

RPT# TIP206D

Project Information			FFY 2027 Costs						FFY 2028 Costs						FFY 2029 Costs						FFY 2030 Costs						
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
106606	Operating Assistance	ACTA			338	668,000	102,300	770,300			338	668,000	102,300	770,300			338	668,000	102,300	770,300			338	668,000	102,300	770,300	3,081,200
Totals for: Airport Corridor Transportation Association						668,000	102,300	770,300				668,000	102,300	770,300				668,000	102,300	770,300				668,000	102,300	770,300	3,081,200
114525	Small Transit Buses	ACTS	5310	600,000	341	150,000		750,000	5310	560,000	341	140,000		700,000	5310	780,000	341	195,000		975,000	5310	560,000	341	140,000		700,000	3,125,000
118110	Operating Assistance	ACTS			338	471,000	29,000	500,000			338	471,000	29,000	500,000			338	471,000	29,000	500,000			338	471,000	29,000	500,000	2,000,000
121193	Facility Construction	ACTS			OTH-S	21,000,000		21,000,000																			21,000,000
121194	Office Equipment	ACTS			OTH-S	25,000		25,000																			25,000
123737	Maintenance Equipment	ACTS									OTH-S	50,000		50,000													50,000
123738	Office Equipment	ACTS									OTH-S	40,000		40,000													40,000
Totals for: Allied Coordinated Transportation Services				600,000		21,646,000	29,000	22,275,000		560,000		701,000	29,000	1,290,000		780,000		666,000	29,000	1,475,000		560,000		611,000	29,000	1,200,000	26,240,000
96684	Accessible Vans	BART			OTH-S	500,000		500,000			OTH-S	500,000		500,000													1,000,000
121195	Operating Assistance	BART			338	440,000		440,000			338	440,000		440,000			338	440,000		440,000			338	440,000		440,000	1,760,000
Totals for: Butler Area Rural Transit						940,000		940,000				940,000		940,000				440,000		440,000				440,000		440,000	2,760,000
94985	ETC Renovations	BCTA	5307	680,000	OTH-S	164,518	5,482	850,000																			850,000
94986	Operating Asst. - Rural	BCTA	5311	250,000				250,000	5311	275,000				275,000	5311	300,000				300,000	5311	300,000				300,000	1,125,000
105099	Preventive Maintenance	BCTA	5307	1,920,000	338	464,520	15,480	2,400,000	5307	960,000	338	232,260	7,740	1,200,000	5307	960,000	338	232,260	7,740	1,200,000	5307	960,000	338	232,260	7,740	1,200,000	6,000,000
118113	Operating Asst.-Urban	BCTA			338	5,349,560	802,434	6,151,994			338	5,349,560	802,434	6,151,994			338	5,349,560	802,434	6,151,994			338	5,349,560	802,434	6,151,994	24,607,976
118124	Sr- Shared Ride Revenue	BCTA			338	700,000		700,000			338	700,000		700,000			338	700,000		700,000			338	700,000		700,000	2,800,000
121196	Monaca Bus Stop Improvemnt	BCTA	5307	160,000	OTH-S	38,710	1,290	200,000																			200,000
123740	Facility Upgrades Imprvs	BCTA	5307	960,000	OTH-S	232,260	7,740	1,200,000																			1,200,000
123741	On Board Camera Replcmnts	BCTA	5307	288,000	OTH-S	69,678	2,322	360,000																			360,000
123743	Ecolane Tablets	BCTA									OTH-S	8,500		8,500													8,500
123745	Repl. PT Buses/Mcro Vans	BCTA															OTH-S	3,061,500		3,061,500			OTH-S	2,059,000		2,059,000	5,120,500
123747	Purchase Fixd Route Buses	BCTA													OTH-F	1,716,000	OTH-S	415,165	13,835	2,145,000	OTH-F	8,880,000	OTH-S	2,148,405	71,595	11,100,000	13,245,000
Totals for: Beaver County Transit Authority				4,258,000		7,019,246	834,748	12,111,994		1,235,000		6,290,320	810,174	8,335,494		2,976,000		9,758,485	824,009	13,558,494		10,140,000		10,489,225	881,769	21,510,994	55,516,976
77852	Operating Assistance	BTA	5311	1,449,567	338	1,449,567	77,445	2,976,579	5311	1,449,567	338	1,449,567	81,317	2,980,451	5311	1,449,567	338	1,449,567	85,383	2,984,517	5311	1,449,567	338	1,449,567	89,652	2,988,786	11,930,333
118125	Acquistion of Misc assets	BTA			OTH-S	9,139		9,139			OTH-S	120,000		120,000													129,139
118129	Communication Systems	BTA			OTH-S	40,700		40,700			OTH-S	14,788		14,788			OTH-S	7,042		7,042							62,530
121198	Bus Maintenance Equipment	BTA									OTH-S	870		870													870
121199	Other Office Equipment	BTA									OTH-S	10,011		10,011													10,011
122287	CNG 30-Foot Buses	BTA	5339	1,040,000	OTH-S	252,200	7,800	1,300,000	OTH-F	2,079,974	OTH-S	893,230	16,796	2,990,000	5307	1,560,000	OTH-S	390,000		1,950,000	5307	2,600,000	OTH-S	650,000		3,250,000	9,490,000
122287	CNG 30-Foot Buses	BTA							5307	1,560,000				1,560,000													1,560,000
Totals for: Butler Transit Authority				2,489,567		1,751,606	85,245	4,326,418		5,089,541		2,488,466	98,113	7,676,120		3,009,567		1,846,609	85,383	4,941,559		4,049,567		2,099,567	89,652	6,238,786	23,182,883
65222	Operating Assistance	FACT			338	1,967,866		1,967,866			338	1,967,866		1,967,866			338	1,967,866		1,967,866			338	1,967,866		1,967,866	7,871,464

