

LISTING OF TRANSIT PROJECT OBLIGATIONS FFY2024

**Federally funded transit projects,
including formula and discretionary
sources and the relief acts, CARES,
CRRSAA & ARPA**



Southwestern Pennsylvania Commission
42 21st Street
Suite 101
Pittsburgh, PA 15222
Voice 412.391.5590
Fax 412.391.9160
comments@spcregion.org
www.spcregion.org

SPC Obligations Report Glossary

Transit Agencies

BCTA	Beaver County Transit Authority
BTA	Butler Transit Authority
FACT	Fayette Area Coordinated Transit
MMVTA	Mid Mon Valley Transit Authority
PAAC	Port Authority of Allegheny County
SPC	Southwestern Pennsylvania Commission
WASH	Washington County Transportation Authority
WCTA	Westmoreland County Transit Authority

Federal Funding Sources

5307	Urban Area Program funding
5311	Rural Area Program
5337	State of Good Repair grants
5339	Bus and Bus Facilities grants
OTH-F	Other federal sources
CPF	Community Project Funding ("earmarking") The Coronavirus Aid, Relief, and Economic Recovery
CARES	Act of 2020 The Coronavirus Response and Relief Supplemental
CRRSAA	Appropriations Act of 2021
ARPA	The American Rescue Plan Act of 2022

Commonwealth of Pennsylvania Funding Sources

OTH-S	Other state funding source
CB	State capital bond funds
338	State section 1513 Mass Transit Operating
339	State Section 1514 Capital Budget Discretionary
340	State Section 1517 Capital Improvement Grant

Other

MPMS	PennDOT project management system ID
------	--------------------------------------



Southwestern Pennsylvania Commission

Listing of Transit Project Obligations FFY 2024

Note: Some projects funded through the pandemic recovery acts, CARES, CRRSAA, and ARPA, are not required to be shown on the TIP. These projects are included here for completeness.

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number
BCTA	70708	Support Equipment	2 staff vehicles and 1 pickup truck; side chairs for board room; chairs for driver break room.	5307	339	\$216,800	\$52,452	\$1,748	\$271,000	Project completed	PA-2024-002-00
BCTA	83817	ADP Hardware and Software	Integrate Masabi ticket/ridership into Avail ETMS.	5307	339	\$358,400	\$95,210	\$2,890	\$456,500	On-going, expecting completion FY25	PA-2024-002-00
BCTA	114400	Midlife Vehicle Overhaul	Midlife overhaul of 17 buses to keep them in a state of good repair, minimize the use of operating funds for major repairs, and improve service reliability	5307	339	\$1,961,058	\$474,453	\$15,811	\$2,451,322	Approximately 40% complete	PA-2024-002-00
				BCTA	Subtotal	\$2,536,258	\$622,115	\$20,449	\$3,178,822		
FACT	65222	Operating Assistance	To provide funds for the daily operation of FACT in the rural and urban service areas.	5307	338	\$1,000,000	\$846,800	\$200,000	\$2,046,800	Unconfirmed, pending receipt of documentation from operator	
FACT	71083	Capital Assistance	Replacing two fixed route buses over four years.	5307	OTH-S	\$177,812	\$22,226	\$0	\$200,038	Unconfirmed, pending receipt of documentation from operator	
FACT	121634	Farebox Purchase and Implementation	Purchase fixed-route fareboxes, supporting equipment, and system	5307	339	\$437,050	\$105,738	\$3,524	\$546,312	Unconfirmed, pending receipt of documentation from operator	
				FACT	Subtotal	\$1,614,862	\$974,764	\$203,524	\$2,793,150		
MMVTA	65428	Operating Assistance - Urban	The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.	5307	338	\$700,000	\$3,173,000	\$0	\$3,873,000	Project on-going- expected close-out by 9/30/25	PA-2024-019-00
MMVTA	107897	Extended Warranty	Automated Fare Collection System Extended Warranty, years 10-11. Maintaining this regionally-used system is essential in order to ensure this fare collection system is fully functional at all times.	5307		\$36,000	\$0	\$9,000	\$45,000	Project on-going- expected close-out by 9/30/25	PA-2024-019-00
MMVTA	111111	Vehicle Maintenance Upgrades	Replace/update existing bus maintenance facility security cameras	5307		\$21,000	\$0	\$5,250	\$26,250	Project on-going- expected close-out by 12/31/25	PA-2021-026-05-01
MMVTA	114619	Planning Study	Systemwide transit study.	5307		\$200,000	\$0	\$50,000	\$250,000	RFP in Development- release by Spring 2025	PA-2024-019-00

