Allegheny County

MPMS Number: **106606** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the RideACTA shuttle service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$668,000	$668,000	$668,000	$668,000	**$2,672,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$102,300	$102,300	$102,300	$102,300	**$409,200**
		$770,300	$770,300	$770,300	$770,300	**$3,081,200**

	2027	2028	2029	2030	Total
Sponsor Totals:	$770,300	$770,300	$770,300	$770,300	**$3,081,200**

Lawrence County

MPMS Number: **114525** Title: **Small Transit Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: For planned replacement of small shared-ride transit vehicles as they age out of service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5310	$600,000	$560,000	$780,000	$560,000	**$2,500,000**
State	341	$150,000	$140,000	$195,000	$140,000	**$625,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$750,000	$700,000	$975,000	$700,000	**$3,125,000**

Lawrence County

MPMS Number: **118110** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: State operating assistance from lottery and PwD trip reimbursements

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$471,000	$471,000	$471,000	$471,000	**$1,884,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$29,000	$29,000	$29,000	$29,000	**$116,000**
		$500,000	$500,000	$500,000	$500,000	**$2,000,000**

Lawrence County

MPMS Number: **121193** Title: **Facility Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Construction of bus maintenance and storage facility, including bus wash, administrative offices, and associated equipment.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$21,000,000	$0	$0	$0	**$21,000,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$21,000,000	$0	$0	$0	**$21,000,000**

Lawrence County

MPMS Number: **121194** Title: **Office Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Desks, tables, chairs, and other office equipment for the new administrative offices.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$25,000	$0	$0	$0	**$25,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$25,000	$0	$0	$0	**$25,000**

Lawrence County

MPMS Number: **123737** Title: **Maintenance Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Funding for improvements to shared-ride vehicle maintenance equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$50,000	$0	$0	**$50,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$50,000	$0	$0	**$50,000**

Lawrence County

MPMS Number: **123738** Title: **Office Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Various office equipment for shared-ride administration

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$40,000	$0	$0	**$40,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$40,000	$0	$0	**$40,000**

	2027	2028	2029	2030	Total
Sponsor Totals:	$22,275,000	$1,290,000	$1,475,000	$1,200,000	**$26,240,000**

Butler County

MPMS Number: **96684** Title: **Accessible Vans**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 vehicles/year for SR service

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$500,000	$500,000	$0	$0	**$1,000,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$500,000	$500,000	$0	$0	**$1,000,000**

Butler County

MPMS Number: **121195** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of shared-ride service in Butler County.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$440,000	$440,000	$440,000	$440,000	**$1,760,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$440,000	$440,000	$440,000	$440,000	**$1,760,000**

	2027	2028	2029	2030	Total
Sponsor Totals:	$940,000	$940,000	$440,000	$440,000	**$2,760,000**

Beaver County

MPMS Number: **94985** Title: **ETC Renovations**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Engineering and construction at Expressway Transit Center, including parking lot lighting, fire alarm, bus wash, generator, roof replacement, windows, and blacktop.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$680,000	$0	$0	$0	**$680,000**
State	OTH-S	$164,518	$0	$0	$0	**$164,518**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$5,482	$0	$0	$0	**$5,482**
		$850,000	$0	$0	$0	**$850,000**

Beaver County

MPMS Number: **94986** Title: **Operating Asstistance - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$250,000	$275,000	$300,000	$300,000	**$1,125,000**
State		$0	$0	$0	$0	**$0**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$250,000	$275,000	$300,000	$300,000	**$1,125,000**

Beaver County

MPMS Number: **105099** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$1,920,000	$960,000	$960,000	$960,000	**$4,800,000**
State	338	$464,520	$232,260	$232,260	$232,260	**$1,161,300**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$15,480	$7,740	$7,740	$7,740	**$38,700**
		$2,400,000	$1,200,000	$1,200,000	$1,200,000	**$6,000,000**

Beaver County

MPMS Number: **118113** Title: **Operating Assistance - Urban**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$5,349,560	$5,349,560	$5,349,560	$5,349,560	**$21,398,240**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$802,434	$802,434	$802,434	$802,434	**$3,209,736**
		$6,151,994	$6,151,994	$6,151,994	$6,151,994	**$24,607,976**

