hoist Monorail**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|----------|------|------|-----------------|
| Federal | 5307 | \$0 | \$20,000 | \$0 | \$0 | \$20,000 |
| State | OTH-S | \$0 | \$4,839 | \$0 | \$0 | \$4,839 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$161 | \$0 | \$0 | \$161 |
| | | \$0 | \$25,000 | \$0 | \$0 | \$25,000 |

Washington County

MPMS Number: **118163** Title: **Multimodal Hub Prelim E&D**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: **Design and engineering for driver comfort station and break room**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|------------------|
| Federal | 5307 | \$240,000 | \$0 | \$0 | \$0 | \$240,000 |
| State | OTH-S | \$58,065 | \$0 | \$0 | \$0 | \$58,065 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$1,935 | \$0 | \$0 | \$0 | \$1,935 |
| | | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 118164 Title: Multimodal Hub Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Construction of driver comfort station & break room.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-----------|------|------|-----------|
| Federal | 5307 | \$0 | \$640,000 | \$0 | \$0 | \$640,000 |
| State | OTH-S | \$0 | \$154,840 | \$0 | \$0 | \$154,840 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$5,160 | \$0 | \$0 | \$5,160 |
| | | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |

Washington County

MPMS Number: 118165 Title: Park & Ride Maintenance

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Line paint and lighting updates at park-and-ride

Other Locations: Westmoreland

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|----------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$29,032 | \$0 | \$0 | \$29,032 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$968 | \$0 | \$0 | \$968 |
| | | \$0 | \$30,000 | \$0 | \$0 | \$30,000 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **118166** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 35' CNG buses: 11 in 2023, 8 in 2025. This project is partially funded with CMAQ.**

Other Locations: Westmoreland

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------------|------------|--------------------|------------|--------------------|
| Federal | 5307 | \$1,676,000 | \$0 | \$1,340,000 | \$0 | \$3,016,000 |
| State | 339 | \$405,416 | \$0 | \$324,196 | \$0 | \$729,612 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$13,594 | \$0 | \$10,804 | \$0 | \$24,398 |
| | | \$2,095,010 | \$0 | \$1,675,000 | \$0 | \$3,770,010 |

Washington County

MPMS Number: **118204** Title: **Farebox System**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: **Upgraded farebox system (funded through the CRRSAA program)**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|--------|------------------|------------|------------|------------|------------------|
| Federal | CRRSAA | \$703,826 | \$0 | \$0 | \$0 | \$703,826 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$703,826 | \$0 | \$0 | \$0 | \$703,826 |

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **119316** Title: **CMAQ Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: CMAQ funding to replace 35' CNG buses to replace Diesel: 12 in 2023; 8 in 2025. This project appears on the Title I TIP as MPMS# 114630

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|------|-------------|------|-------------|
| Federal | 5307 | \$4,000,000 | \$0 | \$2,500,000 | \$0 | \$6,500,000 |
| State | OTH-S | \$967,750 | \$0 | \$604,844 | \$0 | \$1,572,594 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$32,250 | \$0 | \$20,156 | \$0 | \$52,406 |
| | | \$5,000,000 | \$0 | \$3,125,000 | \$0 | \$8,125,000 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|--------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$12,413,630 | \$5,083,000 | \$8,673,000 | \$3,873,000 | \$30,042,630 |

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|---------------------|
| Federal | 5311 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,000,000 |
| State | 338 | \$4,926,000 | \$5,074,000 | \$5,226,000 | \$5,383,000 | \$20,609,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$282,686 | \$296,820 | \$311,661 | \$327,244 | \$1,218,411 |
| | | \$7,208,686 | \$7,370,820 | \$7,537,661 | \$7,710,244 | \$29,827,411 |

Lawrence County

MPMS Number: 114737 Title: Garage Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Garage support equipment, including fork lifts, etc.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$169,172 | \$0 | \$0 | \$0 | \$169,172 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$5,828 | \$0 | \$0 | \$0 | \$5,828 |
| | | \$175,000 | \$0 | \$0 | \$0 | \$175,000 |

