

2025-2028 Transportation Improvement Program (TIP) for Southwestern Pennsylvania

Appendix VIII Transit Program Project List

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Southwestern Pennsylvania Commission 2025-2028 Transportation Improvement Program (TIP)

Airport Corridor Transportation Association Transit Projects

Allegheny County

MPMS Number: 106606 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the RideACTA shuttle service.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$668,000	\$668,000	\$668,000	\$668,000	\$2,672,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$102,300	\$102,300	\$102,300	\$102,300	\$409,200
		\$770,300	\$770,300	\$770,300	\$770,300	\$3,081,200
	Sponsor Totals:	2025 \$770,300	2026 \$770,300	2027 \$770,300	2028 \$770,300	Total \$3,081,200

Last Updated: 3/29/2024 Page 1 of 68

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: 114525 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code:

Project Description: Replacement of small transit buses for shared-ride service. 2025: 7 buses; 2026: 3 buses;

2027: 5 buses; 2028: 5 buses.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5310	\$560,000	\$560,000	\$300,000	\$300,000	\$1,720,000
State	341	\$140,000	\$140,000	\$75,000	\$75,000	\$430,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	·	\$700,000	\$700,000	\$375,000	\$375,000	\$2,150,000

Lawrence County

MPMS Number: 118110 Title: Operating Asst.

Project Type: Operating Assistance

Air Quality Status: NA Exempt Code:

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000

Last Updated: 3/29/2024 Page 2 of 68

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County New Project

MPMS Number: **121191** Title: **Mobile Lifts**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Mobile lifts for bus maintenance.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
State	OTH-S	\$50,000	\$0	\$0	\$0	\$50,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

Lawrence County New Project

MPMS Number: | 121192 | Title: | Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT I	FUNDING	2025	2026	2027	2028	Total
State	OTH-S	\$0	\$30,000	\$0	\$0	\$30,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$30,000	\$0	\$0	\$30,000

Last Updated: 3/29/2024 Page 3 of 68

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County New Project

MPMS Number: 121193 Title: Facility Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Construction of bus maintenance and storage facility, including bus wash, administrative

offices, and associated equipment.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5310	\$0	\$0	\$12,000,000	\$0	\$12,000,000
State	OTH-S	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$15,000,000	\$0	\$15,000,000

Lawrence County New Project

MPMS Number: 121194 Title: Office Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NA Exempt Code:

Project Description: Desks, tables, chairs, and other office equipment for the new administrative offices.

Other Locations:

PROJE	PROJECT FUNDING		2026	2027	2028	Total
State	OTH-S	\$0	\$0	\$25,000	\$0	\$25,000
Non-Fed	Non-Federal		\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$25,000	\$0	\$25,000

2025 2026 2027 2028 **Total**Sponsor Totals: \$1,170,000 \$1,150,000 \$15,820,000 \$795,000 **\$18,935,000**

Last Updated: 3/29/2024 Page 4 of 68

Butler Area Rural Transit Transit Projects

Butler County

MPMS Number: 96684 Title: Accessible Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 4 vehicles/year for SR service

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$500,000	\$500,000	\$560,000	\$560,000	\$2,120,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$500,000	\$500,000	\$560,000	\$560,000	\$2,120,000

Butler County New Project

MPMS Number: | 121195 | Title: | Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of shared-ride service in Butler County.

Other Locations:

	PROJECT FUNDING Federal State 338 Non-Federal		2025	2026	2027	2028	Total
			\$0	\$0	\$0	\$0	\$0
			\$657,000	\$457,000	\$457,000	\$457,000	\$2,028,000
			\$0	\$0	\$0	\$0	\$0
	Local	Local	\$0	\$0	\$0	\$0	\$0
		_	\$657,000	\$457,000	\$457,000	\$457,000	\$2,028,000
	S	Sponsor Totals:	2025 \$1,157,000	2026 \$957,000	2027 \$1,017,000	2028 \$1,017,000	Total \$4,148,000

Last Updated: 3/29/2024 Page 5 of 68

Beaver County

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 6 buses for Shared Ride service

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$1,224,000	\$0	\$0	\$1,224,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$1,224,000	\$0	\$0	\$1,224,000

Beaver County

MPMS Number: 83817 Title: ADP Hardware and Software

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Integrate Masabi ticket/ridership into Avail ETMS.

Other Locations:

PROJECT FUNDING	2029	5 2026	3 2027	2028	Total
Federal 5307	\$0	\$120,000	\$0	\$0	\$120,000
State OTH-S	\$0	\$29,033	\$0	\$0	\$29,033
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$967	\$0	\$0	\$967
	\$0	\$150,000	\$0	\$0	\$150,000

Last Updated: 3/29/2024 Page 6 of 68

Beaver County

MPMS Number: 94985 Title: ETC Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Engineering and construction at Expressway Transit Center, including parking lot lighting,

fire alarm, bus wash, generator, roof replacement, windows, and blacktop.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$600,000	\$960,000	\$680,000	\$0	\$2,240,000
State	OTH-S	\$145,163	\$232,260	\$164,518	\$0	\$541,941
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,837	\$7,740	\$5,482	\$0	\$18,059
	-	\$750,000	\$1,200,000	\$850,000	\$0	\$2,800,000

Beaver County

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the

service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5311	\$200,000	\$225,000	\$250,000	\$275,000	\$950,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$200,000	\$225,000	\$250,000	\$275,000	\$950,000

Last Updated: 3/29/2024 Page 7 of 68

Beaver County

MPMS Number: 105099 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$1,920,000	\$0	\$1,920,000	\$0	\$3,840,000
State	OTH-S	\$464,520	\$0	\$464,520	\$0	\$929,040
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$15,480	\$0	\$15,480	\$0	\$30,960
		\$2,400,000	\$0	\$2,400,000	\$0	\$4,800,000

Beaver County

MPMS Number: 118113 Title: Operating Asst. - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$5,077,000	\$5,077,000	\$5,077,000	\$5,077,000	\$20,308,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$761,606	\$761,606	\$761,606	\$761,606	\$3,046,424
	-	\$5,838,606	\$5,838,606	\$5,838,606	\$5,838,606	\$23,354,424

Last Updated: 3/29/2024 Page 8 of 68

Beaver County

MPMS Number: | 118124 | Title: | Senior-Shared Ride Revenue - State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000

Beaver County New Project

MPMS Number: 121196 Title: Monaca Bus Stop Improvements

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: E&D and construction at existing bus stops at two sites in Monaca: HVHS and Texas Road House.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5307	\$60,000	\$0	\$0	\$0	\$60,000
State	OTH-S	\$14,516	\$0	\$0	\$0	\$14,516
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$484	\$0	\$0	\$0	\$484
		\$75,000	\$0	\$0	\$0	\$75,000
(Sponsor Totals:	2025 \$9,913,606	2026 \$9,287,606	2027 \$9,988,606	2028 \$6,763,606	Total \$35,953,424

Last Updated: 3/29/2024 Page 9 of 68

Butler County

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5311	\$1,159,780	\$1,194,573	\$1,230,410	\$1,267,322	\$4,852,085
State	338	\$1,371,719	\$1,412,871	\$1,455,257	\$1,498,915	\$5,738,762
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$70,245	\$73,757	\$77,445	\$81,317	\$302,764
		\$2,601,744	\$2,681,201	\$2,763,112	\$2,847,554	\$10,893,611

Butler County

MPMS Number: | 118125 | Title: | Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Office Chair for mechanic, shelving bins and 4 storage racks

Other Locations:

PROJECT FI	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$3,312	\$0	\$0	\$0	\$3,312
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$3,312	\$0	\$0	\$0	\$3,312

Last Updated: 3/29/2024 Page 10 of 68

Butler County

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Radio for subcontractor and LCD Sign for terminal

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$17,544	\$0	\$0	\$17,544
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$17,544	\$0	\$0	\$17,544

Butler County

MPMS Number: 118129 Title: Communication Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: 2025/26: Laptops and camera monitoring equipment. 2027: New server, Barracuda

backup and 3 new computers for office

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$3,182	\$874	\$40,700	\$0	\$44,756
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,182	\$874	\$40,700	\$0	\$44,756

Last Updated: 3/29/2024 Page 11 of 68

Butler County

MPMS Number: 118132 Title: Security & Surveillance Equip.

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and

communications systems

Project Description: Bus cameras and cameras for the Rt 528 park-and-ride lot.

Other Locations:

PROJECT FI	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$15,556	\$42,651	\$0	\$0	\$58,207
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$15,556	\$42,651	\$0	\$0	\$58,207

Butler County

MPMS Number: 118133 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Trailer with gate for hauling; brush hog.

Other Locations:

PROJECT F	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,450	\$3,456	\$0	\$0	\$4,906
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,450	\$3,456	\$0	\$0	\$4,906

Last Updated: 3/29/2024 Page 12 of 68

Butler County New Project

MPMS Number: 121197 Title: Revenue Rolling Stock

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: (3) 30-foot Gillig CNG G31E low-floor buses (replacement of existing buses)

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$0	\$345,758	\$345,758
State	OTH-S	\$0	\$0	\$0	\$1,383,031	\$1,383,031
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$1,728,789	\$1,728,789

Butler County New Project

MPMS Number: | 121198 | Title: | Bus Maintenance Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: 10-ton jack stand

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$870	\$870
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$870	\$870

Last Updated: 3/29/2024 Page 13 of 68

Butler County

New Project

MPMS Number:

121199

Title: Other Office Equipment

Project Type:

Capital Bus Other Capital Items

Air Quality Status:

EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Office Copier

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$10,807	\$10,807
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$10,807	\$10,807

Total	2028	2027	2026	2025	
\$12,762,802	\$4,588,020	\$2,803,812	\$2,745,726	\$2,625,244	Sponsor Totals:

Page 14 of 68 Last Updated: 3/29/2024

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$7,232,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$7,232,000

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 6 x 28' CNG buses for fixed route service.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$1,950,000	\$1,950,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$1,950,000	\$1,950,000

Last Updated: 3/29/2024 Page 15 of 68

Fayette County

MPMS Number: | 114613 | Title: | Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$43,143	\$0	\$0	\$43,143
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$43,143	\$0	\$0	\$43,143

Fayette County

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000

Last Updated: 3/29/2024 Page 16 of 68

Fayette County

MPMS Number: 118137 Title: Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace Shared Ride vans: 7 in 2025; 2 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$875,000	\$250,000	\$280,000	\$280,000	\$1,685,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$875,000	\$250,000	\$280,000	\$280,000	\$1,685,000

Fayette County New Project

MPMS Number: 121200 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Miscellaneous shop equipment for bus maintenance facility.