Beaver County

MPMS Number: **118124** Title: **Senior-Shared Ride Revenue**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$700,000	$700,000	$700,000	$700,000	**$2,800,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$700,000	$700,000	$700,000	$700,000	**$2,800,000**

Beaver County

MPMS Number: **121196** Title: **Monaca Bus Stop Improvements**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: E&D and construction of bus stops at two sites in Monaca: HVHS and Texas Road House.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$160,000	$0	$0	$0	**$160,000**
State	OTH-S	$38,710	$0	$0	$0	**$38,710**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$1,290	$0	$0	$0	**$1,290**
		$200,000	$0	$0	$0	**$200,000**

Beaver County

MPMS Number: **123740** Title: **Facility Upgrades & Improvements**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Funding for facility improvements including window replacements, new flooring, paint, and busway canopy

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	5307	$960,000	$0	$0	$0	**$960,000**
State	OTH-S	$232,260	$0	$0	$0	**$232,260**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$7,740	$0	$0	$0	**$7,740**
		$1,200,000	$0	$0	$0	**$1,200,000**

Beaver County

MPMS Number: **123741** Title: **On-Board Camera Replacements**

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Funding for replacement of vehicle security cameras

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	5307	$288,000	$0	$0	$0	**$288,000**
State	OTH-S	$69,678	$0	$0	$0	**$69,678**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$2,322	$0	$0	$0	**$2,322**
		$360,000	$0	$0	$0	**$360,000**

Beaver County

MPMS Number: **123743** Title: **Ecolane Tablets**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Purchase of Ecolane tablets for shared-ride vehicles

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$8,500	$0	$0	**$8,500**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$8,500	$0	$0	**$8,500**

Beaver County

MPMS Number: **123745** Title: **Replace PT Buses/MT Vans**

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Funding for the purchase of replacement paratransit and microtransit shared-ride vehicles

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$0	$3,061,500	$2,059,000	**$5,120,500**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$0	$3,061,500	$2,059,000	**$5,120,500**

Beaver County

MPMS Number: **123747** Title: **Purchase Fixed-Route Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Funding for the purchase of replacement fixed-route transit buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	OTH-F	$0	$0	$1,716,000	$8,880,000	**$10,596,000**
State	OTH-S	$0	$0	$415,165	$2,148,405	**$2,563,570**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$13,835	$71,595	**$85,430**
		$0	$0	$2,145,000	$11,100,000	**$13,245,000**

	2027	2028	2029	2030	**Total**
Sponsor Totals:	$12,111,994	$8,335,494	$13,558,494	$21,510,994	**$55,516,976**

Butler County

MPMS Number: **77852** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$1,449,567	$1,449,567	$1,449,567	$1,449,567	**$5,798,268**
State	338	$1,449,567	$1,449,567	$1,449,567	$1,449,567	**$5,798,268**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$77,445	$81,317	$85,383	$89,652	**$333,797**
		$2,976,579	$2,980,451	$2,984,517	$2,988,786	**$11,930,333**

Butler County

MPMS Number: **118125** Title: **Acquisition of Miscellaneous Assets**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase of office chair for mechanic, shelving bins and 4 storage racks

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$9,139	$120,000	$0	$0	**$129,139**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$9,139	$120,000	$0	$0	**$129,139**

Butler County

MPMS Number: **118129** Title: **Communication Systems**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025/26: Laptops and camera monitoring equipment. 2027: New server, Barracuda backup and 3 new computers for office

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$81,400	$29,576	$14,084	$0	**$125,060**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$81,400	$29,576	$14,084	$0	**$125,060**

Butler County

MPMS Number: **121198** Title: **Bus Maintenance Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 10-ton jack stand

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$870	$0	$0	**$870**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$870	$0	$0	**$870**

Butler County

MPMS Number: **121199** Title: **Other Office Equipment**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Office Copier

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$10,011	$0	$0	**$10,011**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$10,011	$0	$0	**$10,011**

Butler County

MPMS Number: **122287** Title: **CNG 30-Foot Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase of four (4) 30-foot CNG buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5339	$1,040,000	$2,079,974	$1,560,000	$2,600,000	**$7,279,974**
Federal	OTH-F	$0	$1,560,000	$0	$0	**$1,560,000**
State		$0	$0	$0	$0	**$0**
State	OTH-S	$252,200	$893,230	$390,000	$650,000	**$2,185,430**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$7,800	$16,796	$0	$0	**$24,596**
		$1,300,000	$4,550,000	$1,950,000	$3,250,000	**$11,050,000**