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 114745 Title: Bus Facility Maintenance

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Interior Painting of Main Office and Downtown Terminal

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-----------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$0 | \$96,670 | \$0 | \$0 | \$96,670 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$3,330 | \$0 | \$0 | \$3,330 |
| | | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |

Lawrence County

MPMS Number: 118167 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase five CNG buses to replace Diesel buses past their useful lives.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|-------------|------|-------------|
| Federal | 5311 | \$0 | \$0 | \$2,360,000 | \$0 | \$2,360,000 |
| State | 340 | \$0 | \$0 | \$590,000 | \$0 | \$590,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$2,950,000 | \$0 | \$2,950,000 |

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 118168 Title: Bus Storage Facility

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code: -- --

Project Description: Storage building to house 18 buses

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------------|------|------|------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$3,972,146 | \$0 | \$0 | \$0 | \$3,972,146 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$3,972,146 | \$0 | \$0 | \$0 | \$3,972,146 |

Lawrence County

MPMS Number: 118169 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Passenger vehicle for support services

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|------|-----------|------|------|-----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$0 | \$101,561 | \$0 | \$0 | \$101,561 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$3,439 | \$0 | \$0 | \$3,439 |
| | \$0 | \$105,000 | \$0 | \$0 | \$105,000 |

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: **119744** Title: **Bus Wash Rehabilitation**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Replace the existing bus wash system and associated appurtenances at the facility.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-------------|------|------|--------------------|
| Federal | 5311 | \$0 | \$737,474 | \$0 | \$0 | \$737,474 |
| State | 339 | \$0 | \$931,484 | \$0 | \$0 | \$931,484 |
| Non-Federal | | \$0 | | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$31,042 | \$0 | \$0 | \$31,042 |
| | | \$0 | \$1,700,000 | \$0 | \$0 | \$1,700,000 |

Lawrence County

MPMS Number: **120753** Title: **FRITS Add-On Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase equipment related to the Fixed Route Intelligent Transportation System project: "Bus in a Box" training system; Maintenance Test Station; indoor display sign for the NCATA Transfer Center.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|----------|------|------|-----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$72,581 | \$0 | \$0 | \$72,581 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$2,419 | \$0 | \$0 | \$2,419 |
| | | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: **120754** Title: **Seatbelt Harnesses**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: **Seatbelt harnesses and suport equipment for drivers on all buses.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|----------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$33,871 | \$0 | \$0 | \$33,871 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$1,129 | \$0 | \$0 | \$1,129 |
| | | \$0 | \$35,000 | \$0 | \$0 | \$35,000 |

| | | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|--|--------------|-------------|--------------|-------------|--------------|
| Sponsor Totals: | | \$11,355,832 | \$9,385,820 | \$10,487,661 | \$7,710,244 | \$38,939,557 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | 5307 | \$12,389,590 | \$13,280,000 | \$13,280,000 | \$13,280,000 | \$52,229,590 |
| State | 339 | \$2,997,507 | \$3,212,930 | \$3,212,930 | \$3,212,930 | \$12,636,297 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$99,891 | \$107,070 | \$107,070 | \$107,070 | \$421,101 |
| | | \$15,486,988 | \$16,600,000 | \$16,600,000 | \$16,600,000 | \$65,286,988 |

Allegheny County

MPMS Number: **65535** Title: **Preventive Maint. Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|--------------|-------------|-------------|--------------|
| Federal | 5307 | \$0 | \$8,549,590 | \$0 | \$0 | \$8,549,590 |
| Federal | 5337 | \$6,434,000 | \$6,434,000 | \$6,434,000 | \$6,434,000 | \$25,736,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$1,608,500 | \$3,745,898 | \$1,608,500 | \$1,608,500 | \$8,571,398 |
| | | \$8,042,500 | \$18,729,488 | \$8,042,500 | \$8,042,500 | \$42,856,988 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65541** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$2,903,250 | \$2,417,219 | \$2,419,375 | \$1,451,625 | \$9,191,469 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$96,750 | \$80,553 | \$80,625 | \$48,375 | \$306,303 |
| | | \$3,000,000 | \$2,497,772 | \$2,500,000 | \$1,500,000 | \$9,497,772 |

