



2023-2026 Transportation Improvement Program (TIP)

**Southwestern Pennsylvania
Public Transit Projects - Title III**

Last updated: Thursday, February 22, 2024

MPMS	Title	Sponsor	Fed.	St.	FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					TOTALS	
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total		
106606	Operating Assistance	ACTA		338	0	668,100	0	100,215	768,315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	768,315
106606	Operating Assistance	ACTA		338	0	0	0	0	0	0	668,100	0	100,215	768,315	0	0	0	0	0	0	0	0	0	0	0	768,315
106606	Operating Assistance	ACTA		338	0	0	0	0	0	0	0	0	0	0	0	668,100	0	100,215	768,315	0	0	0	0	0	0	768,315
106606	Operating Assistance	ACTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	668,100	0	100,215	768,315	768,315	
114525	Small Transit Buses	ACTS	5310	341	441,252	77,868	0	0	519,120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	519,120
114525	Small Transit Buses	ACTS	5310	341	0	0	0	0	0	151,497	26,735	0	0	178,232	0	0	0	0	0	0	0	0	0	0	0	178,232
114525	Small Transit Buses	ACTS	5310	341	0	0	0	0	0	0	0	0	0	0	554,504	97,854	0	0	652,358	0	0	0	0	0	0	652,358
114525	Small Transit Buses	ACTS	5310	341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	436,247	76,985	0	0	513,232	513,232	
114611	Bus Equipment	ACTS		341	0	20,000	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
118110	Operating Asst.	ACTS		DTH-S	0	420,000	0	0	420,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420,000
118110	Operating Asst.	ACTS		DTH-S	0	0	0	0	0	0	420,000	0	0	420,000	0	0	0	0	0	0	0	0	0	0	0	420,000
118110	Operating Asst.	ACTS		DTH-S	0	0	0	0	0	0	0	0	0	0	0	420,000	0	0	420,000	0	0	0	0	0	0	420,000
118110	Operating Asst.	ACTS		DTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420,000	0	0	0	420,000	420,000
118112	Operations Support Vehicle	ACTS		DTH-S	0	40,000	0	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
119321	Bus Parking Lot Drainage	ACTS		341	0	54,000	0	0	54,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,000
119322	Replacement Shop Laptop	ACTS		341	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
119323	TSI Camera Hard Drives	ACTS		341	0	20,000	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
65404	Purchase Paratransit Buses	BCTA		DTH-S	0	0	0	0	0	0	606,000	0	0	606,000	0	0	0	0	0	0	0	0	0	0	0	606,000
65404	Purchase Paratransit Buses	BCTA		DTH-S	0	0	0	0	0	0	0	0	0	0	0	625,200	0	0	625,200	0	0	0	0	0	0	625,200
65404	Purchase Paratransit Buses	BCTA		DTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	858,800	0	0	0	858,800	858,800
65590	Bus Replacement - Fixed Rt	BCTA		DTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,983,500	0	0	0	2,983,500	2,983,500
70708	Support Equipment	BCTA			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70708	Support Equipment	BCTA	5307	339	0	0	0	0	0	216,800	52,452	0	1,748	271,000	0	0	0	0	0	0	0	0	0	0	0	271,000
70708	Support Equipment	BCTA	5307	339	0	0	0	0	0	0	0	0	0	0	273,200	66,097	0	2,203	341,500	0	0	0	0	0	0	341,500
83817	ADP Hardware and Software	BCTA			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83817	ADP Hardware and Software	BCTA	5307	339	0	0	0	0	0	358,400	95,210	0	2,890	456,500	0	0	0	0	0	0	0	0	0	0	0	456,500
94985	ETC Renovations	BCTA	5307	DTH-S	128,000	30,967	0	1,033	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000
94985	ETC Renovations	BCTA	5307	DTH-S	0	0	0	0	0	116,800	28,258	0	942	146,000	0	0	0	0	0	0	0	0	0	0	0	146,000
94986	Operating Asst. - Rural	BCTA		338	0	450,000	0	0	450,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450,000
94986	Operating Asst. - Rural	BCTA		338	0	0	0	0	0	0	450,000	0	0	450,000	0	0	0	0	0	0	0	0	0	0	0	450,000
94986	Operating Asst. - Rural	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	450,000	0	0	450,000	0	0	0	0	0	0	450,000
94986	Operating Asst. - Rural	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	450,000	0	0	0	450,000	450,000
114400	Midlife Vehicle Overhaul	BCTA			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114400	Midlife Vehicle Overhaul	BCTA	5307	339	0	0	0	0	0	1,784,000	431,616	0	14,384	2,230,000	0	0	0	0	0	0	0	0	0	0	0	2,230,000
114400	Midlife Vehicle Overhaul	BCTA	5307	339	0	0	0	0	0	0	0	0	0	0	432,000	104,517	0	3,483	540,000	0	0	0	0	0	0	540,000
118113	Operating Asst. - Urban	BCTA		338	0	4,337,315	0	650,597	4,987,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,987,912

Project Sponsor Key:

BCTA: Beaver County Transit Authority; BTA: Butler Transit Authority; ICTA: Indiana County Transit Authority (IndiGo); MDCO: Mid-County Transit Authority (Town Country Transit); MMVTA: Mid-Mon Valley Transit Authority; NCATA: New Castle Area Transit Authority; PAAC: Port Authority of Allegheny County; SPC: Southwestern Pennsylvania Commission; WASH: Washington County Transportation Authority (Freedom Transit); WCTA: Westmoreland County Transit Authority.

