

# Corporation Board of Directors & Commission Executive Committee

February 26, 2024

3 p.m.



# Opening Agenda Items

- ✓ Agenda Item: 1 - Call to Order
  - Quorum
  - Conflict of Interest Declarations on Action Items
- ✓ Agenda Item: 2 - Action on the Minutes from December 11, 2023
- ✓ Agenda Item: 3 - Public Comment

# Financial Report

*Ailisa Sobien, Finance Director*

Agenda Item: 4

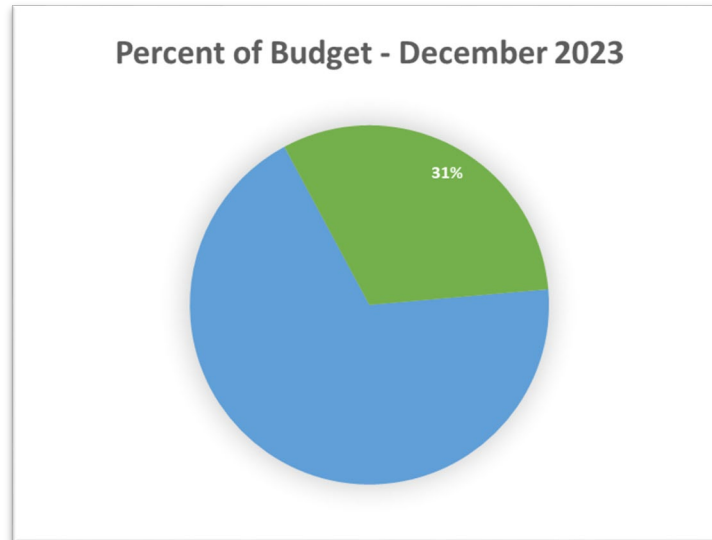


# Financial Report

FY 23-24 Budget Status – December 31, 2023

- FY23-24 Budget
- Revenue and Expenses:
- Percent of Budget:

\$24,003,761  
\$ 7,551,791  
31.0%



# Questions?



# Transportation Report

*Dom D'Andrea, Director of Transportation Planning*

Agenda Item: 5



# SPC Transportation Department Activities

- **Operations and Safety Planning highlights**
  - Regional Traffic Signal Program 4<sup>th</sup> and 5<sup>th</sup> cycles
  - Road Safety Audits
  - Local Technical Assistance Program
- **Transit Planning highlights**
  - Update of Public Transit-Human Services Coordinated Transportation Plan
  - Transit Transportation Improvement Program
  - Assisting Butler Transit with a demonstration funding application for microtransit
- **Program Development highlights**
  - Highway/Bridge Transportation Improvement Program
  - Smart Transportation for Livable Communities Program
  - Providing assistance on discretionary grant applications
- **Transportation Demand Management highlights**
  - Preparing for update to Regional Active Transportation plan
  - Working on new CommteInfo vanpool contract with Enterprise

# PennDOT HSIP Awards

<u>District</u>	<u>County</u>	<u>Project Title</u>	<u>Cost</u>	<u>Details</u>
11	Allegheny	Wrong Way Detection System	\$3,150,000	Install wrong way detection systems at 10 interchanges on SR 28 from E.Ohio Street to Fox Chapel.
11	Allegheny	Liberty Avenue	\$2,250,000	Strip District (City of Pittsburgh) from Grant Street to Herron Avenue. Road Diet (4 to 3 lanes), shoulders, bulb outs, milling and resurfacing, traffic signal upgrades at 6 lights, ADA ramps and audible push buttons, new vehicles signal heads and radar detection.
11	Allegheny	SR 3010 (Logan Road) at Patterson Road	\$2,000,000	Convert T intersection into a Roundabout, Bethel Park
11	Allegheny	SR 4021 (Lowries Run Road) at SR 4014 (Rochester Road)	\$2,500,000	Convert T intersection into a Roundabout, Ross Twp.
11	Beaver	SR 51 at SR 151 (Laurel Road)	\$2,972,000	Convert T intersection into a Roundabout, South Heights Borough. Intersection was identified in SPC Regional Roundabout Study.
11	Allegheny	SR 4012 (Highland Ave) at (SR 4014 (Gass Road)	\$1,860,000	Convert T intersection into a Roundabout, Ross Twp. Intersection was identified in SPC Regional Roundabout Study