Allegheny County

MPMS Number: **65550** Title: **Vehicle Overhaul Program**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$6,774,250 | \$6,774,250 | \$6,774,250 | \$6,774,250 | \$27,097,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$225,750 | \$225,750 | \$225,750 | \$225,750 | \$903,000 |
| | | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 | \$28,000,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 71148 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of low-floor clean-Diesel buses according to the current Fleet Replacement Schedule: 94 60-foot; 90 40-foot

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|---------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5307 | \$21,212,200 | \$11,772,200 | \$20,321,790 | \$20,321,790 | \$73,627,980 |
| Federal | 5337 | \$6,400,000 | \$0 | \$0 | \$0 | \$6,400,000 |
| Federal | 5339 | \$2,632,800 | \$2,632,800 | \$2,632,800 | \$2,632,800 | \$10,531,200 |
| State | 339 | \$7,491,161 | \$3,443,448 | \$9,866,790 | \$10,834,540 | \$31,635,939 |
| State | CB | \$1,493,287 | \$1,493,287 | \$1,493,287 | \$1,493,287 | \$5,973,148 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$299,404 | \$164,515 | \$378,571 | \$410,821 | \$1,253,311 |
| | | \$39,528,852 | \$19,506,250 | \$34,693,238 | \$35,693,238 | \$129,421,578 |

Allegheny County

MPMS Number: 77757 Title: PAAC Cap. Bond Debt Service

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 164 | \$17,981,103 | \$17,975,303 | \$17,981,345 | \$17,977,720 | \$71,915,471 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$619,397 | \$619,197 | \$619,405 | \$619,280 | \$2,477,279 |
| | | \$18,600,500 | \$18,594,500 | \$18,600,750 | \$18,597,000 | \$74,392,750 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 84311 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|---------------|---------------|---------------|---------------|-----------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$244,067,391 | \$244,067,391 | \$244,067,391 | \$244,067,391 | \$976,269,564 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$36,492,718 | \$36,492,718 | \$36,492,718 | \$36,492,718 | \$145,970,872 |
| | | \$280,560,109 | \$280,560,109 | \$280,560,109 | \$280,560,109 | \$1,122,240,436 |

Allegheny County

MPMS Number: 90171 Title: Transit Security Grant

Project Type: Operating Assistance

Air Quality Status: NS Exempt Code: -- --

Project Description: Training, Drill, and Exercises for PAAC Police personnel. This project is funded with a non-transportation grant provided through the US Department of Homeland Security

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | OTH-F | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **90349** Title: **Fixed Guideway Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$23,709,875 | \$30,968,000 | \$19,355,000 | \$14,516,250 | \$88,549,125 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$790,125 | \$1,032,000 | \$645,000 | \$483,750 | \$2,950,875 |
| | | \$24,500,000 | \$32,000,000 | \$20,000,000 | \$15,000,000 | \$91,500,000 |

Allegheny County

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$26,226,025 | \$16,064,650 | \$15,967,875 | \$15,000,125 | \$73,258,675 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$873,975 | \$535,350 | \$532,125 | \$499,875 | \$2,441,325 |
| | | \$27,100,000 | \$16,600,000 | \$16,500,000 | \$15,500,000 | \$75,700,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$14,903,350 | \$11,032,350 | \$12,000,100 | \$7,645,225 | \$45,581,025 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$496,650 | \$367,650 | \$399,900 | \$254,775 | \$1,518,975 |
| | | \$15,400,000 | \$11,400,000 | \$12,400,000 | \$7,900,000 | \$47,100,000 |

Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$3,871,000 | \$4,354,875 | \$6,580,700 | \$8,709,750 | \$23,516,325 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$129,000 | \$145,125 | \$219,300 | \$290,250 | \$783,675 |
| | | \$4,000,000 | \$4,500,000 | \$6,800,000 | \$9,000,000 | \$24,300,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | 5337 | \$9,600,000 | \$16,000,000 | \$16,000,000 | \$16,000,000 | \$57,600,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$2,400,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$14,400,000 |
| | | \$12,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$72,000,000 |

Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|--------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$3,159,504 | \$12,967,850 | \$5,419,400 | \$3,871,000 | \$25,417,754 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$105,290 | \$432,150 | \$180,600 | \$129,000 | \$847,040 |
| | | \$3,264,794 | \$13,400,000 | \$5,600,000 | \$4,000,000 | \$26,264,794 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 106644 Title: Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|--------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$50,000,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$12,500,000 | \$50,000,000 |

Allegheny County

MPMS Number: 114536 Title: Fixed Guideway Tunnel Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$7,742,000 | \$8,709,750 | \$4,354,875 | \$7,258,125 | \$28,064,750 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$258,000 | \$290,250 | \$145,125 | \$241,875 | \$935,250 |
| | | \$8,000,000 | \$9,000,000 | \$4,500,000 | \$7,500,000 | \$29,000,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **116503** Title: **Electric Charging Stations**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: This project involves purchasing and installing BRT Electric charging stations at Wilkingsburg PNR and East Liberty garage.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|------|------|------|-------------|
| Federal | 5339 | \$5,150,000 | \$0 | \$0 | \$0 | \$5,150,000 |
| State | CB | \$2,135,963 | \$0 | \$0 | \$0 | \$2,135,963 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$71,180 | \$0 | \$0 | \$0 | \$71,180 |
| | | \$7,357,143 | \$0 | \$0 | \$0 | \$7,357,143 |

Allegheny County

MPMS Number: **116637** Title: **Station Square Station Improvements**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Implementation of enhancement to Station Square Station LRT station, adding ADA features, pedestrian amenities, safety features, station canopy replacement, architectural features.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|------|------|------|-------------|
| Federal | CPF | \$5,000,000 | \$0 | \$0 | \$0 | \$5,000,000 |
| State | 339 | \$1,209,688 | \$0 | \$0 | \$0 | \$1,209,688 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$40,312 | \$0 | \$0 | \$0 | \$40,312 |
| | | \$6,250,000 | \$0 | \$0 | \$0 | \$6,250,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **118170** Title: **FTA Elderly and Handicapped Program**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal assistance to fund a portion of contracted paratransit services for seniors.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | 5310 | \$900,000 | \$900,000 | \$900,000 | \$900,000 | \$3,600,000 |
| State | 338 | \$782,609 | \$782,609 | \$782,609 | \$782,609 | \$3,130,436 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$117,391 | \$117,391 | \$117,391 | \$117,391 | \$469,564 |
| | | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$1,800,000 | \$7,200,000 |

Allegheny County

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|--------------|--------------|--------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$2,419,375 | \$2,419,375 | \$17,787,360 | \$24,328,460 | \$46,954,570 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$80,625 | \$80,625 | \$592,759 | \$810,739 | \$1,564,748 |
| | | \$2,500,000 | \$2,500,000 | \$18,380,119 | \$25,139,199 | \$48,519,318 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **119324** Title: **Bus Network Study**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: This funding will be utilized to perform a bus network study which will assist PAAC so that it can combat climate change and support the region's long-term values of accessibility, equity, sustainability, and efficiency.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|------|------|------|-------------|
| Federal | 5307 | \$780,100 | \$0 | \$0 | \$0 | \$780,100 |
| State | CB | \$754,942 | \$0 | \$0 | \$0 | \$754,942 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$25,158 | \$0 | \$0 | \$0 | \$25,158 |
| | | \$1,560,200 | \$0 | \$0 | \$0 | \$1,560,200 |