MPMS	Title	Sponsor	Fed.	St.	FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					TOTALS	
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total		
118113	Operating Asst. - Urban	BCTA		338	0	0	0	0	0	0	4,337,315	0	650,597	4,987,912	0	0	0	0	0	0	0	0	0	0	0	4,987,912
118113	Operating Asst. - Urban	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	4,337,315	0	650,597	4,987,912	0	0	0	0	0	0	4,987,912
118113	Operating Asst. - Urban	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,337,315	0	650,597	4,987,912	4,987,912	
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	600,000	0	0	600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	0	0	0	0	0	600,000	0	0	600,000	0	0	0	0	0	0	0	0	0	0	0	600,000
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	600,000	0	600,000	0	0	0	0	0	0	600,000	
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000	0	0	600,000	600,000	
120028	Purchase Bus Shelters	BCTA	5307	339	0	0	0	0	0	64,000	15,484	0	516	80,000	0	0	0	0	0	0	0	0	0	0	80,000	
77852	Operating Assistance	BTA	5311	338	1,031,000	1,031,000	0	0	2,062,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,062,000	
77852	Operating Assistance	BTA	5311	338	0	0	0	0	0	1,031,000	1,031,000	0	0	2,062,000	0	0	0	0	0	0	0	0	0	0	2,062,000	
77852	Operating Assistance	BTA	5311	338	0	0	0	0	0	0	0	0	0	0	1,031,000	1,031,000	0	0	2,062,000	0	0	0	0	0	2,062,000	
77852	Operating Assistance	BTA	5311	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,031,000	1,031,000	0	0	2,062,000	2,062,000	
114742	Route 68 Park-and-Rides	BTA	5311	Oth-S	0	0	0	0	0	3,000,000	750,000	0	0	3,750,000	0	0	0	0	0	0	0	0	0	0	3,750,000	
118125	Acquisition of Miscellaneous Assets	BTA		Oth-S	0	217,306	0	0	217,306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217,306	
118125	Acquisition of Miscellaneous Assets	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	3,312	0	0	3,312	0	0	0	0	0	3,312	
118126	Acquisition of Road Signing Assets	BTA		Oth-S	0	13,244	0	0	13,244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,244	
118127	Acquisition of Station Assets	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	120,000	120,000	
118128	ADP Hardware	BTA		Oth-S	0	236,324	0	0	236,324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	236,324	
118128	ADP Hardware	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,544	0	0	17,544	17,544	
118129	Communication Systems	BTA		Oth-S	0	34,525	0	0	34,525	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,525	
118129	Communication Systems	BTA	5311		0	0	0	0	0	5,657	0	0	5,657	0	0	0	0	0	0	0	0	0	0	0	5,657	
118129	Communication Systems	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	3,182	0	0	3,182	0	0	0	0	0	3,182	
118129	Communication Systems	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	874	0	0	874	874	
118130	Fare Collection Equipment	BTA		339	0	0	0	0	0	0	330,183	0	11,003	341,186	0	0	0	0	0	0	0	0	0	0	341,186	
118131	Replacement CNG Bus	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	0	400,000	400,000	
118132	Security & Surveillance Equip.	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	15,556	0	0	15,556	0	0	0	0	0	15,556	
118132	Security & Surveillance Equip.	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,651	0	0	42,651	42,651	
118133	Shop Equipment	BTA		339	0	229,524	0	0	229,524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229,524	
118133	Shop Equipment	BTA		339	0	0	0	0	0	0	48,618	0	1,620	50,238	0	0	0	0	0	0	0	0	0	0	50,238	
118133	Shop Equipment	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	1,450	0	0	1,450	0	0	0	0	0	1,450	
118133	Shop Equipment	BTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,456	0	0	3,456	3,456	
121094	Accounting Software	BTA		339	0	0	0	0	0	0	125,807	0	4,193	130,000	0	0	0	0	0	0	0	0	0	0	130,000	
65222	Operating Assistance	FACT	5307	338	800,000	1,326,000	0	200,000	2,326,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,326,000	
65222	Operating Assistance	FACT	5307	338	0	0	0	0	0	1,000,000	846,800	0	200,000	2,046,800	0	0	0	0	0	0	0	0	0	0	2,046,800	
65222	Operating Assistance	FACT	5307	338	0	0	0	0	0	0	0	0	0	0	1,000,000	900,000	0	200,000	2,100,000	0	0	0	0	0	2,100,000	
65222	Operating Assistance	FACT	5307	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	900,000	0	200,000	2,100,000	2,100,000		
71083	Capital Assistance	FACT	5307	Oth-S	277,812	69,453	0	0	347,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347,265	
71083	Capital Assistance	FACT	5307	Oth-S	0	0	0	0	0	177,812	22,226	0	0	200,038	0	0	0	0	0	0	0	0	0	0	200,038	
71083	Capital Assistance	FACT	5307	Oth-S	0	0	0	0	0	0	0	0	0	0	150,000	31,870	0	5,630	187,500	0	0	0	0	0	187,500	
71083	Capital Assistance	FACT	5307	Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	31,870	0	5,630	187,500	187,500		