	2027	2028	2029	2030	Total
Sponsor Totals:	$4,367,118	$7,690,908	$4,948,601	$6,238,786	**$23,245,413**

Fayette County

MPMS Number: **65222** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$1,967,866	$1,967,866	$1,967,866	$1,967,866	**$7,871,464**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$1,967,866	$1,967,866	$1,967,866	$1,967,866	**$7,871,464**

Fayette County

MPMS Number: **90041** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 x 28' CNG buses for fixed route service.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$1,950,000	$0	$0	**$1,950,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$1,950,000	$0	$0	**$1,950,000**

Fayette County

MPMS Number: **118135** Title: **Operating Assistance - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$632,000	$632,000	$632,000	$632,000	**$2,528,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$632,000	$632,000	$632,000	$632,000	**$2,528,000**

Fayette County

MPMS Number: **118137** Title: **Van Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Shared Ride vans: 7 in 2025; 2 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$280,000	$280,000	$0	$0	**$560,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$280,000	$280,000	$0	$0	**$560,000**

Fayette County

MPMS Number: **121200** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Miscellaneous shop equipment for bus maintenance facility.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$20,000	$20,000	$0	$0	**$40,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$20,000	$20,000	$0	$0	**$40,000**

Fayette County

MPMS Number: **121219** Title: **Service Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: On-bus lights, safety equipment and cameras for integration with FRITS

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$7,000	$0	$0	$0	**$7,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$7,000	$0	$0	$0	**$7,000**

Fayette County

MPMS Number: **121220** Title: **Facility Capital Improvements**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: New generator and other facility improvements at FACT main building.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$100,000	$80,000	$0	$0	**$180,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$100,000	$80,000	$0	$0	**$180,000**

Fayette County

MPMS Number: **121223** Title: **Shelter Upgrades**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Replacement bus shelters at 15 locations in Fayette County

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$80,000	$80,000	$0	$0	**$160,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$80,000	$80,000	$0	$0	**$160,000**

	2027	2028	2029	2030	Total
Sponsor Totals:	$3,086,866	$5,009,866	$2,599,866	$2,599,866	**$13,296,464**

Greene County

MPMS Number: **118139** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$540,360	$540,360	$540,360	$540,360	**$2,161,440**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$540,360	$540,360	$540,360	$540,360	**$2,161,440**

Greene County

MPMS Number: **118140** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 buses in 2026; 1 in 2027; 1 in 2028.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$140,000	$140,000	$0	$0	**$280,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$140,000	$140,000	$0	$0	**$280,000**

Greene County

MPMS Number: **121225** Title: **Support Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$7,000	$7,000	$0	$0	**$14,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$7,000	$7,000	$0	$0	**$14,000**

Greene County

MPMS Number: **121261** Title: **Communications Equipment**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: EcoLane tablets for vehicles

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$5,000	$0	$0	**$5,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$5,000	$0	$0	**$5,000**

Greene County

MPMS Number: **123854** Title: **Bus Storage Facility**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construction of bus storage facility

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$3,000,000	$0	$0	$0	**$3,000,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$3,000,000	$0	$0	$0	**$3,000,000**

	2027	2028	2029	2030	Total
Sponsor Totals:	$3,687,360	$692,360	$540,360	$540,360	**$5,460,440**

Allegheny County

MPMS Number: **111095** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	338	$1,366,366	$1,366,366	$1,366,366	$136,366	**$4,235,464**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$204,955	$204,955	$204,955	$204,955	**$819,820**
		$1,571,321	$1,571,321	$1,571,321	$341,321	**$5,055,284**

	2027	2028	2029	2030	**Total**
Sponsor Totals:	$1,571,321	$1,571,321	$1,571,321	$341,321	**$5,055,284**

Indiana County

MPMS Number: **65421** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$2,312,000	$2,312,000	$2,312,000	$2,312,000	**$9,248,000**
State	338	$2,449,733	$2,449,733	$2,449,733	$2,449,733	**$9,798,932**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$104,534	$109,761	$115,249	$121,011	**$450,555**
		$4,866,267	$4,871,494	$4,876,982	$4,882,744	**$19,497,487**