Other Locations:

PROJECT I	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$65,000	\$20,000	\$20,000	\$20,000	\$125,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$65,000	\$20,000	\$20,000	\$20,000	\$125,000

Last Updated: 3/29/2024 Page 17 of 68

Fayette County

New Project

MPMS Number:

121218

Title: Facility Assessment Study

Project Type:

Planning Planning

Air Quality Status:

Exempt Code: X1

Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Facilities assessment study for maintenance and bus storage in Fayette County

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$100,000	\$0	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$100,000	\$0	\$0	\$0	\$100,000

Fayette County

New Project

MPMS Number:

121219

Title: Service Equipment

Project Type:

Capital Bus Support Equip / Facilities

Air Quality Status:

Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: On-bus lights, safety equipment and cameras for integration with FRITS

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$7,000	\$0	\$7,000	\$0	\$14,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$7,000	\$0	\$7,000	\$0	\$14,000

Page 18 of 68 Last Updated: 3/29/2024

Fayette County

New Project

MPMS Number:

121220

Title: Facility Capital Improvements

Project Type:

Capital Bus Other Capital Items

Air Quality Status:

EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: New generator and other facility improvements at FACT main building.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000

Fayette County

New Project

MPMS Number:

121221

Title: Service Vehicle

Project Type:

Capital Bus Support Equip / Facilities

Air Quality Status:

Exempt Code: M2 Purchase of transit support vehicles

Project Description: New pickup truck for operations and maintenance needs

Other Locations:

PROJECT F	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$80,000	\$0	\$0	\$0	\$80,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$80,000	\$0	\$0	\$0	\$80,000

Page 19 of 68 Last Updated: 3/29/2024

Fayette County New Project

MPMS Number: | 121222 | Title: | Upgrade Computers

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Upgraded computers for FACT administrative facility.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$25,000	\$0	\$0	\$25,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$25,000	\$0	\$0	\$25,000

Fayette County New Project

MPMS Number: 121223 Title: Shelter Upgrades

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: Replacement bus shelters at 15 locations in Fayette County

Other Locations:

PROJECT	PROJECT FUNDING		2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$80,000	\$70,000	\$150,000
Non-Federa	al	\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$80,000	\$70,000	\$150,000
	Sponsor Totals:	2025 \$3,712,000	2026 \$2,823,143	2027 \$2,872,000	2028 \$4,805,000	Total \$14,212,143

Last Updated: 3/29/2024 Page 20 of 68

Greene County

MPMS Number: 118138 Title: Bus Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Purchase bus wash facility & equipment

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$250,000	\$0	\$0	\$0	\$250,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$0	\$0	\$0	\$250,000

Greene County

MPMS Number: 118139 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT FUN	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$379,000	\$500,000	\$379,000	\$379,000	\$1,637,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$379,000	\$500,000	\$379,000	\$379,000	\$1,637,000

Last Updated: 3/29/2024 Page 21 of 68

Greene County

MPMS Number: 118140 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 4 buses in 2026; 1 in 2027; 1 in 2028.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$365,441	\$140,000	\$140,000	\$645,441
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$365,441	\$140,000	\$140,000	\$645,441

Greene County New Project

MPMS Number: 121224 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Replace main doors on office and garage, pave lot

Other Locations:

PROJECT	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$65,000	\$0	\$0	\$0	\$65,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$65,000	\$0	\$0	\$0	\$65,000

Last Updated: 3/29/2024 Page 22 of 68

Greene County New Project

MPMS Number: | 121225 | Title: | Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000

Greene County New Project

MPMS Number: 121258 Title: Transit Service Plan

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Transit service and strategic plan for Shared Ride and microtransit in Greene County

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	·	\$0	\$100,000	\$0	\$0	\$100,000

Last Updated: 3/29/2024 Page 23 of 68

Greene County

New Project

MPMS Number:

121259

Title: Facility Assessment Study

Project Type:

Planning Planning

Air Quality Status:

Exempt Code: X1

Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Plan for facility improvement needs

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$7,000	\$0	\$0	\$7,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$0	\$7,000	\$0	\$0	\$7,000

Greene County

New Project

MPMS Number:

121260

Title: Administrative Facility

Project Type:

Capital Bus Support Equip / Facilities

Air Quality Status:

EX Exempt Code: M11--Construction of new bus or rail storage/maintenance facilities

Project Description: Construct administrative offices for GCHS transportation

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$1,000,000	\$0	\$1,000,000

Page 24 of 68 Last Updated: 3/29/2024

Greene County

New Project

MPMS Number:

121261

Title: Communications Equipment

Project Type:

Capital Bus Signal & Communication Equip

Air Quality Status:

EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: EcoLane tablets for vehicles

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$5,000	\$5,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$5,000	\$5,000
		2025	2026	2027	2028	Total

Sponsor Totals: \$701,000 \$979,441 \$1,526,000 \$531,000 \$3,737,441

Page 25 of 68 Last Updated: 3/29/2024

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT F	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,366,366	\$1,366,366	\$1,366,366	\$1,366,366	\$5,465,464
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$204,955	\$204,955	\$204,955	\$204,955	\$819,820
		\$1,571,321	\$1,571,321	\$1,571,321	\$1,571,321	\$6,285,284

2025 2026 2027 2028 **Total**Sponsor Totals: \$1,571,321 \$1,571,321 \$1,571,321 \$6,285,284

Last Updated: 3/29/2024 Page 26 of 68

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: | 65421 | Title: | Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5311	\$2,312,000	\$2,312,000	\$2,312,000	\$2,312,000	\$9,248,000
State	338	\$2,312,000	\$2,312,000	\$2,312,000	\$2,312,000	\$9,248,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$94,815	\$99,556	\$104,534	\$109,760	\$408,665
		\$4,718,815	\$4,723,556	\$4,728,534	\$4,733,760	\$18,904,665

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace mini vans for Shared Ride service: 6 in 2025; 4 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$750,000	\$500,000	\$280,000	\$280,000	\$1,810,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$750,000	\$500,000	\$280,000	\$280,000	\$1,810,000

Last Updated: 3/29/2024 Page 27 of 68

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: | 118143 | Title: | Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$417,000	\$417,000	\$417,000	\$417,000	\$1,668,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$417,000	\$417,000	\$417,000	\$417,000	\$1,668,000

Indiana County

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 4 CNG buses for fixed route service.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000

Last Updated: 3/29/2024 Page 28 of 68

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

New Project

MPMS Number:

121262

Title: Fare Collection Equipment

Project Type:

Capital Bus Transit Enhancements

Air Quality Status:

EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Procure through a cooperative RFP with CATA fare collection equipment, including

validators

Other Locations:

PROJECT FUI	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$70,000	\$0	\$0	\$0	\$70,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$70,000	\$0	\$0	\$0	\$70,000
		2025	2026	2027	2028	Total

	2025	2026	2027	2028	Total
Sponsor Totals:	\$7,455,815	\$7,140,556	\$5,425,534	\$5,430,760	\$25,452,665

Page 29 of 68 Last Updated: 3/29/2024

Armstrong County

MPMS Number: 83884 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5311	\$755,000	\$755,000	\$755,000	\$755,000	\$3,020,000
State	338	\$755,000	\$755,000	\$755,000	\$755,000	\$3,020,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$59,754	\$62,742	\$65,879	\$69,173	\$257,548
	_	\$1,569,754	\$1,572,742	\$1,575,879	\$1,579,173	\$6,297,548

Armstrong County

MPMS Number: 118148 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: |Funding to assist in the operation of shared ride transit service.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000

Last Updated: 3/29/2024 Page 30 of 68

Armstrong County

MPMS Number: 118160 Title: Small Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace cutaway small transit buses:2x in 2025; 3x in 2026; 2x in 2027.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$290,000	\$450,000	\$300,000	\$0	\$1,040,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$290,000	\$450,000	\$300,000	\$0	\$1,040,000

Armstrong County New Project

MPMS Number: 121263 Title: Terminal ADA Improvements Construction

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit terminal buildings.

Project Description: Construct ADA improvements for terminal

Other Locations:

PROJECT F	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$200,000	\$0	\$0	\$0	\$200,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$200,000	\$0	\$0	\$0	\$200,000

Last Updated: 3/29/2024 Page 31 of 68

Armstrong County New Project

MPMS Number: 121264 Title: Bus Shelter Replacement

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: Replacing (4) bus shelters

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$60,000	\$0	\$0	\$0	\$60,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$60,000	\$0	\$0	\$0	\$60,000

Armstrong County New Project

MPMS Number: 121265 Title: Facility Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study facility improvement needs

Other Locations:

PROJECT FI	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$100,000	\$0	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$100,000	\$0	\$0	\$0	\$100,000

Last Updated: 3/29/2024 Page 32 of 68

Armstrong County New Project

MPMS Number: 121266 Title: Facility Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code:X1 - Activities not leading to construction e.g. plan & tech study --

Project Description: Construction of facilities recommended from planning study

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$12,000,000	\$0	\$12,000,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$12,000,000	\$0	\$12,000,000

2025 2026 2027 2028 **Total**Sponsor Totals: \$2,534,754 \$2,337,742 \$14,190,879 \$1,894,173 **\$20,957,548**

Last Updated: 3/29/2024 Page 33 of 68

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: | 65428 | Title: | Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority,

including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$700,000	\$126,000	\$181,000	\$181,000	\$1,188,000
State	338	\$3,936,000	\$3,936,000	\$3,936,000	\$3,936,000	\$15,744,000
State	OTH-S	\$0	\$514,000	\$459,000	\$459,000	\$1,432,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$4,636,000	\$4,576,000	\$4,576,000	\$4,576,000	\$18,364,000

Washington County

MPMS Number: 118166 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 35' CNG buses: 8 in 2025. This project is partially funded with CMAQ.

Other Locations: Westmoreland

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$1,500,000	\$0	\$0	\$0	\$1,500,000
State	OTH-S	\$362,906	\$0	\$0	\$0	\$362,906
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$12,094	\$0	\$0	\$0	\$12,094
		\$1,875,000	\$0	\$0	\$0	\$1,875,000

Last Updated: 3/29/2024 Page 34 of 68

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 119316 Title: CMAQ Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: CMAQ funding to replace 35' CNG buses to replace Diesel: 8 in 2025. This project

appears on the Title I TIP as MPMS# 114630

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$2,500,000	\$0	\$0	\$0	\$2,500,000
State	OTH-S	\$604,844	\$0	\$0	\$0	\$604,844
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$20,156	\$0	\$0	\$0	\$20,156
		\$3,125,000	\$0	\$0	\$0	\$3,125,000

Washington County New Project

MPMS Number: 121267 Title: Support Vehicles & Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Admin. service vehicle & support truck with equipment

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$124,000	\$0	\$0	\$0	\$124,000
State	OTH-S	\$30,000	\$0	\$0	\$0	\$30,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,000	\$0	\$0	\$0	\$1,000
		\$155,000	\$0	\$0	\$0	\$155,000

Last Updated: 3/29/2024 Page 35 of 68

Mid-Mon Valley Transit Authority Transit Projects

Washington County New Project

MPMS Number: | 121268 | Title: | Facility Equipment Replacement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: 2025: Maintenance facility hoist monorail; 2026-28: Misc. Equip.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$0	\$0	\$69,000	\$69,000	\$138,000
State	OTH-S	\$25,000	\$25,000	\$16,693	\$16,693	\$83,386
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$557	\$557	\$1,114
		\$25,000	\$25,000	\$86,250	\$86,250	\$222,500

Washington County New Project

MPMS Number: | 121269 | Title: | Speers Terminal Construction

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus Terminals

Project Description: Construct passenger transfer facility in Speers.