# PennDOT HSIP Awards

District	County	Project Title	Cost	Details
12	Greene	PA 18/PA 21 Safety Improvements	\$500,000	Install a Two-Way Left Turn Lane from Buchanan Ave to Spring Street, Waynesburg Borough
12	Westmoreland	PA 66/PA 356 Signal	\$600,000	Install a signal at a stop-controlled "Y" intersection, Washington Twp.
12	Westmoreland	PA 66 High Friction Surface	\$100,000	Install High Friction Surface Treatments to PA 66 in conjunction with signal installation, Washington Twp.
12	Westmoreland	PA 66 Red Signal Ahead	\$150,000	Install red signal ahead signs in southbound direction of PA 66 and a static sign northbound at the intersection of PA 66 and Pittsburgh Street, Delmont Borough
12	Washington	SR 1010 (Bebout Road) Flashing Beacon	\$450,000	Install a flashing beacon at a all way stop at the intersection of Bebout Road and Bower Hill Road, Peters Twp.
12	Fayette	D12 Systemic Curve Improvements	\$200,000	This Systemic project will focus on curves throughout the district, with a crash history, that need curve signage and fixed objects removed from the right of way.
12	Westmoreland	PA 4006 Flashing Beacon	\$450,000	This project will convert a 4-leg three way stop intersection to an all-way stop with a flashing beacon at Lewis Ave/Park St in Jeannette

# 2025-2028 TIP SCHEDULE

## Fall 2023 (through end of this year)

- TIP Workgroup meetings (20) and project selection for Draft 2025-2028 TIP-Completed
- TA, CMAQ, and CRP Projects selected via competitive application processes-Completed
- First round PPP and Public Meetings for feedback-Completed

## Winter 2023/2024

- Pre-Draft TIP completed and forwarded to PennDOT Central Office for review-Completed-  
PennDOT review ongoing

## Spring 2024

- PennDOT review; AQ Conformity & EJ Analysis; document preparations-Started
- Smart Transportation Program solicitation -Application period open
- 30 Day Public Comment Period-including 11 public meetings (May 9-June 7) and Comment/Response documentation -Meetings being scheduled
- 2025-2028 TIP adoption at June, 2024 Commission meeting

# Questions?

Domenic D'Andrea

Director, Office of Transportation Planning



# Transportation Safety Planning Performance Measurement



# Safety Performance Measures

Performance requirements to carry out the HSIP Program-Safety Final Rule (5 year rolling average) include:

1. Number of Fatalities (all public roads)
2. Rate of Fatalities (all public roads-per 100 M VMT)
3. Number of Serious Injuries (all public roads)
4. Rate of Serious Injuries (all public roads-per 100 M VMT)
5. Number of non-motorized fatalities and non-motorized serious injuries (all public roads)

# Performance Management-MPO Targets

Two options to establish targets

- MPOs can agree to support the State DOT target; **OR**
- MPOs can establish a numerical target specific to the MPO planning area for each of the 5 measures