Allegheny County

MPMS Number: **119325** Title: **Bus Stop Extension Pads**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchasing eight (8) bus stop extension pads to expand rider waiting areas at the most heavily used Port Authority of Allegheny County (Port Authority or PAAC) bus stops.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-----------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5307 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 339 | \$0 | \$165,900 | \$0 | \$0 | \$165,900 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$5,529 | \$0 | \$0 | \$5,529 |
| | | \$0 | \$571,429 | \$0 | \$0 | \$571,429 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **119326** Title: **East-Cen. Pittsburgh Connection**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Plan to link the city's Strip and Hill Districts and its Carrick, Hazelwood, Oakland, and Overbrook neighborhoods, overcoming geographic barriers and increasing transit efficiency between the city's southern and eastern neighborhoods.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------------------|------------|------------|------------|------------------|
| Federal | 5307 | \$594,000 | \$0 | \$0 | \$0 | \$594,000 |
| State | CB | \$143,711 | \$0 | \$0 | \$0 | \$143,711 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$4,789 | \$0 | \$0 | \$0 | \$4,789 |
| | | \$742,500 | \$0 | \$0 | \$0 | \$742,500 |

Allegheny County

MPMS Number: **119327** Title: **Upper Mon Valley TOD**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin, Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT), a priority of PRT's NexTransit Long Range Plan.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------------------|------------|------------|------------|------------------|
| Federal | 5338 | \$556,500 | \$0 | \$0 | \$0 | \$556,500 |
| State | CB | \$230,808 | \$0 | \$0 | \$0 | \$230,808 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$7,692 | \$0 | \$0 | \$0 | \$7,692 |
| | | \$795,000 | \$0 | \$0 | \$0 | \$795,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **119328** Title: **SR 837 Transit Improvements**

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: SIG Exempt Code: -- --

Project Description: Construct enhanced bus stop facilities and transit signal priority, along PA routes 837 and 148 from McKeesport to Homestead.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-------------|------|------|-------------|
| Federal | 5307 | \$0 | \$960,000 | \$0 | \$0 | \$960,000 |
| State | CB | \$0 | \$232,260 | \$0 | \$0 | \$232,260 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$7,740 | \$0 | \$0 | \$7,740 |
| | | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |

Allegheny County

MPMS Number: **119329** Title: **Homestead 8th Ave Transit-Ped Impr.**

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: SIG Exempt Code: -- --

Project Description: Transit Signal Priority, bus stop, pedestrian access improvements on 8th Ave. & adjacent streets in Homestead and Munhall

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|-----------|------|------|-----------|
| Federal | 5307 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 |
| State | CB | \$0 | \$174,195 | \$0 | \$0 | \$174,195 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$5,805 | \$0 | \$0 | \$5,805 |
| | | \$0 | \$580,000 | \$0 | \$0 | \$580,000 |

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **120755** Title: **AFCS - Refresh**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Replace aging and outdated ticket vending machines with seamless, electronic, automated Fare Vending Machines (FVM) that will administer multiple fare media types including mobile fares.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|--------------|------|------|--------------|
| Federal | 5307 | \$0 | \$8,000,000 | \$0 | \$0 | \$8,000,000 |
| State | 339 | \$0 | \$1,935,500 | \$0 | \$0 | \$1,935,500 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$64,500 | \$0 | \$0 | \$64,500 |
| | | \$0 | \$10,000,000 | \$0 | \$0 | \$10,000,000 |

City of Pittsburgh County

MPMS Number: **110895** Title: **Pittsburgh BRT**

Project Type: New Start Guideway & Track Elements

Air Quality Status: SIG Exempt Code: -- --

Project Description: Improvements associated with Bus Rapid Transit route from Downtown Pittsburgh to East End destinations, including road reconstruction, Transit Signal Priority, Battery-electric BRT vehicles and charging stations and other improvements and equipment.