Other Locations: Westmoreland

Total	2028	2027	2026	2025	FUNDING	PROJECT
\$280,000	\$0	\$0	\$0	\$280,000	5307	Federal
\$67,743	\$0	\$0	\$0	\$67,743	OTH-S	State
\$0	\$0	\$0	\$0	\$0	I	Non-Federa
\$2,257	\$0	\$0	\$0	\$2,257	Local	Local
\$350,000	\$0	\$0	\$0	\$350,000		

2025 2026 2027 2028 **Total**Sponsor Totals: \$10,166,000 \$4,601,000 \$4,662,250 \$4,662,250 **\$24,091,500**

Last Updated: 3/29/2024 Page 36 of 68

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: | 77860 | Title: | Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: NA Exempt Code:

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of

Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
State	338	\$5,782,000	\$5,782,000	\$5,782,000	\$5,782,000	\$23,128,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$296,000	\$310,800	\$326,430	\$342,657	\$1,275,887
		\$8,078,000	\$8,092,800	\$8,108,430	\$8,124,657	\$32,403,887

Lawrence County

MPMS Number: 118167 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code:

Project Description: Replace CNG buses for fixed route service: 5 in 2025, 5 in 2027

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5311	\$2,680,000	\$0	\$2,800,000	\$0	\$5,480,000
State	OTH-S	\$670,000	\$0	\$700,000	\$0	\$1,370,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,350,000	\$0	\$3,500,000	\$0	\$6,850,000

Last Updated: 3/29/2024 Page 37 of 68

New Castle Area Transit Authority Transit Projects

Lawrence County New Project

MPMS Number: 121270 Title: Bus Stop Signs

Project Type: Capital Bus Transit Enhancements

Air Quality Status: NA Exempt Code:

Project Description: New bus stop signs with updated branding along fixed route system.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$169,172	\$0	\$0	\$0	\$169,172
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$5,828	\$0	\$0	\$0	\$5,828
		\$175,000	\$0	\$0	\$0	\$175,000

Lawrence County New Project

MPMS Number: 121271 Title: Parking Lot Paving

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: NA Exempt Code:

Project Description: Resurfacing Downtown Transfer Center parking lot in New Castle.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$628,355	\$0	\$0	\$628,355
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$21,645	\$0	\$0	\$21,645
	\$0	\$650,000	\$0	\$0	\$650,000

Last Updated: 3/29/2024 Page 38 of 68

New Castle Area Transit Authority Transit Projects

Lawrence County

New Project

MPMS Number:

121272

Title: Office Flooring

Project Type:

Capital Bus Other Capital Items

Air Quality Status:

NA Exempt Code:

Project Description: New flooring (tile & carpet) at NCATA main office in New Castle.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$48,335	\$0	\$0	\$48,335
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$1,665	\$0	\$0	\$1,665
	•	\$0	\$50,000	\$0	\$0	\$50,000

Lawrence County New Project

MPMS Number:

121273

Title: Office Painting

Project Type:

Capital Bus Other Capital Items

Air Quality Status:

NA Exempt Code:

Project Description: Painting of the main NCATA office in New Castle.

Other Locations:

Total	2028	2027	2026	2025	T FUNDING	PROJEC ⁻
\$0	\$0	\$0	\$0	\$0		Federal
\$96,670	\$0	\$0	\$96,670	\$0	OTH-S	State
\$0	\$0	\$0	\$0	\$0	·al	Non-Feder
\$3,330	\$0	\$0	\$3,330	\$0	Local	Local
\$100,000	\$0	\$0	\$100,000	\$0		

Total	2028	2027	2026	2025	
\$40,228,887	\$8,124,657	\$11,608,430	\$8,892,800	\$11,603,000	Sponsor Totals:

Page 39 of 68 Last Updated: 3/29/2024

Allegheny County

MPMS Number: 65465 Title: Cap. Cost Cntrct - Access

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this

project, Port Authority would fund a portion of its contracted ACCESS paratransit service

for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$14,381,538	\$14,669,169	\$14,962,552	\$15,261,803	\$59,275,062
State	339	\$3,479,433	\$3,549,002	\$3,620,002	\$3,692,403	\$14,340,840
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$115,951	\$118,270	\$120,636	\$123,048	\$477,905
	-	\$17,976,922	\$18,336,441	\$18,703,190	\$19,077,254	\$74,093,807

Allegheny County

MPMS Number: 65535 Title: Preventive Maint. Bus

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit

agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5337	\$16,000,000	\$11,594,781	\$1,761,398	\$14,962,147	\$44,318,326
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,000,000	\$2,898,695	\$440,350	\$3,740,537	\$11,079,582
		\$20,000,000	\$14,493,476	\$2,201,748	\$18,702,684	\$55,397,908

Last Updated: 3/29/2024 Page 40 of 68

Allegheny County

MPMS Number: | 65541 | Title: | Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's

support vehicles and equipment, and improvements to fixed facilities in accordance with

standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,903,250	\$2,419,375	\$2,419,375	\$1,451,625	\$9,193,625
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96,750	\$80,625	\$80,625	\$48,375	\$306,375
		\$3,000,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,500,000

Allegheny County

MPMS Number: | 65550 | Title: | Vehicle Overhaul Program

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program

provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$6,774,250	\$6,774,250	\$6,774,250	\$6,774,250	\$27,097,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$225,750	\$225,750	\$225,750	\$225,750	\$903,000
	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000

Last Updated: 3/29/2024 Page 41 of 68

Allegheny County

MPMS Number: 71148 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean

diesel buses.

Other Locations: City of Pittsburgh

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$20,706,412	\$28,418,781	\$28,125,398	\$27,826,147	\$105,076,738
Federal	5337	\$0	\$0	\$33,114,602	\$3,913,853	\$37,028,455
Federal	5339	\$3,260,000	\$3,260,000	\$3,260,000	\$3,260,000	\$13,040,000
State	339	\$12,185,524	\$9,115,910	\$21,411,469	\$15,242,062	\$57,954,965
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$406,078	\$303,784	\$713,530	\$507,936	\$1,931,328
	-	\$36,558,014	\$41,098,475	\$86,624,999	\$50,749,998	\$215,031,486

Allegheny County

MPMS Number: 77757 Title: PAAC Cap. Bond Debt Service

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projecs including Stage II Light Rail

Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$17,981,345	\$17,977,720	\$17,977,720	\$17,979,412	\$71,916,197
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$619,405	\$619,280	\$619,280	\$619,338	\$2,477,303
	_	\$18,600,750	\$18,597,000	\$18,597,000	\$18,598,750	\$74,393,500

Last Updated: 3/29/2024 Page 42 of 68

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUN	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$279,600,391	\$279,600,391	\$279,600,391	\$244,067,391	\$1,082,868,564
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$41,822,668	\$41,822,668	\$41,822,668	\$36,492,718	\$161,960,722
	-	\$321,423,059	\$321,423,059	\$321,423,059	\$280,560,109	\$1,244,829,286

Allegheny County

MPMS Number: 90171 Title: Transit Security Grant

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: X2 Grants for training and research programs

Project Description: Training, Drill, and Exercises for PAAC Police personnel.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	OTH-F	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

Last Updated: 3/29/2024 Page 43 of 68

Allegheny County

MPMS Number: 90349 Title: Fixed Guideway Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines,

including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

Total	2028	2027	2026	2025	UNDING	PROJECT FUI
\$0	\$0	\$0	\$0	\$0		Federal
\$74,097,249	\$14,516,250	\$19,355,000	\$19,419,374	\$20,806,625	339	State
\$0	\$0	\$0	\$0	\$0		Non-Federal
\$2,469,270	\$483,750	\$645,000	\$647,145	\$693,375	Local	Local
\$76,566,519	\$15,000,000	\$20,000,000	\$20,066,519	\$21,500,000	_	

Allegheny County

MPMS Number: 95003 Title: Fixed Facility Imp.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as

well as administrative support, allowing for the orderly and comprehensive replacement

of equipment and facilities.

Other Locations:

Total	2028	2027	2026	2025	FUNDING	PROJECT F
\$0	\$0	\$0	\$0	\$0		Federal
\$66,387,650	\$15,000,125	\$15,967,875	\$16,064,650	\$19,355,000	339	State
\$0	\$0	\$0	\$0	\$0	I	Non-Federal
\$2,212,350	\$499,875	\$532,125	\$535,350	\$645,000	Local	Local
\$68,600,000	\$15,500,000	\$16,500,000	\$16,600,000	\$20,000,000	_	

Last Updated: 3/29/2024 Page 44 of 68

Allegheny County

MPMS Number: 95004 Title: Fixed Guideway Bridge

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: | Maintenance repairs and rehabilitiation to bridges along Port Authority's fixed guideway

infrastructure.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,903,350	\$11,032,350	\$12,000,100	\$8,612,975	\$46,548,775
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$496,650	\$367,650	\$399,900	\$287,025	\$1,551,225
		\$15,400,000	\$11,400,000	\$12,400,000	\$8,900,000	\$48,100,000

Allegheny County

MPMS Number: 95005 Title: IT/ITS Hardware/Software

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC

environment, including servers, network equipment, datacenter facilities, fire

suppressant, furniture and software.

Other Locations: City of Pittsburgh

Total	2028	2027	2026	2025	T FUNDING	PROJEC ⁻
\$0	\$0	\$0	\$0	\$0		Federal
\$23,516,325	\$8,709,750	\$6,580,700	\$4,354,875	\$3,871,000	339	State
\$0	\$0	\$0	\$0	\$0	al	Non-Feder
\$783,675	\$290,250	\$219,300	\$145,125	\$129,000	Local	Local
\$24,300,000	\$9,000,000	\$6,800,000	\$4,500,000	\$4,000,000	_	

Last Updated: 3/29/2024 Page 45 of 68

Allegheny County

MPMS Number: 95006 Title: Preventive Maint. - Rail

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit

agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal	5337	\$8,476,000	\$23,281,219	\$0	\$16,000,000	\$47,757,219
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,119,000	\$5,820,305	\$0	\$4,000,000	\$11,939,305
		\$10,595,000	\$29,101,524	\$0	\$20,000,000	\$59,696,524

Allegheny County

MPMS Number: 95007 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment

to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUND	ING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State 3	339	\$2,300,752	\$5,806,500	\$5,419,400	\$3,871,000	\$17,397,652
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local L	ocal	\$76,672	\$193,500	\$180,600	\$129,000	\$579,772
		\$2,377,424	\$6,000,000	\$5,600,000	\$4,000,000	\$17,977,424

Last Updated: 3/29/2024 Page 46 of 68

Allegheny County

MPMS Number: 106644 Title: Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000

Allegheny County

MPMS Number: 114536 Title: Fixed Guideway Tunnel Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway

infrastructure

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$8,709,750	\$4,930,359	\$8,225,875	\$29,607,984
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$290,250	\$164,303	\$274,125	\$986,678
	_	\$8,000,000	\$9,000,000	\$5,094,662	\$8,500,000	\$30,594,662

Last Updated: 3/29/2024 Page 47 of 68

Allegheny County

MPMS Number: | 118171 | Title: | Light Rail Vehicle Procurement

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification

development & procurmnt. 2025/26 purchase up to 81 LRVs. All are replacement vehicles

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5310	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
State	338	\$782,609	\$782,609	\$782,609	\$782,609	\$3,130,436
State	339	\$6,774,250	\$7,258,125	\$11,613,000	\$32,252,273	\$57,897,648
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$343,141	\$359,266	\$504,391	\$1,192,189	\$2,398,987
		\$8,800,000	\$9,300,000	\$13,800,000	\$35,127,071	\$67,027,071

Allegheny County

MPMS Number: 120755 Title: AFCS - Refresh

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Replace aging and outdated ticket vending machines with seamless, electronic,

automated Fare Vending Machines (FVM) that will administer multiple fare media types

including mobile fares.