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					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total		
90041	Bus Procurement	FACT		Oth-S	0	122,436	0	0	122,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122,436	
90041	Bus Procurement	FACT		Oth-S	0	0	0	0	0	0	141,770	0	0	141,770	0	0	0	0	0	0	0	0	0	0	141,770	
90041	Bus Procurement	FACT		Oth-S	0	0	0	0	0	0	0	0	0	0	430,956	0	0	430,956	0	0	0	0	0	0	430,956	
114613	Communication Equipment	FACT	5307	339	98,000	141,602	0	4,540	244,142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	244,142		
118134	Facility Assessment Study	FACT		Oth-S	0	0	0	0	0	0	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000	
118135	Operating Assistance - Shared Ride	FACT		Oth-S	0	577,000	0	0	577,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	577,000	
118135	Operating Assistance - Shared Ride	FACT		Oth-S	0	0	0	0	0	0	577,000	0	0	577,000	0	0	0	0	0	0	0	0	0	0	577,000	
118135	Operating Assistance - Shared Ride	FACT		Oth-S	0	0	0	0	0	0	0	0	0	0	577,000	0	0	577,000	0	0	0	0	0	0	577,000	
118135	Operating Assistance - Shared Ride	FACT		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	577,000	0	0	0	0	577,000	577,000	
118136	Support Vehicles	FACT		Oth-S	0	93,390	0	0	93,390	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93,390	
118137	Van Replacement	FACT		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125,146	0	0	0	0	125,146	125,146	
114735	Facility Improvements	GREENE		Oth-S	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	
114735	Facility Improvements	GREENE		Oth-S	0	0	0	0	0	0	60,000	0	0	60,000	0	0	0	0	0	0	0	0	0	0	60,000	
118138	Bus Wash	GREENE		Oth-S	0	0	0	0	0	0	0	0	0	0	250,000	0	0	250,000	0	0	0	0	0	0	250,000	
118139	Operating Assistance	GREENE		338	0	379,000	0	0	379,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379,000	
118139	Operating Assistance	GREENE		338	0	0	0	0	0	0	379,000	0	0	379,000	0	0	0	0	0	0	0	0	0	0	379,000	
118139	Operating Assistance	GREENE		338	0	0	0	0	0	0	0	0	0	0	379,000	0	0	379,000	0	0	0	0	0	0	379,000	
118139	Operating Assistance	GREENE		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379,000	0	0	0	0	379,000	379,000	
118140	Replacement Buses	GREENE		Oth-S	0	285,170	0	0	285,170	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285,170	
118140	Replacement Buses	GREENE		Oth-S	0	0	0	0	0	0	0	0	0	0	574,420	0	0	574,420	0	0	0	0	0	0	574,420	
118140	Replacement Buses	GREENE		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	365,441	0	0	0	0	365,441	365,441	
111095	Operating Assistance	HHF		338	0	887,400	0	133,110	1,020,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,020,510	
111095	Operating Assistance	HHF		338	0	0	0	0	0	0	887,400	0	133,110	1,020,510	0	0	0	0	0	0	0	0	0	0	1,020,510	
111095	Operating Assistance	HHF		338	0	0	0	0	0	0	0	0	0	0	887,400	0	133,110	1,020,510	0	0	0	0	0	0	1,020,510	
111095	Operating Assistance	HHF		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	887,400	0	133,110	1,020,510	0	0	1,020,510	
65421	Operating Assistance - Rural	ICTA		338	1,855,000	1,855,000	0	0	3,710,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,710,000	
65421	Operating Assistance - Rural	ICTA		338	0	0	0	0	0	1,855,000	1,855,000	0	0	3,710,000	0	0	0	0	0	0	0	0	0	0	3,710,000	
65421	Operating Assistance - Rural	ICTA		338	0	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000	0	0	3,710,000	0	0	0	0	0	3,710,000	
65421	Operating Assistance - Rural	ICTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,855,000	1,855,000	0	0	0	0	3,710,000	3,710,000
111101	Support Equipment	ICTA		339	0	45,000	0	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	
114533	CTC Mini Vans	ICTA		Oth-S	0	0	0	0	0	0	270,000	0	0	270,000	0	0	0	0	0	0	0	0	0	0	270,000	
114533	CTC Mini Vans	ICTA		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233,564	0	0	0	0	233,564	233,564	
118143	Operating Asst. - Shared Ride	ICTA		338	0	408,000	0	0	408,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	408,000	
118143	Operating Asst. - Shared Ride	ICTA		338	0	0	0	0	0	0	408,000	0	0	408,000	0	0	0	0	0	0	0	0	0	0	408,000	
118143	Operating Asst. - Shared Ride	ICTA		338	0	0	0	0	0	0	0	0	0	0	408,000	0	0	408,000	0	0	0	0	0	0	408,000	
118143	Operating Asst. - Shared Ride	ICTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	408,000	0	0	0	0	408,000	408,000	
118144	CNG Bus Replacement	ICTA		Oth-S	0	0	0	0	0	0	0	0	0	0	900,000	0	0	900,000	0	0	0	0	0	0	900,000	
118146	Skylight Panel Replace	ICTA		Oth-S	0	50,000	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	
83884	Operating Assistance	MDCO		338	657,000	657,000	0	54,035	1,368,035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,368,035	