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number
MMVTA	121095	Farebox Services	services associated with the purchase of new farebox system equipment. Such services will include, but may not be limited to, equipment installation Services, project management, engineering services, training, subscriptions and warranties.	5307	OTH-S	\$436,000	\$105,485	\$3,515	\$545,000	Project on-going-expected close-out by 9/30/25	PA-2024-019-00
				MMVTA	Subtotal	\$1,393,000	\$3,278,485	\$67,765	\$4,739,250		
PAAC	65465	Cap. Cost Cntrct - Access	FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.	5307	339	\$15,273,795	\$3,695,304	\$123,145	\$19,092,244	In Progress	PA-2024-028
PAAC	65535	Preventive Maint. Bus	Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.	5337		\$12,889,938	\$0	\$3,222,485	\$16,112,423	In Progress	PA-2024-028
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.	5307	339	\$10,728,283	\$2,595,574	\$86,497	\$13,410,354	In Progress	PA-2024-028
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.	5339	339	\$3,198,783	\$773,906	\$25,790	\$3,998,479	In Progress	PA-2024-028
PAAC	71148	Bus Procurement	Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.	5307	339	\$6,172,200	\$1,493,287	\$49,763	\$7,715,250	In Progress	PA-2024-028
PAAC	90171	Transit Security Grant	Training, Drill, and Exercises for PAAC Police personnel.	OTH-F		\$500,000	\$0	\$0	\$500,000		
PAAC	95006	Preventive Maint. - Rail	Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.	5337		\$8,000,000	\$0	\$2,000,000	\$10,000,000	In Progress	PA-2024-028
PAAC	119325	Bus Stop Extension Pads	Purchasing eight (8) bus stop extension pads to expand rider waiting areas at the most heavily used Port Authority of Allegheny County (Port Authority or PAAC) bus stops.	5307	339	\$400,000	\$165,900	\$5,529	\$571,429	In Progress	PA-2024-001
PAAC	120755	AFCS - Refresh	Replace aging and outdated ticket vending machines with seamless, electronic, automated Fare Vending Machines (FVM) that will administer multiple fare media types including mobile fares.	5307	339	\$10,439,451	\$2,525,695	\$84,168	\$13,049,314	In Progress	PA-2024-028

Sponsor	MPMS	Project Title	Project Description	Federal Source	State Source	Federal Amount	State Amount	Local Amount	Project Total	Project Status	Federal Grant Number
PAAC	121282	Panhandle Bridge Rehab	Rehab of PRT's LRT Panhandle Bridge. This project is shown on the Title I TIP at MPMS# 119806	5307	339	\$12,869,989	\$3,113,733	\$103,764	\$16,087,486	In Progress	PA-2024-028
				PAAC	Subtotal	\$80,472,439	\$14,363,399	\$5,701,141	\$100,536,979		
SPC	71104	CCOC	FTA capital assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.	CARES		\$919,425	\$0	\$0	\$919,425		PA-2020-032-01
SPC	117531	CCOC - RideACTA Shuttle	SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit service to employees in the Airport Corridor service area.	5307		\$109,190	\$0	\$27,298	\$136,488		PA-2022-005-01
SPC	118152	Computer Hardware	Computers, Printers, Etc	CRRSAA		\$37,500	\$0	\$0	\$37,500		PA-2021-050-00
SPC	118153	Marketing Services	Vendor for promotion of program, and related marketing services	CRRSAA		\$150,000	\$0	\$0	\$150,000		PA-2021-050-00
SPC	119317	Travel Demand Management	Utilize the region's TMA organizations to implement the region's Travel Demand Management strategic plan, including engaging with stakeholders about the benefits of alternative transportation options.	5307	OTH-S	\$1,830,727	\$457,681	\$0	\$2,288,408	CMAQ funding for CommuteInfo	PA-2023-045-01
				SPC	Subtotal	\$3,046,842	\$457,681	\$27,298	\$3,531,821		
WASH	102353	Maint. Facility Construction	Construct a facility for storage and maintenance of fixed route and paratransit vehicles.	5307		\$1,385,926	\$0	\$0	\$1,385,926	Construction, est. compl. 6/2026	PA-2023-067-01
WASH	102353	Maint. Facility Construction	Construct a facility for storage and maintenance of fixed route and paratransit vehicles.	5339		\$3,500,000	\$0	\$0	\$3,500,000	Construction, est. compl. 6/2026	PA-2024-024PA-2023-067-02
WASH	111123	Surveillance/Security System	Replace Admin Facility Surveillance/Security System	5307	OTH-S	\$36,000	\$870	\$290	\$37,160	In Progress	PA-2022-021
WASH	118173	Fare Collection Equipment	Replacement farebox system	5307	OTH-S	\$147,326	\$35,644	\$1,188	\$184,158	In Progress	PA-2024-034
				WASH	Subtotal	\$5,069,252	\$36,514	\$1,478	\$5,107,244		
						TOTALS	\$94,132,653	\$19,732,958	\$6,021,655	\$119,887,266	