RPT# TIP206D

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Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
123756	Farebox system warranties	MMVTA																					OTH-S	28,000	7,000	35,000	35,000
123757	Facility Equipment Replac	MMVTA																			5311	120,000	OTH-S	29,032	968	150,000	150,000
Totals for: Mid Mon Valley Transit Authority				896,076		4,212,607	7,326	5,116,009		962,366		4,216,478	7,167	5,186,011		5,563,372		5,317,536	44,221	10,925,129		1,239,600		4,286,816	16,498	5,542,914	26,770,063
83884	Operating Assistance	MTA	5311	755,000	338	791,868	68,966	1,615,834	5311	755,000	338	791,868	72,414	1,619,282	5311	755,000	338	791,868	76,035	1,622,903	5311	755,000	338	791,868	79,837	1,626,705	6,484,724
118148	Opr Asst. Shared Ride	MTA			338	203,000		203,000			338	203,000		203,000			338	203,000		203,000			338	203,000		203,000	812,000
118160	Small Bus Replacement	MTA			OTH-S	300,000		300,000																			300,000
121266	Facility Construction	MTA			OTH-S	12,000,000		12,000,000																			12,000,000
Totals for: Mid-County Transit Authority (Town & Country Transit)				755,000		13,294,868	68,966	14,118,834		755,000		994,868	72,414	1,822,282		755,000		994,868	76,035	1,825,903		755,000		994,868	79,837	1,829,705	19,596,724
77860	OperatingAssistance-Rural	NCATA	5311	2,400,000	338	6,119,927	326,430	8,846,357	5311	2,400,000	338	6,119,927	342,752	8,862,679	5311	2,400,000	338	6,119,927	359,889	8,879,816	5311	2,400,000	338	6,119,927	377,884	8,897,811	35,486,663
118167	CNG Buses	NCATA	5311	3,040,000	338	760,000		3,800,000																			3,800,000
123758	Passenger vehicle	NCATA							5311	44,000	338	11,000		55,000													55,000
123759	Shop Equipment	NCATA													5311	120,000	338	30,000		150,000							150,000
123760	CNG Buses	NCATA																			5311	3,680,000	338	920,000		4,600,000	4,600,000
Totals for: New Castle Area Transit Authority				5,440,000		6,879,927	326,430	12,646,357		2,444,000		6,130,927	342,752	8,917,679		2,520,000		6,149,927	359,889	9,029,816		6,080,000		7,039,927	377,884	13,497,811	44,091,663
65465	Cap. Cost Cntret- Access	PAAC	5307	15,769,457	339	3,815,223	127,141	19,711,821	5307	16,084,846	339	3,891,528	129,684	20,106,058	5307	16,406,543	339	3,969,358	132,278	20,508,179	5307	16,734,674	339	4,048,745	134,923	20,918,342	81,244,400
65535	Preventive Maintenance	PAAC	5337	12,000,000			3,000,000	15,000,000	5307	3,060,954			5,805,239	8,866,193	5337	20,000,000			5,000,000	25,000,000	5337	12,000,000			3,000,000	15,000,000	63,866,193
65535	Preventive Maintenance	PAAC							5337	20,160,000				20,160,000													20,160,000
65541	Support Vehicles	PAAC			339	1,451,625	48,375	1,500,000			339	1,935,500	64,500	2,000,000			339	2,419,375	80,625	2,500,000			339	1,451,625	48,375	1,500,000	7,500,000
65550	Vehicle Overhaul Program	PAAC			339	6,774,250	225,750	7,000,000			339	6,774,250	225,750	7,000,000			339	6,774,250	225,750	7,000,000			339	6,774,250	225,750	7,000,000	28,000,000
71148	Bus Procurement	PAAC	5307	24,976,343	339	10,160,490	338,596	35,475,429	5307	21,600,000	339	6,014,566	200,434	27,815,000	5307	24,339,257	339	12,788,817	426,183	37,554,257	5307	24,011,126	339	9,926,968	330,813	34,268,907	135,113,593
71148	Bus Procurement	PAAC	5337	13,760,000				13,760,000	5339	3,260,000				3,260,000	5337	1,260,743				1,260,743	5337	13,760,000				13,760,000	32,040,743
71148	Bus Procurement	PAAC	5339	3,260,000				3,260,000							5339	3,260,000				3,260,000	5339	3,260,000				3,260,000	9,780,000
77757	PAAC Cap.BondDebt.Service	PAAC			164	17,977,720	619,280	18,597,000			164	17,979,412	619,338	18,598,750			164	17,971,195	619,055	18,590,250							55,786,000
84311	Operating Assistance	PAAC			338	290,911,026	43,636,654	334,547,680			338	290,911,026	43,636,654	334,547,680			338	290,911,026	43,636,654	334,547,680			338	290,911,026	43,636,654	334,547,680	1,338,190,720
90171	Transit Security Grant	PAAC	OTH-F	300,000				300,000	OTH-F	300,000				300,000	OTH-F	300,000				300,000	OTH-F	300,000				300,000	1,200,000
90349	Fixed Guideway Impr.	PAAC			339	14,516,250	483,750	15,000,000			339	14,516,250	483,750	15,000,000			339	19,355,000	645,000	20,000,000			339	19,355,000	645,000	20,000,000	70,000,000
95003	Fixed Facility Imp.	PAAC			339	14,516,250	483,750	15,000,000			339	9,697,401	323,163	10,020,564			339	14,516,250	483,750	15,000,000			339	19,355,000	645,000	20,000,000	60,020,564
95004	Fixed Guideway Bridge	PAAC			339	13,492,554	449,636	13,942,190			339	9,677,500	322,500	10,000,000			339	5,466,575	182,172	5,648,747			339	19,355,000	645,000	20,000,000	49,590,937
95005	IT/ITS Hardware/Software	PAAC			339	9,677,500	322,500	10,000,000			339	145,125	4,354,875	4,500,000			339										