83884	Operating Assistance	MDCO		338	0	0	0	0	0	657,000	657,000	0	56,737	1,370,737	0	0	0	0	0	0	0	0	0	0	1,370,737	

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					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
83884	Operating Assistance	MDCO		338	0	0	0	0	0	0	0	0	0	0	657,000	657,000	0	59,754	1,373,754	0	0	0	0	0	1,373,754
83884	Operating Assistance	MDCO		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	657,000	657,000	0	62,742	1,376,742	1,376,742
106635	FR Vehicle Replacement	MDCO		OTH-S	0	280,000	0	0	280,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,000
114736	Antennae Replacement	MDCO		OTH-S	0	60,125	0	0	60,125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,125
114743	Ecolane Tablets	MDCO		OTH-S	0	0	0	0	0	0	7,483	0	0	7,483	0	0	0	0	0	0	0	0	0	0	7,483
114744	Server upgrade	MDCO		OTH-S	0	0	0	0	0	0	25,760	0	0	25,760	0	0	0	0	0	0	0	0	0	0	25,760
118147	Intermodal Station Assets	MDCO		OTH-S	0	0	0	0	0	0	94,370	0	0	94,370	0	0	0	0	0	0	0	0	0	0	94,370
118148	Operating Asst. - Shared Ride	MDCO		338	0	275,000	0	0	275,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275,000
118148	Operating Asst. - Shared Ride	MDCO		338	0	0	0	0	0	0	315,000	0	0	315,000	0	0	0	0	0	0	0	0	0	0	315,000
118148	Operating Asst. - Shared Ride	MDCO		338	0	0	0	0	0	0	0	0	0	0	0	315,000	0	0	315,000	0	0	0	0	0	315,000
118148	Operating Asst. - Shared Ride	MDCO		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,000	0	0	0	315,000	315,000
118149	Shop Equipment - Power Washer	MDCO		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,570	0	0	0	3,570	3,570
118150	Shop Equipment - Wheel Alignment Machine	MDCO		OTH-S	0	0	0	0	0	0	0	0	0	0	0	45,288	0	0	45,288	0	0	0	0	0	45,288
118159	Shop Equipment - Wheel Balancer & AC Auto Charger	MDCO		OTH-S	0	0	0	0	0	0	6,825	0	0	6,825	0	0	0	0	0	0	0	0	0	0	6,825
118160	Small Bus Replacement	MDCO		OTH-S	0	0	0	0	0	0	420,725	0	0	420,725	0	0	0	0	0	0	0	0	0	0	420,725
118160	Small Bus Replacement	MDCO		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173,196	0	0	0	173,196	173,196
New	Driver Comfort Station	MMVTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	90,000	21,774	0	726	112,500	0	0	0	0	0	112,500
65428	Operating Assistance - Urban	MMVTA	5307	338	700,000	3,173,000	0	0	3,873,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,873,000
65428	Operating Assistance - Urban	MMVTA	5307	338	0	0	0	0	0	700,000	3,173,000	0	0	3,873,000	0	0	0	0	0	0	0	0	0	0	3,873,000
65428	Operating Assistance - Urban	MMVTA	5307	338	0	0	0	0	0	0	0	0	0	0	700,000	3,173,000	0	0	3,873,000	0	0	0	0	0	3,873,000
65428	Operating Assistance - Urban	MMVTA	5307	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	3,173,000	0	0	0	3,873,000	3,873,000
107897	Extended Warranty	MMVTA	5307		33,435	0	0	8,359	41,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,794
107897	Extended Warranty	MMVTA	5307		0	0	0	0	0	36,000	0	0	9,000	45,000	0	0	0	0	0	0	0	0	0	0	45,000
114617	ITS System Upgrades	MMVTA	5307	OTH-S	240,000	58,065	0	1,935	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000
114618	Office Equipment	MMVTA	5307	OTH-S	0	0	0	0	0	48,000	11,613	0	387	60,000	0	0	0	0	0	0	0	0	0	0	60,000
114619	Planning Study	MMVTA	5307		0	0	0	0	0	200,000	0	0	50,000	250,000	0	0	0	0	0	0	0	0	0	0	250,000
118161	Admin Facility Improvements	MMVTA	5307	OTH-S	80,000	19,355	0	645	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
118162	Facility Equipment	MMVTA	5307	OTH-S	0	0	0	0	0	20,000	4,839	0	161	25,000	0	0	0	0	0	0	0	0	0	0	25,000
118163	Multimodal Hub Prelim E&D	MMVTA	5307	OTH-S	0	0	0	0	0	104,000	25,161	0	839	130,000	0	0	0	0	0	0	0	0	0	0	130,000
118164	Multimodal Hub Construction	MMVTA	5307	OTH-S	0	0	0	0	0	640,000	154,840	0	5,160	800,000	0	0	0	0	0	0	0	0	0	0	800,000
118165	Park & Ride Maintenance	MMVTA		OTH-S	0	0	0	0	0	0	29,032	0	968	30,000	0	0	0	0	0	0	0	0	0	0	30,000
118166	Replacement Buses	MMVTA	5307	339	1,676,000	405,416	0	13,594	2,095,010	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,095,010
118166	Replacement Buses	MMVTA	5307	339	0	0	0	0	0	0	0	0	0	0	1,340,000	324,196	0	10,804	1,675,000	0	0	0	0	0	1,675,000
118204	Farebox System	MMVTA	CRRSAA		703,826	0	0	0	703,826	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	703,826
119316	CMAQ Buses	MMVTA	5307	OTH-S	4,000,000	967,750	0	32,250	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000
119316	CMAQ Buses	MMVTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	2,500,000	604,844	0	20,156	3,125,000	0	0	0	0	0	3,125,000
121095	Farebox Services	MMVTA	5307	OTH-S	0	0	0	0	0	436,000	105,485	0	3,515	545,000	0	0	0	0	0	0	0	0	0	0	545,000
121098	Accessible Transit Buses	NAMSAC	5310		720,000	0	0	180,000	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900,000