Other Locations: Allegheny

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|---------------|------|------|------|---------------|
| Federal | 5307 | \$19,285,801 | \$0 | \$0 | \$0 | \$19,285,801 |
| Federal | 5309 | \$149,999,999 | \$0 | \$0 | \$0 | \$149,999,999 |
| State | CB | \$71,246,628 | \$0 | \$0 | \$0 | \$71,246,628 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$41,174,274 | \$0 | \$0 | \$0 | \$41,174,274 |
| | | \$281,706,702 | \$0 | \$0 | \$0 | \$281,706,702 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|---------------|---------------|---------------|---------------|-----------------|
| Sponsor Totals: | \$782,195,288 | \$500,039,548 | \$486,976,716 | \$486,832,046 | \$2,256,043,598 |

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 71104 Title: CCOC

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|--------------------|
| Federal | CARES | \$919,425 | \$919,425 | \$919,425 | \$919,425 | \$3,677,700 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$919,425 | \$919,425 | \$919,425 | \$919,425 | \$3,677,700 |

SPC Region County

MPMS Number: 117531 Title: RideACTA Shuttle

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit service to employees in the Airport Corridor service area.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|------------------|
| Federal | 5307 | \$301,336 | \$0 | \$0 | \$0 | \$301,336 |
| State | 338 | \$42,784 | \$0 | \$0 | \$0 | \$42,784 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$7,550 | \$0 | \$0 | \$0 | \$7,550 |
| | | \$351,670 | \$0 | \$0 | \$0 | \$351,670 |

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 118151 Title: Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately track rides for purposes of billing and NTD data.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|--------|------|------|----------|----------|-----------|
| Federal | CRRSAA | \$0 | \$0 | \$50,000 | \$50,000 | \$100,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$50,000 | \$50,000 | \$100,000 |

SPC Region County

MPMS Number: 118152 Title: Computer Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Computers, Printers, Etc

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|--------|----------|----------|----------|----------|-----------|
| Federal | CRRSAA | \$37,500 | \$37,500 | \$37,500 | \$37,500 | \$150,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$37,500 | \$37,500 | \$37,500 | \$37,500 | \$150,000 |

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **118153** Title: **Marketing Services**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: Vendor for promotion of program, and related marketing services

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|--------|-----------|-----------|-----------|-----------|------------------|
| Federal | CRRSAA | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$600,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$600,000 |

SPC Region County

MPMS Number: **118154** Title: **Software Procurement**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: New dynamic software for CommuteInfo program

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|--------|-----------|------|------|------|------------------|
| Federal | CRRSAA | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **119317** Title: **Travel Demand Management**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion activities at current levels

Project Description: Utilize the region's TMA organizations to implement the region's Travel Demand Management strategic plan, including engaging with stakeholders about the benefits of alternative transportation options.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|------|------|------|-------------|
| Federal | 5307 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| | | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 |

SPC Region County

MPMS Number: **120027** Title: **RideACTA Shuttle Expansion**

Project Type: Operating Assistance

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Funds RideACTA Shuttle's first mile/last mile transit service to expand into Moon, Findlay, Robinson, and North Fayette Townships.

Other Locations: Allegheny

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | CARES | \$280,000 | \$0 | \$0 | \$0 | \$280,000 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$70,000 | \$0 | \$0 | \$0 | \$70,000 |
| | | \$350,000 | \$0 | \$0 | \$0 | \$350,000 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------------|-------------|-------------|-------------|-------------|
| Sponsor Totals: | \$3,708,595 | \$1,106,925 | \$1,156,925 | \$1,156,925 | \$7,129,370 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 90068 Title: Operating Assistance - Federal

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal funding to assist in the daily activities required to manage and operate a public transit system.

Other Locations: Allegheny, City of Pittsburgh

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|--------------------|
| Federal | 5307 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$500,000 |
| State | 338 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$500,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 |

Washington County

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|--------------|------|------|------|---------------------|
| Federal | 5307 | \$7,200,000 | \$0 | \$0 | \$0 | \$7,200,000 |
| Federal | 5339 | \$3,500,000 | \$0 | \$0 | \$0 | \$3,500,000 |
| State | 339 | \$3,200,000 | \$0 | \$0 | \$0 | \$3,200,000 |
| State | OTH-S | \$846,781 | \$0 | \$0 | \$0 | \$846,781 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$134,858 | \$0 | \$0 | \$0 | \$134,858 |
| | | \$14,881,639 | \$0 | \$0 | \$0 | \$14,881,639 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|------------------|-------------|-------------|-------------|-------------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State 338 | \$1,639,000 | \$1,639,000 | \$1,639,000 | \$1,639,000 | \$6,556,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$1,639,000 | \$1,639,000 | \$1,639,000 | \$1,639,000 | \$6,556,000 |

Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 4 x 30 ft buses in 2023; 2 x 35 ft buses in 2024; 2 x 30' buses in 2025

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-------------------|-------------|-------------|-------------|------|-------------|
| Federal 5307 | \$1,800,000 | \$1,200,000 | \$1,200,000 | \$0 | \$4,200,000 |
| State OTH-S | \$435,487 | \$290,325 | \$290,325 | \$0 | \$1,016,137 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$14,513 | \$9,675 | \$9,675 | \$0 | \$33,863 |
| | \$2,250,000 | \$1,500,000 | \$1,500,000 | \$0 | \$5,250,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Paratransit Buses: 5 in 2023; 12 in 2024; 8 in 2025; 10 in 2026

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-----------|-------------|-----------|-----------|-------------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$425,000 | \$1,020,000 | \$680,000 | \$850,000 | \$2,975,000 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$425,000 | \$1,020,000 | \$680,000 | \$850,000 | \$2,975,000 |

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

| PROJECT FUNDING | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|----------|----------|------|----------|----------|
| Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| State OTH-S | \$19,354 | \$55,000 | \$0 | \$19,354 | \$93,708 |
| Non-Federal | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Local | \$646 | \$0 | \$0 | \$646 | \$1,292 |
| | \$20,000 | \$55,000 | \$0 | \$20,000 | \$95,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two (2) support trucks

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|-----------|------|------------------|
| Federal | 5307 | \$0 | \$0 | \$128,000 | \$0 | \$128,000 |
| State | OTH-S | \$0 | \$0 | \$30,968 | \$0 | \$30,968 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$1,032 | \$0 | \$1,032 |
| | | \$0 | \$0 | \$160,000 | \$0 | \$160,000 |

Washington County

MPMS Number: 118156 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase five bus shelters

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|------------------|
| Federal | 5307 | \$350,000 | \$0 | \$0 | \$0 | \$350,000 |
| State | OTH-S | \$84,678 | \$0 | \$0 | \$0 | \$84,678 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$2,822 | \$0 | \$0 | \$0 | \$2,822 |
| | | \$437,500 | \$0 | \$0 | \$0 | \$437,500 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118157 Title: Communication Systems

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase new phone system

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$45,000 | \$0 | \$0 | \$0 | \$45,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$45,000 | \$0 | \$0 | \$0 | \$45,000 |

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|----------|------|----------|
| Federal | 5307 | \$0 | \$0 | \$16,000 | \$0 | \$16,000 |
| State | OTH-S | \$0 | \$0 | \$3,871 | \$0 | \$3,871 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$129 | \$0 | \$129 |
| | | \$0 | \$0 | \$20,000 | \$0 | \$20,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118173 Title: Fare Collection Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Replacement farebox system

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal | 5307 | \$147,326 | \$0 | \$0 | \$0 | \$147,326 |
| State | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$35,644 | \$0 | \$0 | \$0 | \$35,644 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$1,188 | \$0 | \$0 | \$0 | \$1,188 |
| | | \$184,158 | \$0 | \$0 | \$0 | \$184,158 |

Washington County

MPMS Number: 118174 Title: Multi-Modal Hub/Transfer Facility

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: P&E Feasibility and Design for a multimodal hub and transfer facility

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|------|------|------|-----------|
| Federal | 5307 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| State | OTH-S | \$48,387 | \$0 | \$0 | \$0 | \$48,387 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$1,613 | \$0 | \$0 | \$0 | \$1,613 |
| | | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118175 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$8,860,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$2,215,000 | \$8,860,000 |