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Totals for: Westmoreland County Transit Authority					11,844,000		9,951,037	83,069	21,878,106		2,036,000		7,578,074	4,032	9,618,106		3,050,084		7,835,636		10,885,720		3,266,084		7,889,636		11,155,720	53,537,652
102576	Operating Asst State	WTA			338	2,264,531		2,264,531			338	2,332,467		2,332,467			338	2,402,441		2,402,441			338	2,474,515		2,474,515	9,473,954	
106645	Heavy Duty Bus Replace	WTA	5307	2,240,000	OTH-S	541,940	18,060	2,800,000	5307	560,000	OTH-S	135,485	4,515	700,000													3,500,000	
106646	Small Transit Buses	WTA			341	1,020,000		1,020,000			341	2,380,000		2,380,000													3,400,000	
106650	Office Equipment Hardware	WTA															OTH-S	250,000		250,000							250,000	
114751	Support Vehicles	WTA							5307	128,000	OTH-S	30,968	1,032	160,000													160,000	
118156	Bus Shelters	WTA							5307	600,000	OTH-S	145,162	4,838	750,000													750,000	
118172	Surveillance/Security Sys	WTA							5307	80,000	OTH-S	19,355	645	100,000													100,000	
118174	Multi-Modal Hub/Tran Fac	WTA	5307	392,000	OTH-S	94,839	3,161	490,000																			490,000	
118175	Operating Assis-Shrd Ride	WTA			338	2,349,894		2,349,894			338	2,420,390		2,420,390			338	2,493,002		2,493,002			338	2,567,792		2,567,792	9,831,078	
Totals for: Washington County Transportation Authority				2,632,000		6,271,204	21,221	8,924,425		1,368,000		7,463,827	11,030	8,842,857				5,145,443		5,145,443				5,042,307		5,042,307	27,955,032	
Overall Totals:				111,419,916		523,026,856	55,265,014	689,711,786		142,573,697		485,582,570	63,603,910	691,760,177		107,631,823		488,300,865	58,363,068	654,295,756		116,068,051		489,039,706	55,279,941	660,387,698	2,696,155,417	