77860	Operating Assistance - Rural	NCATA	5311	338	2,000,000	4,926,000	0	282,686	7,208,686	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,208,686

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MPMS	Title	Sponsor	Fed.	St.	FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					TOTALS
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
71148	Bus Procurement	PAAC	5339	339	0	0	0	0	0	0	0	0	0	0	2,632,800	636,973	0	21,227	3,291,000	0	0	0	0	0	3,291,000
71148	Bus Procurement	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,774,250	0	225,750	7,000,000	7,000,000
71148	Bus Procurement	PAAC	5307	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,149,590	3,423,317	0	114,081	17,686,988	17,686,988
71148	Bus Procurement	PAAC	5307	CB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,172,200	1,493,287	0	49,763	7,715,250	7,715,250
71148	Bus Procurement	PAAC	5339	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,632,800	636,973	0	21,227	3,291,000	3,291,000
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	17,981,103	0	619,397	18,600,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,600,500
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	0	0	0	0	0	17,975,303	0	619,197	18,594,500	0	0	0	0	0	0	0	0	0	0	18,594,500
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	0	0	0	0	0	0	0	0	0	0	17,981,345	0	619,405	18,600,750	0	0	0	0	0	18,600,750
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,977,720	0	619,280	18,597,000	18,597,000
84311	Operating Assistance	PAAC		338	0	244,067,391	0	36,492,718	280,560,109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,560,109
84311	Operating Assistance	PAAC		338	0	0	0	0	0	0	244,067,391	0	36,492,718	280,560,109	0	0	0	0	0	0	0	0	0	0	280,560,109
84311	Operating Assistance	PAAC		338	0	0	0	0	0	0	0	0	0	0	0	244,067,391	0	36,492,718	280,560,109	0	0	0	0	0	280,560,109
84311	Operating Assistance	PAAC		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	244,067,391	0	36,492,718	280,560,109	280,560,109
90171	Transit Security Grant	PAAC	OTH-F		500,000	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000
90171	Transit Security Grant	PAAC	OTH-F		0	0	0	0	0	500,000	0	0	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000
90171	Transit Security Grant	PAAC	OTH-F		0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0	0	0	0	0	500,000
90171	Transit Security Grant	PAAC	OTH-F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	500,000
90349	Fixed Guideway Improvements	PAAC		339	0	23,709,875	0	790,125	24,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,500,000
90349	Fixed Guideway Improvements	PAAC		339	0	0	0	0	0	0	30,968,000	0	1,032,000	32,000,000	0	0	0	0	0	0	0	0	0	0	32,000,000
90349	Fixed Guideway Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	19,355,000	0	645,000	20,000,000	0	0	0	0	0	20,000,000
90349	Fixed Guideway Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,516,250	0	483,750	15,000,000	15,000,000
95003	Fixed Facility Imp.	PAAC		339	0	26,226,025	0	873,975	27,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,100,000
95003	Fixed Facility Imp.	PAAC		339	0	0	0	0	0	0	16,064,650	0	535,350	16,600,000	0	0	0	0	0	0	0	0	0	0	16,600,000
95003	Fixed Facility Imp.	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	15,967,875	0	532,125	16,500,000	0	0	0	0	0	16,500,000
95003	Fixed Facility Imp.	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,125	0	499,875	15,500,000	15,500,000
95004	Fixed Guideway Bridge	PAAC		339	0	14,903,350	0	496,650	15,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,400,000
95004	Fixed Guideway Bridge	PAAC		339	0	0	0	0	0	0	11,032,350	0	367,650	11,400,000	0	0	0	0	0	0	0	0	0	0	11,400,000
95004	Fixed Guideway Bridge	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	12,000,100	0	399,900	12,400,000	0	0	0	0	0	12,400,000
95004	Fixed Guideway Bridge	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,645,225	0	254,775	7,900,000	7,900,000
95005	IT/ITS Hardware/Software	PAAC		339	0	3,871,000	0	129,000	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000
95005	IT/ITS Hardware/Software	PAAC		339	0	0	0	0	0	0	4,354,875	0	145,125	4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000
95005	IT/ITS Hardware/Software	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	6,580,700	0	219,300	6,800,000	0	0	0	0	0	6,800,000
95005	IT/ITS Hardware/Software	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,709,750	0	290,250	9,000,000	9,000,000
95006	Preventive Maint. - Rail	PAAC	5337		9,600,000	0	0	2,400,000	12,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000,000