Other Locations:

PROJECT FUN	NDING	2025	2026	2027	2028	Total
Federal	5307	\$8,000,000	\$0	\$0	\$0	\$8,000,000
State	339	\$1,935,500	\$0	\$0	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$64,500	\$0	\$0	\$0	\$64,500
	_	\$10,000,000	\$0	\$0	\$0	\$10,000,000

Last Updated: 3/29/2024 Page 48 of 68

Allegheny County New Project

MPMS Number: 121274 Title: Mon Valley TOD

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin,

Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT),

a priority of PRT's NexTransit Long Range Plan.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$725,813	\$0	\$0	\$0	\$725,813
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$24,188	\$0	\$0	\$0	\$24,188
		\$750,001	\$0	\$0	\$0	\$750,001

Allegheny County New Project

MPMS Number: | 121275 | Title: | All Stations Accessibility Program

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: PRT's ADA System Access Program will make four pre-1990 low-level LRT stations ADA

compliant

Other Locations:

PROJECT FUI	NDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$28,400,000	\$0	\$0	\$28,400,000
State	339	\$0	\$6,871,025	\$0	\$0	\$6,871,025
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$228,975	\$0	\$0	\$228,975
	- -	\$0	\$35,500,000	\$0	\$0	\$35,500,000

Last Updated: 3/29/2024 Page 49 of 68

Allegheny County New Project

MPMS Number: | 121276 | Title: | Park and Ride Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: | Maintenance repairs and rehabilitiation to Port Authority's various park and ride lots.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$7,742,000	\$7,742,000	\$7,742,000	\$30,968,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$258,000	\$258,000	\$258,000	\$1,032,000
	_	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000

Allegheny County New Project

MPMS Number: 121277 Title: McKnight Road Corridor Plan

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study pedestrian safety and transit amenities infrastructure, lane configurations, transit

priority, and other related topics such as stormwater management and TOD.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total	_
Federal	\$0	\$0	\$0	\$0	\$0	
State 339	\$0	\$1,935,500	\$0	\$0	\$1,935,500	
Non-Federal	\$0	\$0	\$0	\$0	\$0	
Local Local	\$0	\$64,500	\$0	\$0	\$64,500	
	\$0	\$2,000,000	\$0	\$0	\$2,000,000	

Last Updated: 3/29/2024 Page 50 of 68

Allegheny County New Project

MPMS Number: | 121278 | Title: | Station Area Planning (Four Stations)

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Station area planning at four fixed-guideway stations including strategies for park and

rides.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$2,709,700	\$0	\$0	\$2,709,700
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$90,300	\$0	\$0	\$90,300
		\$0	\$2,800,000	\$0	\$0	\$2,800,000

Allegheny County New Project

MPMS Number: 121279 Title: New Facilities Design

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Design for any new or changed facilities that are recommended from PRT's Facilities

Master Plan.

Other Locations:

PROJECT FUND	ING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State 3	339	\$1,935,500	\$4,838,750	\$2,903,250	\$0	\$9,677,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local L	ocal	\$64,500	\$161,250	\$96,750	\$0	\$322,500
		\$2,000,000	\$5,000,000	\$3,000,000	\$0	\$10,000,000

Last Updated: 3/29/2024 Page 51 of 68

Allegheny County New Project

MPMS Number: 121280 Title: Ohio River Light Rail Extension Corridor Plan (Corridor B)

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Planning phase to follow on from TRID funded feasibility study. May be combined with

Airport Corridor work at later time.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$0	\$1,935,500	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$64,500	\$0	\$64,500
		\$0	\$0	\$2,000,000	\$0	\$2,000,000

Allegheny County New Project

MPMS Number: 121281 Title: Carnegie PNR Expansion (CMAQ)

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: | Carnegie PNR Expansion with a parking deck to accomadate additional parking spaces.

This project is listed on the Title I TIP at MPMS# 106594

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$5,060,000	\$0	\$0	\$0	\$5,060,000
State	339	\$1,224,204	\$0	\$0	\$0	\$1,224,204
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$40,796	\$0	\$0	\$0	\$40,796
		\$6,325,000	\$0	\$0	\$0	\$6,325,000

Last Updated: 3/29/2024 Page 52 of 68

Allegheny County New Project

MPMS Number: | 121282 | Title: | Panhandle Bridge Rehab

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: Rehab of PRT's LRT Panhandle Bridge. This project is shown on the Title I TIP at MPMS#

119806

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5337	\$10,400,000	\$0	\$0	\$0	\$10,400,000
State	339	\$2,516,150	\$0	\$0	\$0	\$2,516,150
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$83,850	\$0	\$0	\$0	\$83,850
		\$13,000,000	\$0	\$0	\$0	\$13,000,000

Allegheny County New Project

MPMS Number: | 121283 | Title: | Transit Access Improvement Program (CMAQ)

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: To provide adequate pedestrian infrastructure is needed to ensure that riders are able

to safely and comfortably access the transit system. This project appears on the Title I

TIP at MPMS# 117275

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$2,500,000	\$0	\$0	\$2,500,000
State	339	\$0	\$604,844	\$0	\$0	\$604,844
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$20,156	\$0	\$0	\$20,156
		\$0	\$3,125,000	\$0	\$0	\$3,125,000

Last Updated: 3/29/2024 Page 53 of 68

Allegheny County New Project

MPMS Number:

121284

Title: Wilkinsburg Transit Center (CMAQ)

Project Type:

Capital Bus Station Stops & Terminals

Air Quality Status:

SIG Exempt Code: --

Project Description: This transit center would be comprised of platforms, canopies, lighting, seats, maps and

other wayfinding, real time passenger information display boards and security cameras.

This project appears on the Title I TIP at MPMS# 117269

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$1,587,408	\$3,828,592	\$0	\$0	\$5,416,000
State	339	\$384,054	\$926,280	\$0	\$0	\$1,310,334
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$12,798	\$30,868	\$0	\$0	\$43,666
		\$1,984,260	\$4,785,740	\$0	\$0	\$6,770,000

Total	2028	2027	2026	2025
\$2,269,578,188	\$533,015,866	\$563,044,658	\$603,427,234	Sponsor Totals: \$570,090,430

Page 54 of 68 Last Updated: 3/29/2024

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **71104** Title: **CCOC**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA captial assistance may be used to fund capital costs of incurred by private firms that

provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal	5307	\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700

SPC Region County

MPMS Number: 117531 Title: RideACTA Shuttle

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit

service to employees in the Airport Corridor service area.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5307	\$108,048	\$108,048	\$108,048	\$108,048	\$432,192
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$108,048	\$108,048	\$108,048	\$108,048	\$432,192

Last Updated: 3/29/2024 Page 55 of 68

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: 118151 Title: Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately

track rides for purposes of billing and NTD data.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal	CRRSAA	\$50,000	\$0	\$0	\$0	\$50,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

SPC Region County

MPMS Number: 118153 Title: Marketing Services

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion

activites at current levels

Project Description: Vendor for promotion of program, and related marketing services

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal	CRRSAA	\$150,000	\$150,000	\$0	\$0	\$300,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$150,000	\$150,000	\$0	\$0	\$300,000

Last Updated: 3/29/2024 Page 56 of 68

Southwestern Pennsylvania Commission Transit Projects

SPC Region County New Project

MPMS Number: 121285 Title: RideACTA Fareboxes

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Acquire a modern fare payment system for the RideACTA Shuttle service

Other Locations:

Total	2028	2027	2026	2025	FUNDING	PROJECT F
\$65,600	\$0	\$0	\$0	\$65,600	5307	Federal
\$0	\$0	\$0	\$0	\$0		State
\$0	\$0	\$0	\$0	\$0		Non-Federal
\$16,400	\$0	\$0	\$0	\$16,400	Local	Local
\$82,000	\$0	\$0	\$0	\$82,000	_	

	2025	2026	2027	2028	Total
Sponsor Totals:	\$1,309,473	\$1,177,473	\$1,027,473	\$1,027,473	\$4,541,892

Last Updated: 3/29/2024 Page 57 of 68

Washington County

MPMS Number: 102353 Title: Maint. Facility Const.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities

categorically excluded in 23 CFR part 771

Project Description: | Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$20,000,000	\$0	\$0	\$0	\$20,000,000
State	OTH-S	\$4,838,750	\$0	\$0	\$0	\$4,838,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$161,250	\$0	\$0	\$0	\$161,250
		\$25,000,000	\$0	\$0	\$0	\$25,000,000

Washington County

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,005,000	\$2,005,000	\$2,005,000	\$2,005,000	\$8,020,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$2,005,000	\$2,005,000	\$2,005,000	\$2,005,000	\$8,020,000

Last Updated: 3/29/2024 Page 58 of 68

Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 2 x 30' buses in 2025

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$1,200,000	\$0	\$0	\$0	\$1,200,000
State	OTH-S	\$290,325	\$0	\$0	\$0	\$290,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$9,675	\$0	\$0	\$0	\$9,675
		\$1,500,000	\$0	\$0	\$0	\$1,500,000

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace buses for Shared Ride service: 8 in 2025; 10 in 2026

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,000,000	\$1,300,000	\$0	\$0	\$2,300,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,000,000	\$1,300,000	\$0	\$0	\$2,300,000

Last Updated: 3/29/2024 Page 59 of 68

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops &

laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$19,354	\$0	\$0	\$19,354
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$0	\$19,354	\$0	\$0	\$19,354

Washington County

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two support trucks

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$128,000	\$0	\$0	\$0	\$128,000
State	OTH-S	\$30,968	\$0	\$0	\$0	\$30,968
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,032	\$0	\$0	\$0	\$1,032
	•	\$160,000	\$0	\$0	\$0	\$160,000