Indiana County

MPMS Number: **114533** Title: **CTC Mini Vans**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace mini vans for Shared Ride service: 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$280,000	$280,000	$0	$0	**$560,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$280,000	$280,000	$0	$0	**$560,000**

Indiana County

MPMS Number: **118143** Title: **Operating Assistance - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	338	$439,000	$439,000	$439,000	$439,000	**$1,756,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$439,000	$439,000	$439,000	$439,000	**$1,756,000**

	2027	2028	2029	2030	**Total**
Sponsor Totals:	$5,585,267	$5,590,494	$5,315,982	$5,321,744	**$21,813,487**

Armstrong County

MPMS Number: **83884** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$755,000	$755,000	$755,000	$755,000	**$3,020,000**
State	338	$791,868	$791,868	$791,868	$791,868	**$3,167,472**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$68,966	$72,414	$76,035	$79,837	**$297,252**
		$1,615,834	$1,619,282	$1,622,903	$1,626,705	**$6,484,724**

Armstrong County

MPMS Number: **118148** Title: **Operating Asstistance - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of shared ride transit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$203,000	$203,000	$203,000	$203,000	**$812,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$203,000	$203,000	$203,000	$203,000	**$812,000**

Armstrong County

MPMS Number: **118160** Title: **Small Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of replacement cutaway small transit buses:2x 2027.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$300,000	$0	$0	$0	**$300,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$300,000	$0	$0	$0	**$300,000**

Armstrong County

MPMS Number: **121266** Title: **Facility Construction**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to construction, such as: feceral-aid systems revisions, planning

Project Description: Construction of facilities recommended from planning study

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$12,000,000	$0	$0	$0	**$12,000,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$12,000,000	$0	$0	$0	**$12,000,000**

Armstrong County

MPMS Number: **123855** Title: **Parking Lot Reseal**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Parking lot reseal and restripe

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$21,000	$0	$0	$0	**$21,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$1,000	$0	$0	$0	**$1,000**
		$22,000	$0	$0	$0	**$22,000**

Armstrong County

MPMS Number: **123857** Title: **Microtransit Vehicles/Equipment**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of vehicles for microtransit and supporting equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$339,000	$0	$0	$0	**$339,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$11,000	$0	$0	$0	**$11,000**
		$350,000	$0	$0	$0	**$350,000**

Armstrong County

MPMS Number: **123858** Title: **Mobile Fare Collection**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase of mobile fare collection devices

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$87,000	$0	$0	$0	**$87,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$3,000	$0	$0	$0	**$3,000**
		$90,000	$0	$0	$0	**$90,000**

	2027	2028	2029	2030	**Total**
Sponsor Totals:	$14,580,834	$1,822,282	$1,825,903	$1,829,705	**$20,058,724**

Washington County

MPMS Number: **65428** Title: **Operating Assistance - Urban**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$140,270	$140,270	$140,270	$140,270	**$561,080**
State	338	$140,270	$140,270	$140,270	$140,270	**$561,080**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$280,540	$280,540	$280,540	$280,540	**$1,122,160**

Washington County

MPMS Number: **121268** Title: **Facility Equipment Replacement**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025: Maintenance facility hoist monorail; 2026-28: Misc. Equip.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$69,000	$69,000	$0	$0	**$138,000**
State	OTH-S	$16,693	$16,693	$0	$0	**$33,386**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$557	$557	$0	$0	**$1,114**
		$86,250	$86,250	$0	$0	**$172,500**

Washington County

MPMS Number: **123748** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist the operation of Mid Mon Valley fixed-route transit

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
Federal	5311	$659,730	$709,730	$759,730	$809,730	**$2,938,920**
State		$0	$0	$0	$0	**$0**
State	338	$4,055,644	$4,055,644	$4,055,644	$4,055,644	**$16,222,576**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$4,715,374	$4,765,374	$4,815,374	$4,865,374	**$19,161,496**

Washington County

MPMS Number: **123749** Title: **ITS Equipment Warranties**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding for Avail ITS warranties

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$27,076	$27,366	$27,372	$29,600	**$111,414**
State		$0	$0	$0	$0	**$0**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$6,769	$6,481	$6,843	$7,400	**$27,493**
		$33,845	$33,847	$34,215	$37,000	**$138,907**