95006	Preventive Maint. - Rail	PAAC	5337		0	0	0	0	0	16,000,000	0	0	4,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	20,000,000
95006	Preventive Maint. - Rail	PAAC	5337		0	0	0	0	0	0	0	0	0	0	16,000,000	0	4,000,000	20,000,000	0	0	0	0	0	20,000,000	
95006	Preventive Maint. - Rail	PAAC	5337		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,000,000	0	4,000,000	20,000,000	20,000,000	
95007	Shop Equipment	PAAC		339	0	3,159,504	0	105,290	3,264,794	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,264,794
95007	Shop Equipment	PAAC		339	0	0	0	0	0	0	12,967,850	0	432,150	13,400,000	0	0	0	0	0	0	0	0	0	0	13,400,000
95007	Shop Equipment	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	5,419,400	0	180,600	5,600,000	0	0	0	0	0	5,600,000

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					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total			
95007	Shop Equipment	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,871,000	0	129,000	4,000,000	4,000,000
106644	Shared Ride	PAAC		338	0	12,500,000	0	0	12,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,500,000
106644	Shared Ride	PAAC		338	0	0	0	0	0	0	12,500,000	0	0	12,500,000	0	0	0	0	0	0	0	0	0	0	0	0	12,500,000
106644	Shared Ride	PAAC		338	0	0	0	0	0	0	0	0	0	0	12,500,000	0	0	0	0	12,500,000	0	0	0	0	0	0	12,500,000
106644	Shared Ride	PAAC		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,500,000	0	0	0	12,500,000	12,500,000	
110895	Pittsburgh BRT	PAAC	5307	CB	19,285,801	11,439,124	0	381,206	31,106,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,106,131	
110895	Pittsburgh BRT	PAAC	5309	CB	149,999,999	59,807,504	0	40,793,068	250,600,571	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,600,571	
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	7,742,000	0	258,000	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000	
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	0	0	0	0	0	8,709,750	0	290,250	9,000,000	0	0	0	0	0	0	0	0	0	0	0	9,000,000	
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	4,354,875	0	145,125	4,500,000	0	0	0	0	0	0	0	4,500,000	
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,258,125	0	241,875	7,500,000	7,500,000		
116503	Electric Charging Stations	PAAC	5339	CB	5,150,000	2,135,963	0	71,180	7,357,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,357,143	
116637	Station Square Station Improvements	PAAC	CPF	339	5,000,000	1,209,688	0	40,312	6,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,250,000	
118170	FTA Elderly and Handicapped Program	PAAC	5310	338	900,000	782,609	0	117,391	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	
118170	FTA Elderly and Handicapped Program	PAAC	5310	338	0	0	0	0	0	900,000	782,609	0	117,391	1,800,000	0	0	0	0	0	0	0	0	0	0	0	1,800,000	
118170	FTA Elderly and Handicapped Program	PAAC	5310	338	0	0	0	0	0	0	0	0	0	0	900,000	782,609	0	117,391	1,800,000	0	0	0	0	0	0	1,800,000	
118170	FTA Elderly and Handicapped Program	PAAC	5310	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900,000	782,609	0	117,391	1,800,000	1,800,000		
118171	Light Rail Vehicle Procurement	PAAC		339	0	2,419,375	0	80,625	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000	
118171	Light Rail Vehicle Procurement	PAAC		339	0	0	0	0	0	0	2,419,375	0	80,625	2,500,000	0	0	0	0	0	0	0	0	0	0	0	2,500,000	
118171	Light Rail Vehicle Procurement	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	17,787,360	0	592,759	18,380,119	0	0	0	0	0	0	18,380,119	
118171	Light Rail Vehicle Procurement	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,328,460	0	810,739	25,139,199	25,139,199		
119324	Bus Network Study	PAAC	5307	CB	780,100	754,942	0	25,158	1,560,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,560,200	
119325	Bus Stop Extension Pads	PAAC			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119325	Bus Stop Extension Pads	PAAC	5307	339	0	0	0	0	0	400,000	165,900	0	5,529	571,429	0	0	0	0	0	0	0	0	0	0	0	571,429	
119326	East-Cen. Pittsburgh Connection	PAAC	5307	CB	594,000	143,711	0	4,789	742,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	742,500	
119327	Upper Mon Valley TOD	PAAC	5338	CB	556,500	230,808	0	7,692	795,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	795,000	
119328	SR 837 Transit Improvements	PAAC	5307	CB	0	0	0	0	0	960,000	232,260	0	7,740	1,200,000	0	0	0	0	0	0	0	0	0	0	0	1,200,000	
119329	Homestead 8th Ave Transit-Ped Impr.	PAAC	5307	CB	0	0	0	0	0	400,000	174,195	0	5,805	580,000	0	0	0	0	0	0	0	0	0	0	0	580,000	
120755	AFCS - Refresh	PAAC	5307	339	0	0	0	0	0	8,000,000	1,935,500	0	64,500	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000	
71104	CCOC	SPC	CARES		919,425	0	0	0	919,425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	919,425	
71104	CCOC	SPC	CARES		0	0	0	0	0	919,425	0	0	0	919,425	0	0	0	0	0	0	0	0	0	0	0	919,425	