Last Updated: 3/29/2024 Page 60 of 68

Washington County

MPMS Number: **118156** Title: **Bus Shelters**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: Purchase five bus shelters

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$80,000	\$0	\$80,000
State	OTH-S	\$0	\$0	\$19,355	\$0	\$19,355
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$645	\$0	\$645
		\$0	\$0	\$100,000	\$0	\$100,000

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and

communications systems

Project Description: Access control system

Other Locations:

PROJECT FUN	IDING	2025	2026	2027	2028	Total
Federal	5307	\$16,000	\$0	\$0	\$0	\$16,000
State	OTH-S	\$3,871	\$0	\$0	\$0	\$3,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$129	\$0	\$0	\$0	\$129
	-	\$20,000	\$0	\$0	\$0	\$20,000

Last Updated: 3/29/2024 Page 61 of 68

Washington County

MPMS Number: 118175 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000

	2025	2026	2027	2028	Total
Sponsor Totals:	\$31,900,000	\$5,539,354	\$4,320,000	\$4,220,000	\$45,979,354

Last Updated: 3/29/2024 Page 62 of 68

Westmoreland County

MPMS Number: | 65572 | Title: | Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh

urbanized area and between the urbanized area and rural areas of the Westmoreland

County.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5311	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
State	338	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$1,280,000	\$1,280,000	\$1,280,000	\$1,280,000	\$5,120,000

Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$21,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$21,000,000

Last Updated: 3/29/2024 Page 63 of 68

Westmoreland County

MPMS Number: 114540 Title: Shared Ride Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace vehicles for SR service: 7 in 2025; 19 in 2027; 9 in 2028

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5310	\$700,000	\$0	\$3,128,000	\$1,008,000	\$4,836,000
State	341	\$175,000	\$0	\$532,000	\$252,000	\$959,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$875,000	\$0	\$3,660,000	\$1,260,000	\$5,795,000

Westmoreland County

MPMS Number: 118177 Title: Fixed-Route Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace six (6) 40' buses for fixed-route service.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5307	\$4,400,000	\$0	\$0	\$0	\$4,400,000
State	339	\$1,064,800	\$0	\$0	\$0	\$1,064,800
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$35,200	\$0	\$0	\$0	\$35,200
		\$5,500,000	\$0	\$0	\$0	\$5,500,000

Last Updated: 3/29/2024 Page 64 of 68

Westmoreland County

MPMS Number: | 118178 | Title: | Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current shared-ride service. State Operating

Other Locations: assistance for Westmoreland shared ride program.

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000

Westmoreland County

MPMS Number: 118179 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with

service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$0	\$0	\$500,000	\$500,000	\$1,000,000
State 338	\$0	\$0	\$12,968	\$120,968	\$133,936
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$4,032	\$4,032	\$8,064
	\$0	\$0	\$517,000	\$625,000	\$1,142,000

Last Updated: 3/29/2024 Page 65 of 68

Westmoreland County New Project

MPMS Number: 121286 Title: Shared Ride Facility Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study and plan for a new Shared Ride maintenance and storage facility in Westmoreland

County.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$100,000	\$0	\$0	\$100,000

Westmoreland County New Project

MPMS Number: 121287 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Acquire tablet computers for use in Shared Ride vehicles to manage the Eoclane

dispatch system

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5311	\$0	\$0	\$8,000	\$0	\$8,000
State OTH-S	\$0	\$0	\$1,700	\$0	\$1,700
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$300	\$0	\$300
	\$0	\$0	\$10,000	\$0	\$10,000

Last Updated: 3/29/2024 Page 66 of 68

Westmoreland County New Project

MPMS Number: 121288 Title: Surveillance Cameras at Transit Center

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Surveillance cameras and security upgrades at the WCTA Transit Center facility.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$28,257	\$0	\$28,257
State	OTH-S	\$0	\$0	\$6,005	\$0	\$6,005
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$1,059	\$0	\$1,059
	·	\$0	\$0	\$35,321	\$0	\$35,321

Westmoreland County New Project

MPMS Number: 121289 Title: Phone System

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Updated phone system for WCTA offices and facilities.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$32,749	\$0	\$32,749
State	OTH-S	\$0	\$0	\$6,959	\$0	\$6,959
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$1,228	\$0	\$1,228
	•	\$0	\$0	\$40,936	\$0	\$40,936

Last Updated: 3/29/2024 Page 67 of 68

Westmoreland County New Project

MPMS Number: 121290 Title: Fare Collection System

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Aquire and implement a modern fare collection system, including mobile (app) fare

management.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$220,482	\$0	\$220,482
State	OTH-S	\$0	\$0	\$46,853	\$0	\$46,853
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$8,268	\$0	\$8,268
		\$0	\$0	\$275,603	\$0	\$275,603

Westmoreland County New Project

MPMS Number: | 121291 | Title: | Resurface Capenter Lane PnR

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: Resurface parking lot at the Carpenter Lane PnR facility.

Other Locations:

PROJECT F	FUNDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$0	\$2,965,320	\$2,965,320
State	OTH-S	\$0	\$0	\$0	\$704,263	\$704,263
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$37,067	\$37,067
		\$0	\$0	\$0	\$3,706,650	\$3,706,650

2025 2026 2027 2028 **Total Sponsor Totals:** \$14,562,000 \$8,287,000 \$12,725,860 \$13,778,650 **\$49,353,510**