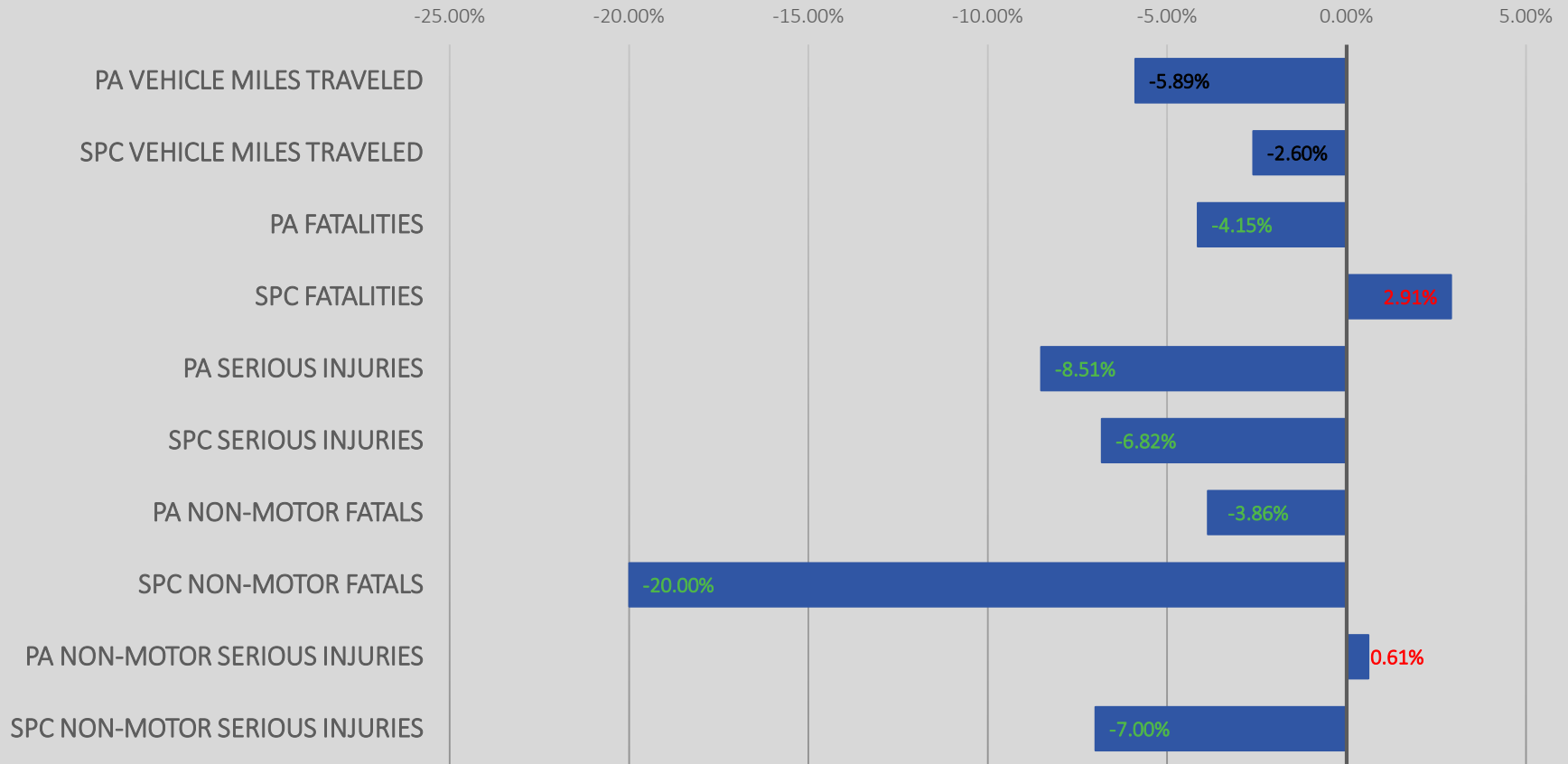


# Considerations for Performance Goal

- PennDOT is asking us to continue to support a 2% annual reduction for fatality goals (no change from last year).
- PennDOT is asking us to continue to support a 0% reduction for serious injury goals (no change from last year)