Washington County

MPMS Number: 118176 Title: Park & Ride Lot

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: P&E Feasibility and Design for a park-and-ride facility.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | 5307 | \$60,000 | \$0 | \$0 | \$0 | \$60,000 |
| State | OTH-S | \$14,516 | \$0 | \$0 | \$0 | \$14,516 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$484 | \$0 | \$0 | \$0 | \$484 |
| | | \$75,000 | \$0 | \$0 | \$0 | \$75,000 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|--------------|-------------|-------------|-------------|--------------|
| Sponsor Totals: | \$22,672,297 | \$6,679,000 | \$6,464,000 | \$4,974,000 | \$40,789,297 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|--------------------|
| Federal | 5311 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$2,600,000 |
| State | 338 | \$650,000 | \$650,000 | \$650,000 | \$650,000 | \$2,600,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$1,300,000 | \$5,200,000 |

Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|---------------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | 338 | \$4,351,000 | \$4,351,000 | \$4,351,000 | \$4,351,000 | \$17,404,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$4,351,000 | \$4,351,000 | \$4,351,000 | \$4,351,000 | \$17,404,000 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **114540** Title: **Shared Ride Vehicles**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace shared ride vehicles: 8 in 2023; 8 in 2024; 6 in 2025; 7 in 2026**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------------------|------------------|------------------|------------------|--------------------|
| Federal | 5310 | \$656,000 | \$617,600 | \$477,600 | \$574,000 | \$2,325,200 |
| State | 341 | \$164,000 | \$154,400 | \$119,400 | \$143,500 | \$581,300 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$820,000 | \$772,000 | \$597,000 | \$717,500 | \$2,906,500 |

Westmoreland County

MPMS Number: **114541** Title: **Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: **Replace workstations, printers and six (6) Laptops, Datto Back-up Device and Server Hardware, and six (6) Ubiquiti Access Points**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------------|-----------------|------------|------------|-----------------|
| Federal | 5307 | \$48,000 | \$12,000 | \$0 | \$0 | \$60,000 |
| State | 339 | \$11,616 | \$2,904 | \$0 | \$0 | \$14,520 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$384 | \$96 | \$0 | \$0 | \$480 |
| | | \$60,000 | \$15,000 | \$0 | \$0 | \$75,000 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **114740** Title: **Transit Center Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace one (1) copier/printer at the transit center.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|----------|------|------|------|----------|
| Federal | 5307 | \$12,000 | \$0 | \$0 | \$0 | \$12,000 |
| State | 339 | \$2,904 | \$0 | \$0 | \$0 | \$2,904 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$96 | \$0 | \$0 | \$0 | \$96 |
| | | \$15,000 | \$0 | \$0 | \$0 | \$15,000 |

Westmoreland County

MPMS Number: **118177** Title: **Fixed-Route Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace six (6) 2013 MCI D4500 commuter buses.

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|------|------|-------------|------|-------------|
| Federal | | \$0 | \$0 | \$4,400,000 | \$0 | \$4,400,000 |
| State | 339 | \$0 | \$0 | \$1,064,800 | \$0 | \$1,064,800 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$35,200 | \$0 | \$35,200 |
| | | \$0 | \$0 | \$5,500,000 | \$0 | \$5,500,000 |

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: **118178** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **To Fund the Daily operations of WCTA's current shared-ride service.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-------------|-------------|-------------|-------------|-------------|
| Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| State | OTH-S | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$6,628,000 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$1,657,000 | \$6,628,000 |

Westmoreland County

MPMS Number: **118179** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: **Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.**

Other Locations:

| PROJECT FUNDING | | 2023 | 2024 | 2025 | 2026 | Total |
|-----------------|-------|-----------|-----------|-----------|-----------|-------------|
| Federal | 5307 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,000,000 |
| State | 338 | \$120,968 | \$120,968 | \$120,968 | \$120,968 | \$483,872 |
| Non-Federal | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | Local | \$4,032 | \$4,032 | \$4,032 | \$4,032 | \$16,128 |
| | | \$625,000 | \$625,000 | \$625,000 | \$625,000 | \$2,500,000 |

| | 2023 | 2024 | 2025 | 2026 | Total |
|------------------------|-------------|-------------|--------------|-------------|--------------|
| Sponsor Totals: | \$8,828,000 | \$8,720,000 | \$14,030,000 | \$8,650,500 | \$40,228,500 |