71104	CCOC	SPC	CARES		0	0	0	0	0	0	0	0	0	0	919,425	0	0	0	919,425	0	0	0	0	0	0	919,425	
71104	CCOC	SPC	CARES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	919,425	0	0	0	0	0	919,425	919,425	
117531	RideACTA Shuttle	SPC	5307	338	301,336	42,784	0	7,550	351,670	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	351,670	
118151	Automated Passenger Counters	SPC	CRRSAA		0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0	0	0	0	0	0	50,000	
118151	Automated Passenger Counters	SPC	CRRSAA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	50,000	

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MPMS	Title	Sponsor	Fed.	St.	FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					TOTALS
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
118152	Computer Hardware	SPC	CRRSAA		37,500	0	0	0	37,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,500	
118152	Computer Hardware	SPC	CRRSAA		0	0	0	0	0	37,500	0	0	0	0	37,500	0	0	0	0	0	0	0	0	37,500	
118152	Computer Hardware	SPC	CRRSAA		0	0	0	0	0	0	0	0	0	0	37,500	0	0	0	0	37,500	0	0	0	37,500	
118152	Computer Hardware	SPC	CRRSAA		0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,500	0	0	0	0	37,500	
118153	Marketing Services	SPC	CRRSAA		150,000	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	
118153	Marketing Services	SPC	CRRSAA		0	0	0	0	0	150,000	0	0	0	0	150,000	0	0	0	0	0	0	0	0	150,000	
118153	Marketing Services	SPC	CRRSAA		0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	150,000	0	0	0	150,000	
118153	Marketing Services	SPC	CRRSAA		0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	150,000		
118154	Software Procurement	SPC	CRRSAA		400,000	0	0	0	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	
119317	Travel Demand Management	SPC	5307		600,000	0	0	150,000	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000	
119317	Travel Demand Management	SPC	5307		0	0	0	0	0	600,000	0	0	150,000	750,000	0	0	0	0	0	0	0	0	0	750,000	
120027	RideACTA Shuttle Expansion	SPC	CARES		280,000	0	0	70,000	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	
121097	Accessible Transit Bus	VCB	5310		80,000	0	0	20,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	
90068	Operating Assistance - Federal	WASH	5307	338	125,000	125,000	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	
90068	Operating Assistance - Federal	WASH	5307	338	0	0	0	0	0	125,000	125,000	0	0	250,000	0	0	0	0	0	0	0	0	0	250,000	
90068	Operating Assistance - Federal	WASH	5307	338	0	0	0	0	0	0	0	0	0	0	125,000	125,000	0	0	250,000	0	0	0	0	250,000	
90068	Operating Assistance - Federal	WASH	5307	338	0	0	0	0	0	0	0	0	0	0	0	0	0	125,000	125,000	0	0	250,000	250,000		
102353	Maint. Facility Const.	WASH	5307	339	7,200,000	3,200,000	0	106,639	10,506,639	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,506,639	
102353	Maint. Facility Const.	WASH	5339	Oth-S	3,500,000	846,781	0	28,219	4,375,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,375,000	
102576	Operating Asst State	WASH		338	0	1,639,000	0	0	1,639,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,639,000	
102576	Operating Asst State	WASH		338	0	0	0	0	0	0	1,639,000	0	0	1,639,000	0	0	0	0	0	0	0	0	0	1,639,000	
102576	Operating Asst State	WASH		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,639,000	0	0	0	0	1,639,000	
102576	Operating Asst State	WASH		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,639,000	0	0	0	1,639,000	
106645	Heavy Duty Bus Replacement	WASH	5307	Oth-S	1,800,000	435,487	0	14,513	2,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,250,000	
106645	Heavy Duty Bus Replacement	WASH	5307	Oth-S	0	0	0	0	0	1,200,000	290,325	0	9,675	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000	
106645	Heavy Duty Bus Replacement	WASH	5307	Oth-S	0	0	0	0	0	0	0	0	0	0	1,200,000	290,325	0	9,675	1,500,000	0	0	0	0	1,500,000	
106646	Small Transit Buses	WASH		Oth-S	0	425,000	0	0	425,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	425,000	
106646	Small Transit Buses	WASH		Oth-S	0	0	0	0	0	0	1,020,000	0	0	1,020,000	0	0	0	0	0	0	0	0	0	1,020,000	
106646	Small Transit Buses	WASH		Oth-S	0	0	0	0	0	0	0	0	0	0	0	680,000	0	0	680,000	0	0	0	0	680,000	
106646	Small Transit Buses	WASH		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850,000	0	0	850,000	850,000	
106650	Office Equipment Hardware	WASH		Oth-S	0	19,354	0	646	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	
106650	Office Equipment Hardware	WASH		Oth-S	0	0	0	0	0	0	55,000	0	0	55,000	0	0	0	0	0	0	0	0	0	55,000	
106650	Office Equipment Hardware	WASH		Oth-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,354	0	646	20,000	20,000		
114751	Support Vehicles	WASH	5307	Oth-S	0	0	0	0	0	0	0	0	0	0	128,000	30,968	0	1,032	160,000	0	0	0	0	160,000	