## 2022 PERCENTAGE CHANGES VERSUS 2021





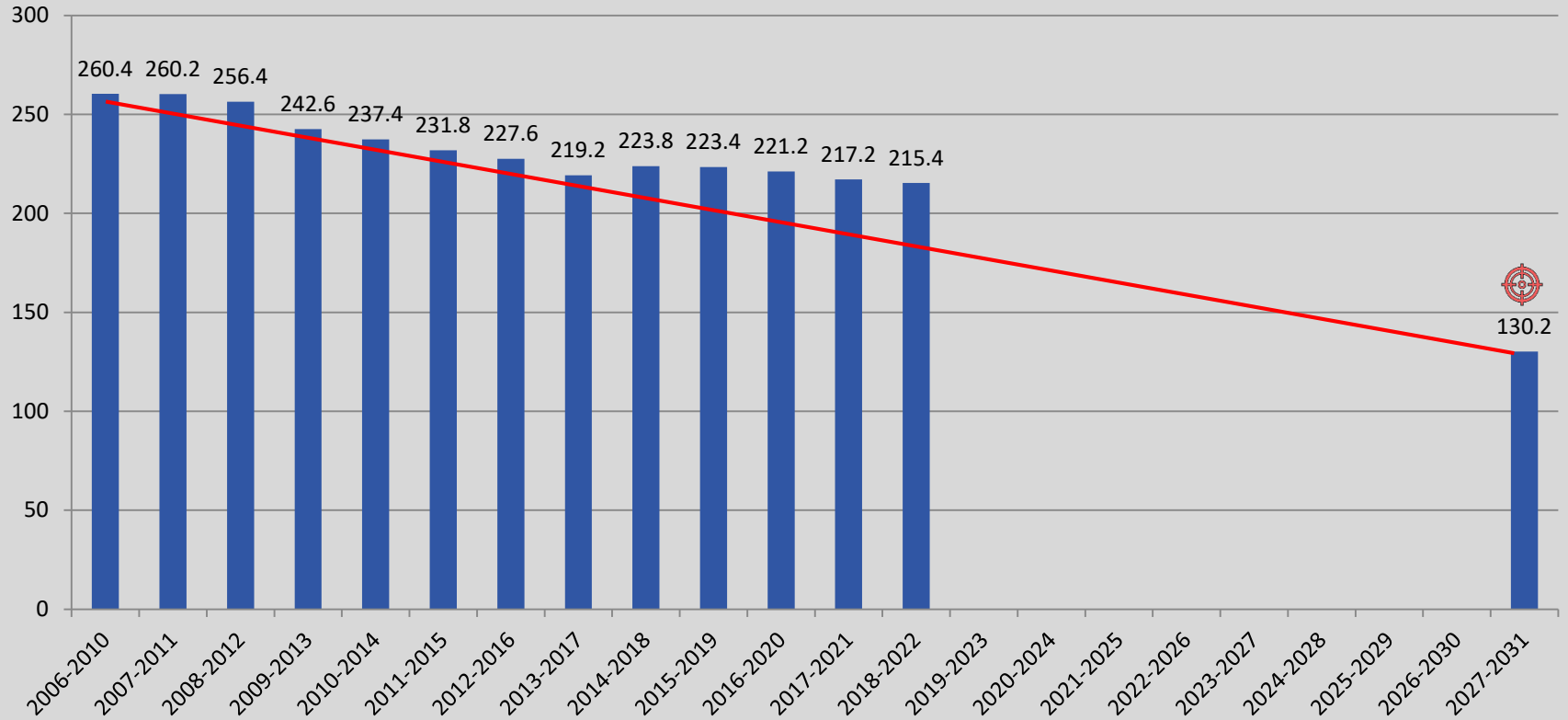
# Performance Management – SPC



Measure/Year	2020	2021	2022	2023	2024	2020-2024 SPC Target
Fatalities	211	206	212	207.76	203.6	208.072
Serious Injuries	865	1041	970	970	970	963.2
Non-Motorized Fatal/serious Injuries	102	130	117	116.52	116.05	116.314

22/80	30/100	24/93
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# SPC Fatalities



# Questions?

Joshua Spano

Manager, Transportation Operations and Safety Programs



# Strategic Initiatives & Policy Report

*DJ Ryan, Director of Strategic Initiatives & Policy*

Agenda Item: 6



# Strategic Initiatives & Policy – Dept. Update

- Received two grants since our last meeting
  - SS4A grant (Vision zero pilot program)
  - MPDG Grant (Parkway east and east busway)
- Allegheny River Update
  - Letter from Gen. Spellmon to Rep. Reschenthaler
  - Will consider impact of LOS cuts before making them
  - Resolution endorsing Sen. Casey's WATERWAYS bill
- Hired new Development Associate

# Strategic Initiatives & Policy – Dept. Update

- Broadband
  - Presentation from MBI at policy committee to outline updates
  - Digital Navigator survey is going out this week from consultants
  - Launching curriculum resource guide and asset and demographic tool

# Strategic Initiatives & Policy – Dept. Update

- CPRG Planning
  - PCAP public meeting held mid-February
  - PCAP submitted to EPA March 1<sup>st</sup>
- CPRG Implementation
  - SPC plans to apply on behalf of the region (Resolution)
  - Over 70 potential partners and more than \$2B in projects were submitted for information gathering

# Questions?





# Workforce & Economic Development Report

*Jenn Lasser, Director of Workforce &  
Economic Development*

Agenda Item: 7





# ARC/EDA GRANT TECHNICAL ASSISTANCE

- 26 SWPA organizations served (Dec/Jan)
- DCED “Winning the Grant” Conference – Altoona, PA
  - Sen Casey (virtual), EDA, ARC, USDA, LDDs 200+ PA attendees
- ARC’s “Getting the Grant” – Portsmouth, OH
  - Gail Manchin (virtual), ARC, DCED, SPC - 200+ PA, KY, OH, WV attendees
- ARC POWER
  - Reminder POWER Letter of Intent Due March 1<sup>st</sup>
- ARC AREA Development – on hold
  - Record 9 SWPA selected to move forward (5.6M)
- ARC ARISE – still open (rolling deadline) – multiple state required (16M awarded so far)
- EDA – Looking for projects

# IWG Rapid Response Team

- SPC and counties recognized by IWG as nationwide best practice in outreach and stakeholder engagement
- SPC presented to IWG/RRT group Feb 2024 on prior regional activities held
- RRT is hoping to provide continued support to regions coming late spring/early summer
- Continuing conversations with Armstrong, Beaver, Greene, Indiana, and Washington
- Expanding out to other counties 2024/2025
- Want to hear from the communities, local government, non-profits, workforce etc. on needs and how RRT can support and align.
- Provide Technical Assistance

## Prior Timeline/History:

- August 2023: IWG reaches out to Energy Communities in Pennsylvania; five of six are located in Southwestern Pennsylvania
- August 2023 – RRT concept presented to SPC Board (EPA)
- September 4, 2023: Scheduling of virtual listening sessions
- Pennsylvania Energy Community Virtual Listening Sessions scheduled and held:
  - September 18, 2023: Washington County
  - September 19, 2023: Greene County
  - September 21, 2023: Beaver County
  - September 22, 2023: Armstrong County
  - September Indiana met individually with IWG partners
- October 20, 2023: IWG Culmination Event – Westmoreland County Community College

# Message/Brief

*Rich Fitzgerald, Executive Director*

Agenda Item: 8



# Questions?



# Reminder – Next Meeting Date

*April 22, 2024*

Agenda Item: 9



# Adjourn

Agenda Item: 10