Last Updated: 3/29/2024 Page 68 of 68

Page 1 of 3

	Project Information				FFY 202	25 Costs					FFY 20	26 Costs					FFY 20	27 Costs					FFY 20	28 Costs			
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
106606	Operating Assistance	ACTA			338	668,000	102,300	770,300			338	668,000	102,300	770,300			338	668,000	102,300	770,300			338	668,000	102,300	770,300	3,081,20
	Totals for: Airport Corridor Transportation Association					668,000	102,300	770,300				668,000	102,300	770,300				668,000	102,300	770,300				668,000	102,300	770,300	3,081,20
114525	Small Transit Buses	ACTS	5310	560,000	341	140,000		700,000	5310	560,000	341	140,000		700,000	5310	560,000	341	140,000		700,000	5310	560,000	341	140,000		700,000	2,800,00
118110	Operating Assistance	ACTS			338	420,000		420,000			338	420,000		420,000			338	420,000		420,000			338	420,000		420,000	1,680,00
121191	Mobile Lifts	ACTS			OTH-S	50,000		50,000																			50,00
121192	Support Equipment	ACTS									OTH-S	30,000		30,000													30,00
121193	Facility Construction	ACTS													5310	12,000,000	OTH-S	3,000,000		15,000,000							15,000,00
121194	Office Equipment	ACTS															OTH-S	25,000		25,000							25,00
	Totals for: Allied Coordinated Transportation Services	•		560,000		610,000		1,170,000		560,000		590,000		1,150,000		12,560,000		3,585,000		16,145,000		560,000		560,000		1,120,000	19,585,00
96684	Accessible Vans	BART			OTH-S	500,000		500,000			OTH-S	500,000		500,000			OTH-S	560,000		560,000			OTH-S	560,000		560,000	2,120,00
121195	Operating Assistance	BART			338	657,000		657,000			338	457,000		457,000			338	457,000		457,000			338	457,000		457,000	2,028,00
	Totals for: Butler Area Rural Transit	•				1,157,000		1,157,000				957,000		957,000				1,017,000		1,017,000				1,017,000		1,017,000	4,148,00
65404	Purchase Paratrnsit Buses	BCTA									OTH-S	1,224,000		1,224,000													1,224,00
83817	Computer hard/software	BCTA							5307	120,000	OTH-S	29,033	967	150,000													150,00
94985	Facility Renovations	BCTA	5307	600,000	OTH-S	145,163	4,837	750,000	5307	960,000	OTH-S	232,260	7,740	1,200,000	5307	680,000	OTH-S	164,518	5,482	850,000							2,800,00
94986	Operating Asst Rural	BCTA	5311	200,000		,		200,000		225,000				225,000	5311	250,000			, , , , , , , , , , , , , , , , , , ,	250,000	5311	275,000				275,000	950,00
105099	Preventive Maintenance	BCTA	5307	1,920,000	338	464,520	15,480			,					5307	1,920,000	338	464,520	15,480	2,400,000							4,800,00
118113	Operating AsstState	BCTA		-,, -0,000	338	5,077,000					338	5,077,000	761,606	5,838,606	/	,,, = 0,000	338	5,077,000		5,838,606			338	5,077,000	761,606	5,838,606	23,354,42
118124	Sr- Shared Ride Revenue	BCTA			338	650,000	,01,000	650,000			338	650,000	. 51,000	650,000			338	650,000	, 01,000	650,000			338	650,000	,01,000	650,000	2,600,00
121196	Monaca Bus Stop Improvemt	BCTA	5307	60,000		14,516	484	75,000			330	050,000		050,000			220	050,000		050,000			330	050,000		330,000	75,00
121170	Totals for: Beaver County Transit Authority	Вет	3307	2,780,000	OIII-B	6,351,199	782,407	9,913,606		1,305,000		7,212,293	770,313	9,287,606		2,850,000		6,356,038	782,568	9,988,606		275,000		5,727,000	761,606	6,763,606	35,953,42
77852	Operating Assistance	BTA	5311	1,159,780	338	1,371,719	70,245	2,601,744		1,194,573	338	1,412,871	73,757	2,681,201	5311	1,230,410	338	1,455,257	77,445	2,763,112	5311	1,267,322	338	1,498,915	81,317	2,847,554	10,893,61
118125	Acquistion of Misc assets	BTA	3311	1,139,760	OTH-S	3,312	70,243	3,312		1,194,373	336	1,412,071	73,737	2,001,201	3311	1,230,410	336	1,433,237	77,443	2,703,112	3311	1,207,322	336	1,490,913	61,517	2,047,334	3,31
	ADP Hardware	BTA			0111-3	3,312		3,312			OTH-S	17,544		17,544													17,54
118128		BTA			OTH-S	3,182		3,182			OTH-S	874		874			OTILC	40,700		40,700							44,75
118129	Communication Systems																OTH-S	40,700		40,700							
118132	Security&Surveillance eq	BTA			OTH-S	15,556		15,556			OTH-S	42,651		42,651													58,20
118133	Shop Equipment	BTA			OTH-S	1,450		1,450			OTH-S	3,456		3,456									0.0077.0				4,90
121197	Revenue Rolling Stock	BTA																			5307	345,758	OTH-S	1,383,031		1,728,789	1,728,78
121198	Bus Maintenance Equipment	BTA																					OTH-S	870		870	87
121199	Other Office Equipment	BTA																					OTH-S	10,807		10,807	10,80
	Totals for: Butler Transit Authority	T		1,159,780		1,395,219	70,245	2,625,244		1,194,573		1,477,396	73,757	2,745,726		1,230,410		1,495,957	77,445	2,803,812		1,613,080		2,893,623	81,317	4,588,020	12,762,80
121200	Shop Equipment	FACT			OTH-S	65,000		65,000			OTH-S	20,000		20,000			OTH-S	20,000		20,000			OTH-S	20,000		20,000	125,00
	Totals for: Fayette Area Coordinated Transit					65,000		65,000				20,000		20,000				20,000		20,000				20,000		20,000	125,00
65222	Operating Assistance	FACT			338	1,808,000		1,808,000			338	1,808,000		1,808,000			338	1,808,000		1,808,000			338	1,808,000		1,808,000	7,232,00
90041	Bus Procurement	FACT																					OTH-S	1,950,000		1,950,000	1,950,00
114613	Communication Equipment	FACT									OTH-S	43,143		43,143													43,14
118135	Oper Assis- Shared Ride	FACT			338	577,000		577,000			338	577,000		577,000			338	577,000		577,000			338	577,000		577,000	2,308,00
118137	Van Replacement	FACT			OTH-S	875,000		875,000			OTH-S	250,000		250,000			OTH-S	280,000		280,000			OTH-S	280,000		280,000	1,685,00
121218	Facility Assessment Stdy	FACT			OTH-S	100,000		100,000																			100,00
121219	Service Equipment	FACT			OTH-S	7,000		7,000									OTH-S	7,000		7,000							14,00
121220	Facility Capital Improve	FACT			OTH-S	200,000		200,000			OTH-S	100,000		100,000			OTH-S	100,000		100,000			OTH-S	100,000		100,000	500,00
121221													Т														80,00
121221	Service Vehicle	FACT			OTH-S	80,000		80,000																			25,00
121221	Service Vehicle Upgrade Computers	FACT FACT			OTH-S	80,000		80,000			OTH-S	25,000		25,000													
					OTH-S	80,000		80,000			OTH-S	25,000		25,000			OTH-S	80,000		80,000			OTH-S	70,000		70,000	150,00
121222	Upgrade Computers	FACT			OTH-S	3,647,000		3,647,000			OTH-S	25,000		25,000			OTH-S	80,000 2,852,000		80,000 2,852,000			OTH-S	70,000 4,785,000		70,000 4,785,000	150,00 14,087,1 4
121222	Upgrade Computers Shelter Upgrades	FACT			OTH-S OTH-S						OTH-S	·		·			OTH-S						OTH-S				
121222 121223	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation	FACT FACT				3,647,000		3,647,000			OTH-S	·		·			OTH-S 338						OTH-S 338				14,087,14
121222 121223 118138	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash	FACT FACT GCHS			OTH-S	3,647,000 250,000		3,647,000 250,000				2,803,143		2,803,143				2,852,000		2,852,000				4,785,000		4,785,000	14,087,14 250,00
121222 121223 118138 118139	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance	FACT FACT GCHS GCHS			OTH-S	3,647,000 250,000		3,647,000 250,000			338	2,803,143 500,000		2,803,143 500,000			338	2,852,000 379,000		2,852,000 379,000			338	4,785,000 379,000		4,785,000 379,000	14,087,14 250,00 1,637,00
121222 121223 118138 118139 118140	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses	FACT FACT GCHS GCHS GCHS			OTH-S 338	3,647,000 250,000 379,000		3,647,000 250,000 379,000			338	2,803,143 500,000		2,803,143 500,000			338	2,852,000 379,000		2,852,000 379,000			338	4,785,000 379,000		4,785,000 379,000	14,087,14 250,00 1,637,00 645,44
121222 121223 118138 118139 118140 121224	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements	FACT FACT GCHS GCHS GCHS GCHS			OTH-S 338 OTH-S	3,647,000 250,000 379,000 65,000		3,647,000 250,000 379,000 65,000			338 OTH-S	2,803,143 500,000 365,441		2,803,143 500,000 365,441			338 OTH-S	2,852,000 379,000 140,000		2,852,000 379,000 140,000			338 OTH-S	4,785,000 379,000 140,000		4,785,000 379,000 140,000	14,087,14 250,00 1,637,00 645,44 65,00
121222 121223 118138 118139 118140 121224 121225	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment	FACT FACT GCHS GCHS GCHS GCHS GCHS			OTH-S 338 OTH-S	3,647,000 250,000 379,000 65,000		3,647,000 250,000 379,000 65,000			338 OTH-S	2,803,143 500,000 365,441 7,000		2,803,143 500,000 365,441 7,000			338 OTH-S	2,852,000 379,000 140,000		2,852,000 379,000 140,000			338 OTH-S	4,785,000 379,000 140,000		4,785,000 379,000 140,000	14,087,14 250,00 1,637,00 645,44 65,00 28,00
121222 121223 118138 118139 118140 121224 121225 121258	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan Facility Assessment Study	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS			OTH-S 338 OTH-S	3,647,000 250,000 379,000 65,000		3,647,000 250,000 379,000 65,000			338 OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000		2,803,143 500,000 365,441 7,000 100,000			338 OTH-S	2,852,000 379,000 140,000		2,852,000 379,000 140,000			338 OTH-S	4,785,000 379,000 140,000		4,785,000 379,000 140,000	14,087,14 250,00 1,637,00 645,44 65,00 28,00 100,00 7,00
121222 121223 118138 118139 118140 121224 121225 121258 121259 121260	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS GCHS			OTH-S 338 OTH-S	3,647,000 250,000 379,000 65,000		3,647,000 250,000 379,000 65,000			338 OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000		2,803,143 500,000 365,441 7,000 100,000			338 OTH-S	2,852,000 379,000 140,000 7,000		2,852,000 379,000 140,000 7,000			338 OTH-S	4,785,000 379,000 140,000		4,785,000 379,000 140,000	14,087,14 250,00 1,637,00 645,44 65,00 28,00 100,00 7,00
121222 121223 118138 118139 118140 121224 121225 121258 121259	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan Facility Assessment Study Administrative Facility Communications Equipment	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS GCHS GCHS			OTH-S 338 OTH-S	3,647,000 250,000 379,000 65,000		3,647,000 250,000 379,000 65,000			338 OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000		2,803,143 500,000 365,441 7,000 100,000			338 OTH-S	2,852,000 379,000 140,000 7,000		2,852,000 379,000 140,000 7,000			338 OTH-S	4,785,000 379,000 140,000 7,000		4,785,000 379,000 140,000 7,000	14,087,14 250,00 1,637,00 645,44 65,00 28,00 100,00 7,00
121222 121223 118138 118139 118140 121224 121225 121258 121259 121260 121261	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan Facility Assessment Study Administrative Facility Communications Equipment Totals for: Greene County Human Services Dept.	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS GCHS GCH			OTH-S 338 OTH-S OTH-S	3,647,000 250,000 379,000 65,000 7,000	204,955	3,647,000 250,000 379,000 65,000 7,000			338 OTH-S OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000 7,000	204,955	2,803,143 500,000 365,441 7,000 100,000 7,000			338 OTH-S OTH-S	2,852,000 379,000 140,000 7,000 1,000,000		2,852,000 379,000 140,000 7,000			338 OTH-S OTH-S	4,785,000 379,000 140,000 7,000 5,000 531,000	204,955	4,785,000 379,000 140,000 7,000 5,000 531,000	14,087,14 250,00 1,637,00 645,44 65,00 28,00 100,00 7,00 1,000,00 5,00
121222 121223 118138 118139 118140 121224 121225 121258 121259 121260	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan Facility Assessment Study Administrative Facility Communications Equipment Totals for: Greene County Human Services Dept. Operating Assistance	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS GCHS GCHS			OTH-S 338 OTH-S	3,647,000 250,000 379,000 65,000 7,000	204,955	3,647,000 250,000 379,000 65,000 7,000			338 OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000 7,000	204,955	2,803,143 500,000 365,441 7,000 100,000 7,000			338 OTH-S	2,852,000 379,000 140,000 7,000 1,000,000		2,852,000 379,000 140,000 7,000 1,000,000			338 OTH-S	4,785,000 379,000 140,000 7,000 5,000	204,955	4,785,000 379,000 140,000 7,000 5,000	14,087,14 250,00 1,637,00 645,44 65,00 28,00 100,00 7,00 1,000,00
121222 121223 118138 118139 118140 121224 121225 121258 121259 121260 121261	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan Facility Assessment Study Administrative Facility Communications Equipment Totals for: Greene County Human Services Dept. Operating Assistance Totals for: Heritage Health Foundation - Work Links	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS GCHS GCH	5311	2.312.000	OTH-S 338 OTH-S OTH-S	3,647,000 250,000 379,000 65,000 7,000 701,000 1,366,366	204,955	3,647,000 250,000 379,000 65,000 7,000 701,000 1,571,321 1,571,321		2,312,000	338 OTH-S OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000 7,000 979,441 1,366,366 1,366,366	204,955	2,803,143 500,000 365,441 7,000 100,000 7,000 979,441 1,571,321	5311		338 OTH-S OTH-S	2,852,000 379,000 140,000 7,000 1,000,000 1,526,000 1,366,366	204,955	2,852,000 379,000 140,000 7,000 1,000,000 1,526,000 1,571,321		2,312,000	338 OTH-S OTH-S	4,785,000 379,000 140,000 7,000 5,000 531,000 1,366,366	204,955	4,785,000 379,000 140,000 7,000 5,000 531,000 1,571,321 1,571,321	14,087,14 250,000 1,637,00 645,44 65,00 28,00 100,00 7,00 1,000,00 5,00 3,737,44 6,285,28 6,285,28
121222 121223 118138 118139 118140 121224 121225 121258 121259 121260 121261 111095	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan Facility Assessment Study Administrative Facility Communications Equipment Totals for: Greene County Human Services Dept. Operating Assistance Totals for: Heritage Health Foundation - Work Links Operating Assistance-Rural	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS GCHS GCHS	5311	2,312,000	OTH-S 338 OTH-S OTH-S	3,647,000 250,000 379,000 65,000 7,000 701,000 1,366,366 1,366,366 2,312,000		3,647,000 250,000 379,000 65,000 7,000 701,000 1,571,321 1,571,321 4,718,815	5311	2,312,000	338 OTH-S OTH-S OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000 7,000 979,441 1,366,366 1,366,366 2,312,000		2,803,143 500,000 365,441 7,000 100,000 7,000 979,441 1,571,321 1,571,321 4,723,556	5311	2,312,000	338 OTH-S OTH-S 338	2,852,000 379,000 140,000 7,000 1,000,000 1,366,366 1,366,366 2,312,000	204,955 204,955 104,534	2,852,000 379,000 140,000 7,000 1,000,000 1,526,000 1,571,321 1,571,321 4,728,534		2,312,000	338 OTH-S OTH-S OTH-S 338	4,785,000 379,000 140,000 7,000 5,000 531,000 1,366,366 1,366,366 2,312,000	204,955	4,785,000 379,000 140,000 7,000 5,000 531,000 1,571,321 1,571,321 4,733,760	14,087,14 250,000 1,637,00 645,44 65,00 28,00 100,00 7,00 1,000,00 5,00 3,737,44 6,285,28 6,285,28
121222 121223 118138 118139 118140 121224 121225 121258 121259 121260 121261	Upgrade Computers Shelter Upgrades Totals for: Fayette Area Coordinated Transporatation Bus Wash Operating Assistance Replacement Buses Facility Improvements Support Equipment Transit Service Plan Facility Assessment Study Administrative Facility Communications Equipment Totals for: Greene County Human Services Dept. Operating Assistance Totals for: Heritage Health Foundation - Work Links	FACT FACT GCHS GCHS GCHS GCHS GCHS GCHS GCHS GCH	5311	2,312,000	OTH-S 338 OTH-S OTH-S	3,647,000 250,000 379,000 65,000 7,000 701,000 1,366,366	204,955	3,647,000 250,000 379,000 65,000 7,000 701,000 1,571,321 1,571,321	5311	2,312,000	338 OTH-S OTH-S OTH-S	2,803,143 500,000 365,441 7,000 100,000 7,000 979,441 1,366,366 1,366,366	204,955	2,803,143 500,000 365,441 7,000 100,000 7,000 979,441 1,571,321	5311	2,312,000	338 OTH-S OTH-S	2,852,000 379,000 140,000 7,000 1,000,000 1,526,000 1,366,366	204,955 204,955 104,534	2,852,000 379,000 140,000 7,000 1,000,000 1,526,000 1,571,321	5311	2,312,000	338 OTH-S OTH-S	4,785,000 379,000 140,000 7,000 5,000 531,000 1,366,366	204,955	4,785,000 379,000 140,000 7,000 5,000 531,000 1,571,321 1,571,321	14,087,14 250,000 1,637,00 645,44 65,00 28,00 100,00 7,00 1,000,00 5,00 3,737,44 6,285,28 6,285,28

