

LISTING OF TRANSIT PROJECT OBLIGATIONS FFY2023

**Federally funded transit projects,
including formula and discretionary
sources (pg 3-5) and the relief acts,
CARES, CRRSAA & ARPA (pg 6)**



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SPC Obligations Report Glossary

Transit Agencies

BCTA	Beaver County Transit Authority
BTA	Butler Transit Authority
FACT	Fayette Area Coordinated Transit
MMVTA	Mid Mon Valley Transit Authority
PAAC	Port Authority of Allegheny County
SPC	Southwestern Pennsylvania Commission
WASH	Washington County Transportation Authority
WCTA	Westmoreland County Transit Authority

Federal Funding Sources

5307	Urban Area Program funding
5311	Rural Area Program
5337	State of Good Repair grants
5339	Bus and Bus Facilities grants
OTH-F	Other federal sources
CPF	Community Project Funding ("earmarking") The Coronavirus Aid, Relief, and Economic Recovery
CARES	Act of 2020 The Coronavirus Response and Relief Supplemental
CRRSAA	Appropriations Act of 2021
ARPA	The American Rescue Plan Act of 2022

Commonwealth of Pennsylvania Funding Sources

OTH-S	Other state funding source
CB	State capital bond funds
338	State section 1513 Mass Transit Operating
339	State Section 1514 Capital Budget Discretionary
340	State Section 1517 Capital Improvement Grant

Other

MPMS	PennDOT project management system ID
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Southwestern Pennsylvania Commission

Listing of Transit Project Obligations FFY 2023

Note: Some projects funded through the pandemic recovery acts, CARES, CRRSAA, and ARPA, are not required to be shown on the TIP. These projects will be listed on a separate table.

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number
BTA	118131	Replacement CNG Bus	Purchase replacement for one (1) 30-foot CNG bus.	CRRSAA		\$798,900	\$0	\$0	\$798,900		PA-2022-032-01
				BTA	Subtotal	\$798,900	\$0	\$0	\$798,900		
FACT	65222	Operating Assistance	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	338	\$1,500,000	\$1,500,000	\$0	\$3,000,000		PA-2019-035-00
FACT	71083	Capital Assistance	Replacing two fixed route buses over four years.	5307	OTH-S	\$500,000	\$125,000	\$0	\$625,000	Bus Replacements	PA-2021-051-05-00
FACT	71083	Capital Assistance	Replacing two fixed route buses over four years.	5307	OTH-S	\$20,000	\$5,000	\$0	\$25,000	Security camera upgrades	PA-2021-051-02-00
FACT	71083	Capital Assistance	Replacing two fixed route buses over four years.	5307	OTH-S	\$52,000	\$13,000	\$0	\$65,000	Heading system replaced	PA-2021-051-03-00
				FACT	Subtotal	\$2,072,000	\$1,643,000	\$0	\$3,715,000		
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$448,137	\$448,137	\$0	\$896,274	Funding thru 6/2024	PA-2023-056-00
MMVTA	107897	Extended Warranty	Automated Fare Collection System Extended Warranty, years 10-11. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.	5307		\$33,435	\$0	\$8,359	\$41,794	Funding thru 6/2024	PA-2023-056-00
MMVTA	118161	Admin Facility Improvements	Reception area and other misc. improvements to the administrative facility.	5307	OTH-S	\$80,000	\$19,355	\$645	\$100,000	Est. Compl. 9/2024	PA-2023-056-00
MMVTA	118166	Replacement Buses	Replace 35' CNG buses: 11 in 2023, 8 in 2025. This project is partially funded with CMAQ.	5307	OTH-S	\$110,903	\$43,118	\$0	\$154,021	Buses delivered 1/24	PA-2023-056-00
MMVTA	118204	Farebox System	Upgraded farebox system (funded through the CRRSAA program)	CRRSAA		\$703,826	\$0	\$0	\$703,826	Est. Compl. 3/25	PA-2023-032-00
				MMVTA	Subtotal	\$1,376,301	\$510,610	\$9,004	\$1,895,915		