118156	Bus Shelters	WASH	5307	Oth-S	350,000	84,678	0	2,822	437,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	437,500	
118157	Communication Systems	WASH		Oth-S	0	45,000	0	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	
118172	Surveillance/Security Systems	WASH	5307	Oth-S	0	0	0	0	0	0	0	0	0	0	16,000	3,871	0	129	20,000	0	0	0	0	20,000	
118173	Fare Collection Equipment	WASH	5307	Oth-S	147,326	35,644	0	1,188	184,158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	184,158	
118173	Fare Collection Equipment	WASH			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118174	Multi-Modal Hub/Transfer Facility	WASH	5307	Oth-S	200,000	48,387	0	1,613	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000	

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MPMS	Title	Sponsor	Fed.	St.	FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					TOTALS
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
118175	Operating Asst. - Shared Ride	WASH		338	0	2,215,000	0	0	2,215,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,215,000	
118175	Operating Asst. - Shared Ride	WASH		338	0	0	0	0	0	0	2,215,000	0	0	2,215,000	0	0	0	0	0	0	0	0	0	2,215,000	
118175	Operating Asst. - Shared Ride	WASH		338	0	0	0	0	0	0	0	0	0	0	2,215,000	0	0	0	0	0	0	0	0	2,215,000	
118175	Operating Asst. - Shared Ride	WASH		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,215,000	0	0	2,215,000	
118176	Park & Ride Lot	WASH	5307	OTH-S	60,000	14,516	0	484	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	
65572	Operating Assistance - Rural	WCTA	5311	338	650,000	650,000	0	0	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000	
65572	Operating Assistance - Rural	WCTA	5311	338	0	0	0	0	0	650,000	650,000	0	0	1,300,000	0	0	0	0	0	0	0	0	0	1,300,000	
65572	Operating Assistance - Rural	WCTA	5311	338	0	0	0	0	0	0	0	0	0	0	650,000	650,000	0	0	1,300,000	0	0	0	0	1,300,000	
65572	Operating Assistance - Rural	WCTA	5311	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	650,000	0	0	1,300,000	
102359	State Operating Asst	WCTA		338	0	4,351,000	0	0	4,351,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,351,000	
102359	State Operating Asst	WCTA		338	0	0	0	0	0	0	4,351,000	0	0	4,351,000	0	0	0	0	0	0	0	0	0	4,351,000	
102359	State Operating Asst	WCTA		338	0	0	0	0	0	0	0	0	0	0	4,351,000	0	0	0	4,351,000	0	0	0	0	4,351,000	
102359	State Operating Asst	WCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,351,000	0	0	4,351,000	
114540	Shared Ride Vehicles	WCTA	5310	341	656,000	164,000	0	0	820,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	820,000	
114540	Shared Ride Vehicles	WCTA	5310	341	0	0	0	0	0	617,600	154,400	0	0	772,000	0	0	0	0	0	0	0	0	0	772,000	
114540	Shared Ride Vehicles	WCTA	5310	341	0	0	0	0	0	0	0	0	0	0	477,600	119,400	0	0	597,000	0	0	0	0	597,000	
114540	Shared Ride Vehicles	WCTA	5310	341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	574,000	143,500	0	0	717,500	
114541	Office Equipment	WCTA	5307	339	48,000	11,616	0	384	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	
114541	Office Equipment	WCTA	5307	339	0	0	0	0	0	12,000	2,904	0	96	15,000	0	0	0	0	0	0	0	0	0	15,000	
114740	Transit Center Equipment	WCTA	5307	339	12,000	2,904	0	96	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	
118177	Fixed-Route Bus Replacement	WCTA	5307	339	0	0	0	0	0	0	0	0	0	0	4,400,000	1,064,800	0	35,200	5,500,000	0	0	0	0	5,500,000	
118178	Operating Asst. - Shared Ride	WCTA		OTH-S	0	1,657,000	0	0	1,657,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,657,000	
118178	Operating Asst. - Shared Ride	WCTA		OTH-S	0	0	0	0	0	0	1,657,000	0	0	1,657,000	0	0	0	0	0	0	0	0	0	1,657,000	
118178	Operating Asst. - Shared Ride	WCTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	1,657,000	0	0	1,657,000	0	0	0	0	1,657,000	
118178	Operating Asst. - Shared Ride	WCTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,657,000	0	0	1,657,000	
118179	Preventive Maintenance	WCTA	5307	338	500,000	120,968	0	4,032	625,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	625,000	
118179	Preventive Maintenance	WCTA	5307	338	0	0	0	0	0	500,000	120,968	0	4,032	625,000	0	0	0	0	0	0	0	0	0	625,000	
118179	Preventive Maintenance	WCTA	5307	338	0	0	0	0	0	0	0	0	0	0	500,000	120,968	0	4,032	625,000	0	0	0	0	625,000	
118179	Preventive Maintenance	WCTA	5307	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	120,968	0	4,032	625,000	
					274,892,902	500,570,199	0	88,093,884	863,556,985	89,979,555	420,877,013	0	50,269,783	561,126,351	83,664,819	420,084,950	0	47,893,246	551,643,015	70,903,762	419,671,521	0	47,824,385	538,399,668	2,514,726,019

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