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.

PT# TIP206D					EEV.	2025 Costs					EEV 2	1026 Coats					EEV 2	2027 Costs					EEV 2	(029 Costs			
Droiget	Project Information Project Title	Spansor	Fed.	Federal		2025 Costs State	Local	Total	Fed.	Federal	St.	2026 Costs State	Local	Total	Fed.	Federal	FFY 2027 St.	State	Local	Total	Fed.	Federal	St.	2028 Costs State	Local	Total	Totals
Project		Sponsor ICTA	Feu.	Feuerar	OTH-S	1,500,000		1,500,000	reu.	Feuti ai	OTH-S	1,500,000		1,500,000	Feu.	Feuti ai	Si.	State	Locai	Total	reu.	Feuerai	Si.	State	Local	10tai	3,000,
118144	CNG Bus Replacement		+							+	О1н-5	1,500,000	$+ \hspace{1cm} 1cm$	1,500,000			$\qquad \qquad +$	$\qquad \qquad + \qquad \qquad \\$	$+ \hspace{-1em} - $	$+ \hspace{1cm} + \hspace{1cm} +$	· · · · · · · · · · · · · · · · · · ·	+	$\qquad \qquad \vdash$	$+ \hspace{1cm} \hspace{1cm} \hspace{1cm}$	$+\!$	$\qquad \qquad +$	
121262	Fare Collection Equipment	ICTA		1 2:2 200	OTH-S			70,000					+	7:10 556					1	5 125 53/	——'	1 212 000			1 700	120.76	70,
	Totals for: Indiana County Transit Authority	25774	5211	2,312,000		5,049,000	94,815	7,455,815		2,312,000	220	4,729,000	99,556	7,140,556	7211	2,312,000	320	3,009,000	104,534	5,425,534		2,312,000	320	3,009,000	109,760	5,430,760	
	Operating Assistance	MTA	5311		000 338	755,000				755,000	00 338	755,000			5311	755,000	0 338	755,000				755,000	0 338	755,000			
	Totals for: Mid-County Transit Authority			755,000	4	755,000	59,754	1,569,754		755,000	4	755,000	62,742	1,572,742		755,000	4 - T. S.	755,000	65,879	1,575,879		755,000		755,000	69,173	1,579,173	
	Operating Assistance-Urban	MMVTA		700,000	000 338	3,936,000		4,636,000	5307	126,000	00 OTH-S	514,000			5307	181,000		459,000				181,000		459,000		640,000	
	OperatingAssistance-Urban	MMVTA		<u> </u>	الليا				·		338	3,936,000	1	3,936,000			338	3,936,000	1	3,936,000	·		338	3,936,000		3,936,000	7
118166	Replacement Buses	MMVTA				362,906	-						II						<u> </u>								1,875
119316	CMAQ Buses	MMVTA			000 OTH-S	604,844	4 20,156	3,125,000													·						3,125
121267	Support Vehicles and Equi	MMVTA	5307	124,000	000 OTH-S	30,000	0 1,000	00 155,000																			155
121268	Facility Equip Replacemen	MMVTA	<u> </u>	+	OTH-S	25,000	/ I	25,000			OTH-S	25,000	J	25,000	5307	69,000	0 OTH-S	16,693	3 557	57 86,250	5307	69,000	0 OTH-S	16,693	3 557	7 86,250	50 222
121269	Speers Terminal Const.	MMVTA		280,000		67,743				Т							1	I	T		1		1	T		1	350
	Totals for: Mid Mon Valley Transit Authority			5,104,000		5,026,493	35,507	10,166,000		126,000		4,475,000		4,601,000		250,000		4,411,693	557	4,662,250	4	250,000		4,411,693	557	4,662,250	
	Opr Asst. Shared Ride	MTA			338	315,000		315,000			338	315,000	0	315,000			338	315,000		315,000			338	315,000		315,000	
118160	Small Bus Replacement	MTA	+	+	OTH-S	290,000		290,000		+	OTH-S	450,000		450,000		+	OTH-S	300,000		300,000		+		+	$\overline{}$, , , , , , , , , , , , , , , , , , ,	1,040
121263	Terminal ADA Improvement	MTA	+	+	OTH-S	290,000		290,000		$+\!$	+ 01112	100,0	$\qquad \qquad + \qquad \qquad \\$	100,0		+	01112	300,	$+ \hspace{1cm} \longrightarrow$	-		+	$\qquad \qquad \vdash$	$\hspace{1cm} \hspace{1cm} $	$\hspace{1cm} \longmapsto \hspace{1cm}$	$\qquad \qquad $	200
121263	Bus Shelter Replacement	MTA MTA	+	+	OTH-S	60,000		60,000		$\xrightarrow{\hspace*{1cm}+\hspace*{1cm}}$	$+\!$	$\qquad \qquad + \qquad \qquad +$	\longleftarrow	+		+	$\qquad \qquad +$	$\qquad \qquad +$	$+\!$	+		+	$\qquad \qquad \vdash$	$\qquad \qquad + \qquad \qquad +$	$\qquad \qquad + \qquad \qquad +$		60
121264	_ 	MTA MTA	+	'		100,000		100,000		+	$+\!$	$+\!$	\longleftarrow	+		$+\!$	+ +	$+ \hspace{1cm} \downarrow$	+	+	· · · · · · · · · · · · · · · · · · ·	$+\!$	$\longleftarrow \hspace{-0.1cm} +$	$+ \hspace{1cm} \downarrow$	$+\!$	$\longleftarrow \!$	100
	Facility Study Facility Construction		+		OTH-S	100,000	$\qquad \qquad + \qquad \qquad \\ \\ $	100,000		+	+	$+\!$	$+ \hspace{1cm} 1cm$	+			+ OTH C	+ -2 000 00	$+ \hspace{-1em} - $	12 000 000	'	+	$\qquad \qquad \vdash$	$+\!\!-\!\!\!-\!\!\!-\!\!\!\!-$	$+\!$	$\qquad \qquad \vdash$	
121266	Facility Construction	MTA					1	1	I				+	1 700			OTH-S	12,000,000		12,000,000			+			1700	12,00
	Totals for: Mid-County Transit Authority (Town & Coun	,	4	4	4	965,000	4	965,000		4	4	765,000	4	765,000		4	4	12,615,000		12,615,000		4	4	315,000	4	315,000	
	OperatingAssistance-Rural	NCATA	5311			5,782,000		- ' '		2,000,000	00 338	5,782,000	0 310,800		5311	2,000,000		5,782,000				2,000,000	0 338	5,782,000	0 342,657	7 8,124,657	
118167	CNG Buses	NCATA	5311	2,680,000		670,000		3,350,000						1	5311	2,800,000	0 338	700,000		3,500,000	<u> </u>		<u> </u>				6,85
121270	Bus Stop Signs	NCATA		<u> </u>	OTH-S	169,172	2 5,828	28 175,000				I	'						'		· ·		11			I	17
121271	Parking Lot Paving	NCATA		T'	OTH-S	628,355	5 21,645	45 650,000																			65
121272	Office Flooring	NCATA					1				OTH-S	48,335	5 1,665	55 50,000										1			5
	Office Painting	NCATA		+			11		11		OTH-S	96,670	3,330	30 100,000							,,			1			10
	Totals for: New Castle Area Transit Authority			4,680,000	4	7,249,527	323,473	12,253,000		2,000,000		5,927,005	315,795			4,800,000		6,482,000	326,430	11,608,430	4	2,000,000		5,782,000	342,657	8,124,657	
	Cap. Cost Cntrct- Access	PAAC	5307			3,479,433				14,669,169	59 339	3,549,002			5307	14,962,552	2 339	3,620,002				15,261,803	3 339	3,692,403			-
65535	Preventive Maintenance	PAAC	5337				4,000,000			11,594,781		-,.	2,898,695		5337	1,761,398		-,-	440,350			14,962,147		-,-	3,740,537		
65541	Support Vehicles	PAAC	335.	10,0,0,	339	2,903,250				11,0,	339	2,419,375			335,	+ +,,	339	2,419,375				17,70-,	339	1,451,625			
65541	Vehicle Overhaul Program	PAAC	+	+	339	6,774,250			1	$\xrightarrow{\hspace*{1cm}+\hspace*{1cm}}$	339	6,774,250				+	339	6,774,250				+	339	6,774,250			
65550 71148	Vehicle Overhaul Program Bus Procurement	PAAC PAAC	5307	20,706,412		6,774,250 12,185,524			5307	28,418,781		6,774,250 9,115,910			5307	28,125,398		6,774,250 21,411,469				27,826,147		6,774,250 15,242,062			
						12,183,527	400,070					9,113,210	305,76.					21,411,70	113,330					15,242,002	101,750	 	
71148	Bus Procurement	PAAC	5339	3,260,000		+	+	3,260,000	5339	3,260,000		+	+		5337	33,114,602		+	4			3,913,853			+	3,913,853	
	Bus Procurement	PAAC				-21.245	1 10 46	- 750	<u> </u>		100	-53.726	1		5339	3,260,000			1 10.25			3,260,000		270.41′		3,260,000	
	PAAC Cap.BondDept.Service	PAAC	<u> </u>		164	17,981,345			I		164	17,977,720			1		164	17,977,720					164	17,979,412			
	Operating Assistance	PAAC	<u></u> ,	'	338	279,600,391	1 41,822,668					279,600,391	1 41,822,668			البسل	338	279,600,391	1 41,822,668			السلا	338	244,067,391	36,492,718	8 280,560,109 1	
90171	Transit Security Grant	PAAC	OTH-F	F 300,000						300,000					OTH-F	300,000				_	OTH-F	300,000				300,000	
	Fixed Guidway Mod Program	PAAC	<u> </u>	T	339	20,806,625					339	19,419,374	-				339	19,355,000					339	14,516,250			, .
95003	Fixed Facility Imp.	PAAC		<u> </u>	339	19,355,000	0 645,000	20,000,000			339	16,064,650	0 535,350	50 16,600,000			339	15,967,875	5 532,125	25 16,500,000			339	15,000,125	5 499,875	5 15,500,000	00 68,60
95004	Fixed Guideway Bridge	PAAC		<u> </u>	339	14,903,350	496,650	50 15,400,000			339	11,032,350	0 367,650	50 11,400,000			339	12,000,100	0 399,900	00 12,400,000	,		339	8,612,975	5 287,025	5 8,900,000	00 48,1
95005	IT Hardware/Software	PAAC		+	339	3,871,000	129,000	00 4,000,000	1		339	4,354,875	5 145,125	25 4,500,000			339	6,580,700	0 219,300	00 6,800,000	1		339	8,709,750	0 290,250	9,000,000	00 24,30
95006	Preventive Maint - Rail	PAAC	5337	8,476,000			2,119,000			23,281,219			5,820,305				1	1			5309	16,000,000			4,000,000		
	Shop Equipment	PAAC	+	+	339	2,300,752		_	1	+	339	5,806,500			+	+	339	5,419,400	0 180,600				339	3,871,000			
106644	Shared Ride	PAAC	+	+	338	12,500,000		12,500,000		+	338	12,500,000		12,500,000	\longrightarrow	+	338	12,500,000		12,500,000		+	338	12,500,000		12,500,000	
114536	Fixed Guideway Tunnel Imp	PAAC	+	+	339	7,742,000				+	339	8,709,750				+	339	164,303				+	339	8,225,875			
118171	Light Rail Vehic Proc	PAAC	5310	900,000		782,609	<u> </u>		5310	900,000		782,609			5310	900,000		782,609				900,000		782,609			-
			3310	700,000	338		<u> </u>	41 2,025,750 6,774,250		700,000					5510	900,000	338					900,000	338			32,252,273	
118171	Light Rail Vehic Proc	PAAC PAAC	5207	3 000 00		6,774,250				+	339	7,258,125	+	7,258,125		\longrightarrow	339	11,613,000	+	11,613,000	t'		339	32,252,273	+	32,252,213	
	AFCS - Refresh Mon Valley TOD	PAAC	5307	8,000,000		1,935,500	-		I			+	+	+			+	+	+	+	+ ¹		+	+	+	+	10,
	Mon Valley TOD	PAAC			339	725,813	3 24,188			122.00		-71.025	-22.07	-22 200							· · · · · ·					4	25.5
121275	All Stations Access Prgm.	PAAC		1		- 200	I		5307	28,400,000		6,871,025							1 2.06	- 200	<u> </u>				1	- 205	35,
	Park and Ride Improvement	PAAC			339	7,742,000	258,000	8,000,000	II		339	7,742,000					339	7,742,000	0 258,000	8,000,000	· ·		339	7,742,000	0 258,000	8,000,000	
	McKnight Rd Corridor Plan	PAAC		<u> </u>			11				339	1,935,500							<u> </u>		<u> </u>		1 <u> </u>				2,
121278	Station Area Planning (4)	PAAC	<u> </u>	<u> </u>							339	2,709,700															2,
121279	New Facilities Design	PAAC	<u> </u>	+	339	1,935,500	64,500	2,000,000			339	4,838,750	0 161,250	5,000,000			339	2,903,250	0 96,750	3,000,000							10,
	Ohio River Light Rail	PAAC	+	+	+		1		,	1						1	339	1,935,500					1			1	2,
	Carnegie PNR Expan (CMAQ)	PAAC	5307	5,060,000	00 339	1,224,204	4 40,796	96 6,325,000		+						+		1			1		1		\Box	$_{1}$	6,
	Panhandle Bridge Rehab	PAAC	5337			2,516,150	 			+	†			+		+		$\overline{}$	\vdash	+		+	$\overline{}$		$\overline{}$	$\overline{}$	13,
121282	Transit Access Imp. Prog.		3331	10,700,00	1 337	4,510,1	65,02.	13,000,0	5307	2,500,000	00 339	604,844	4 20,156	56 3,125,000		+	$\qquad \qquad \vdash$	$\hspace{1cm} \longmapsto \hspace{1cm}$	\longleftarrow	+		+	$\qquad \qquad -$	$\hspace{1cm} \hspace{1cm} $	$\hspace{1cm} \longmapsto \hspace{1cm}$	$\qquad \qquad -$	_
121285		PAAC	5207	1 507 46	- 220	294.054	12.70	1 094 260									$\qquad \qquad +$	$+\!\!-\!\!-\!\!-\!\!-\!\!-$	$+ \hspace{1cm} 1cm$	$+ \hspace{1cm} + \hspace{1cm} +$	'	+	$\qquad \qquad \vdash$	$+\!\!-\!\!-\!\!-\!\!-$	$ \longmapsto $	$\qquad \qquad \vdash$	3,
-1201	have a contract of the contrac	PAAC	5307	1,587,408	08 339	384,054	12,798	98 1,984,260	5307	3,828,592	339	926,280	0 30,868	4,785,740							· '			1			6,
	Wilkinsburg Trans. Center Totals for: Port Authority of Allegheny County	Thire	+	89,071,358	_	428,423,000 5	52,596,072	570,090,430		117,152,542		430,992,980	55,281,712	603,427,234		82,423,950		428,766,944	51,853,764	563,044,658	4	82,423,950		401,420,000	49,171,916	533,015,866	66 2,26