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number
PAAC	90171	Transit Security Grant	Training, Drill, and Exercises for PAAC Police personnel. This project is funded with a non-transportation grant provided through the US Department of Homeland Security	OTH-F		\$500,000	\$0	\$0	\$500,000		
PAAC	116637	Station Square Station Improvements	Implementation of enhancement to Station Square Station LRT station, adding ADA features, pedestrian amenities, safety features, station canopy replacement, architectural features.	CPF	OTH-S	\$5,000,000	\$1,209,688	\$40,312	\$6,250,000		
PAAC	119325	Bus Stop Extension Pads	Purchasing eight (8) bus stop extension pads to expand rider waiting areas at the most heavily used Port Authority of Allegheny County (Port Authority or PAAC) bus stops.	5307	OTH-S	\$400,000	\$165,900	\$5,529	\$571,429		
PAAC	119328	SR 837 Transit Improvements	Construct enhanced bus stop facilities and transit signal priority, along PA routes 837 and 148 from McKeesport to Homestead.	5307	OTH-S	\$960,000	\$232,260	\$7,740	\$1,200,000		
PAAC	119329	Homestead 8th Ave Transit-Ped Impr.	Transit Signal Priority, bus stop, pedestrian access improvements on 8th Ave. & adjacent streets in Homestead and Munhall	5307	OTH-S	\$420,000	\$174,195	\$5,805	\$600,000		
				PAAC	Subtotal	\$7,280,000	\$1,782,043	\$59,386	\$9,121,429		
SPC	119317	Travel Demand Management	Utilize the region's TMA organizations to implement the region's Travel Demand Management strategic plan, including engaging with stakeholders about the benefits of alternative transportation options.	5307		\$200,000	\$0	\$50,000	\$250,000	CMAQ funding thru 12/2023	PA-2023-045-00
SPC	120027	RideACTA Shuttle Expansion	Funds RideACTA Shuttle's first mile/last mile transit service to expand into Moon, Findlay, Robinson, and North Fayette Townships.	CARES		\$231,680	\$0	\$70,000	\$301,680	Funding thru 9/2024	PA-2023-031-00
				SPC	Subtotal	\$431,680	\$0	\$120,000	\$551,680		
WASH	102353	Maint. Facility Const.	Construct a facility for storage and maintenance of fixed route and paratransit vehicles.	CRRSAA		\$3,200,000	\$0	\$0	\$3,200,000	Real estate acquisition	PA-2023-030-00
WASH	102353	Maint. Facility Const.	Construct a facility for storage and maintenance of fixed route and paratransit vehicles.	5307		\$4,000,000	\$0	\$0	\$4,000,000	Construction, est. compl. 6/2026	PA-2023-067-01
WASH	102353	Maint. Facility Const.	Construct a facility for storage and maintenance of fixed route and paratransit vehicles.	5339		\$3,500,000	\$0	\$0	\$3,500,000	Construction, est. compl. 6/2026	PA-2023-067-02

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number
				WASH	Subtotal	\$10,700,000	\$0	\$0	\$10,700,000		
				TOTALS		\$22,658,881	\$3,935,653	\$188,390	\$26,782,924		



Southwestern Pennsylvania Commission FFY 2023 Listing of Transit Project Obligations (CARES, CRRSAA and ARPA Projects)

Sponsor	Project Title	Description	Federal Source	Federal Grant	Federal Amount	Project Status
BCTA	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	ARPA	PA-2023-003-00	\$ 6,557,734	Funding through 3/2024
Total BCTA Funds:					\$ 6,557,734	
BTA	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	CRRSAA	PA-2022-032-02	\$ 117,475	Funding through 3/2024
Total BTA Funds:					\$ 117,475	
FACT	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	CRRSAA	PA-2023-034-00	\$ 115,907	Funding through 9/2023
FACT	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	CRRSAA	PA-2023-033-00	\$ 1,502,664	Funding through 9/2024
Total FACT Funds:					\$ 1,618,571	
SPC	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	ARPA	PA-2023-050-00	\$ 2,700,000	Funding through 9/2029
SPC	Support Equipment	Ticketing software and marketing activities supporting the return of services from the COVID crisis.	ARPA	PA-2023-050-00	\$ 1,840,448	Est. Compl. 9/2029
Total SPC Funds:					\$ 4,540,448	
WASH	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	CARES	PA-2023-037-00	\$ 1,916,917	Funding through 6/2025
Total WASH Funds:					\$ 1,916,917	
WCTA	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	CRRSAA	PA-2023-027-00	\$ 7,412,040	Funding through 12/2028
WCTA	Operating Assitance	Operating funds will cover expenses for existing service including precautions taken for Covid-19.	ARPA	PA-2023-029-00	\$ 11,185,345	Funding through 6/2026
Total WCTA Funds:					\$ 18,597,385	
Total 2023 CARES, CRRSAA, ARAP Obligations:					\$ 33,348,530	