RPT# TIP206I	<u> </u>																									
	Project Information				FFY 2	025 Costs					FFY 20	26 Costs				FFY 20	027 Costs					FFY 20	028 Costs			
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
71104	CCOC	SPC	5307	919,425				919,425	5307	919,425			919,425	5307	919,425				919,425	5307	919,425				919,425	3,677,700
117531	Ride ACTA Shuttle	SPC	5307	108,048				108,048	5307	108,048			108,048	5307	108,048				108,048	5307	108,048				108,048	432,192
118151	Automated Pass. Counters	SPC	COVID	50,000				50,000																		50,000
118153	Marketing Services	SPC	COVID	150,000				150,000	COVID	150,000			150,000)												300,000
121285	RideACTA Fareboxes	SPC	5307	65,600			16,400	82,000																		82,000
	Totals for: Southwestern Pennsylvania Commission			1,293,073			16,400	1,309,473		1,177,473			1,177,473	3	1,027,473				1,027,473		1,027,473				1,027,473	4,541,892
65572	OperatingAssistance-Rural	WCTA	5311	640,000	338	640,000		1,280,000	5311	640,000	338	640,000	1,280,000	5311	640,000	338	640,000		1,280,000	5311	640,000	338	640,000		1,280,000	5,120,000
102359	State Operating Asst	WCTA			338	5,250,000		5,250,000			338	5,250,000	5,250,000)		338	5,250,000		5,250,000			338	5,250,000		5,250,000	21,000,000
114540	Shared Ride Vehicles	WCTA	5310	700,000	341	175,000		875,000						5310	3,128,000	341	532,000		3,660,000	5310	1,008,000	341	252,000		1,260,000	5,795,000
118177	Fixed Route Bus Repla	WCTA	5307	4,400,000	339	1,064,800	35,200	5,500,000																		5,500,000
118178	Operating Assis- Shrd Rid	WCTA			338	1,657,000		1,657,000			338	1,657,000	1,657,000)		338	1,657,000		1,657,000			338	1,657,000		1,657,000	6,628,000
118179	Preventive Maintenance	WCTA												5307	500,000	338	120,968	4,032	625,000	5307	500,000	338	120,968	4,032	625,000	1,250,000
121286	Shared Ride Fac. Study	WCTA									OTH-S	100,000	100,000)												100,000
121287	Ecolane Tablets	WCTA												5311	8,000	OTH-S	1,700	300	10,000							10,000
121288	Survaillance Cameras	WCTA												5307	28,257	OTH-S	6,005	1,059	35,321							35,321
121289	Phone System	WCTA												5307	32,749	OTH-S	6,959	1,228	40,936							40,936
121290	Fare Collection System	WCTA												5307	220,482	OTH-S	46,853	8,268	275,603							275,603
121291	Resurf. Carpenter Ln. PnR	WCTA																		5307	2,965,320	OTH-S	704,263	37,067	3,706,650	3,706,650
	Totals for: Westmoreland County Transit Authority	<u>'</u>		5,740,000		8,786,800	35,200	14,562,000		640,000		7,647,000	8,287,000)	4,557,488		8,261,485	14,887	12,833,860		5,113,320		8,624,231	41,099	13,778,650	49,461,510
102353	Maint. Facility Const.	WTA	5307	20,000,000	OTH-S	4,838,750	161,250	25,000,000																		25,000,000
102576	Operating Asst State	WTA			338	2,005,000		2,005,000			338	2,005,000	2,005,000)		338	2,005,000		2,005,000			338	2,005,000		2,005,000	8,020,000
106645	Heavy Duty Bus Repl/Expan	WTA	5307	1,200,000	OTH-S	290,325	9,675	1,500,000																		1,500,000
106646	Small Transit Buses	WTA			OTH-S	1,000,000		1,000,000			OTH-S	1,300,000	1,300,000)												2,300,000
106650	Office Equipment	WTA									OTH-S	19,354	19,354	1												19,354
114751	Support Vehicles	WTA	5307	128,000	OTH-S	30,968	1,032	160,000																		160,000
118156	Bus Shelters	WTA												5307	80,000	OTH-S	19,355	645	100,000							100,000
118172	Surveillance/Security Sys	WTA	5307	16,000	OTH-S	3,871	129	20,000																		20,000
118175	Operating Assis-Shrd Ride	WTA			338	2,215,000		2,215,000			338	2,215,000	2,215,000)		338	2,215,000		2,215,000			338	2,215,000		2,215,000	8,860,000
	Totals for: Washington County Transportation Authority			21,344,000		10,383,914	172,086	31,900,000				5,539,354	5,539,354	1	80,000		4,239,355	645	4,320,000				4,220,000		4,220,000	45,979,354
	Overall Totals:			134,799,211		482,599,518	54,493,214	671,891,943		127,222,588		476,903,978 56,911,1	0 661,037,690	5	112,846,321		487,426,838	53,533,964	653,807,123		96,329,823		446,104,913	50,885,340	593,320,076	2,580,056,838