Washington County

MPMS Number: **123752** Title: **Park & Ride Lot Updates**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description:

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$16,000	$0	$0	**$16,000**
State	OTH-S	$0	$3,871	$0	$0	**$3,871**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$129	$0	$0	**$129**
		$0	$20,000	$0	$0	**$20,000**

Washington County

MPMS Number: **123753** Title: **Revenue Vehicle Replacements**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of replacement transit buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$0	$4,284,000	$0	**$4,284,000**
State	OTH-S	$0	$0	$1,036,460	$0	**$1,036,460**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$34,540	$0	**$34,540**
		$0	$0	$5,355,000	$0	**$5,355,000**

Washington County

MPMS Number: **123754** Title: **Bus ITS/AVL Equipment Replacement**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Purchase of replacement Avail AVL equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$0	$352,000	$0	**$352,000**
State	OTH-S	$0	$0	$85,162	$0	**$85,162**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$2,838	$0	**$2,838**
		$0	$0	$440,000	$0	**$440,000**

Washington County

MPMS Number: **123755** Title: **Support Vehicles & Equipment Replacement**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Purchase of support vehicles and equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$0	$0	$140,000	**$140,000**
State	OTH-S	$0	$0	$0	$33,870	**$33,870**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$1,130	**$1,130**
		$0	$0	$0	$175,000	**$175,000**

Washington County

MPMS Number: **123756** Title: **Farebox System Warranties**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Purchase of warranties for Genfare Fareboxes

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$0	$0	$28,000	**$28,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$7,000	**$7,000**
		$0	$0	$0	$35,000	**$35,000**

Washington County

MPMS Number: **123757** Title: **Facility Equipment Replacement**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Acquisition of assets for bus garage

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$0	$0	$120,000	**$120,000**
State	OTH-S	$0	$0	$0	$29,032	**$29,032**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$968	**$968**
		$0	$0	$0	$150,000	**$150,000**

	2027	2028	2029	2030	Total
Sponsor Totals:	$5,116,009	$5,186,011	$10,925,129	$5,542,914	**$26,770,063**

Lawrence County

MPMS Number: **77860** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$2,400,000	$2,400,000	$2,400,000	$2,400,000	**$9,600,000**
State	338	$6,119,927	$6,119,927	$6,119,927	$6,119,927	**$24,479,708**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$326,430	$342,752	$359,889	$377,884	**$1,406,955**
		$8,846,357	$8,862,679	$8,879,816	$8,897,811	**$35,486,663**

Lawrence County

MPMS Number: **118167** Title: **CNG Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Replace CNG buses for fixed route service: 5 in 2025, 5 in 2027

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$3,040,000	$0	$0	$0	**$3,040,000**
State	338	$760,000	$0	$0	$0	**$760,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$3,800,000	$0	$0	$0	**$3,800,000**

Lawrence County

MPMS Number: **123758** Title: **Passenger Vehicle**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Purchase of replacement support vehicle and equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$44,000	$0	$0	**$44,000**
State	OTH-S	$0	$11,000	$0	$0	**$11,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$55,000	$0	$0	**$55,000**

Lawrence County

MPMS Number: **123759** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Acquisition of assets for bus garage

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$0	$120,000	$0	**$120,000**
State	OTH-S	$0	$0	$30,000	$0	**$30,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$0	$150,000	$0	**$150,000**

Lawrence County

MPMS Number: **123760** Title: **CNG Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Purchase of replacement transit buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	OTH-F	$0	$0	$0	$3,680,000	**$3,680,000**
State	OTH-S	$0	$0	$0	$920,000	**$920,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$0	$0	$4,600,000	**$4,600,000**

	2027	2028	2029	2030	**Total**
Sponsor Totals:	$12,646,357	$8,917,679	$9,029,816	$13,497,811	**$44,091,663**

Allegheny County

MPMS Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$15,769,457	$16,084,846	$16,406,543	$16,734,674	**$64,995,520**
State	339	$3,815,223	$3,891,528	$3,969,358	$4,048,745	**$15,724,854**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$127,141	$129,684	$132,278	$134,923	**$524,026**
		$19,711,821	$20,106,058	$20,508,179	$20,918,342	**$81,244,400**

Allegheny County

MPMS Number: **65535** Title: **Preventive Maintenance - Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5337	$12,000,000	$3,060,954	$20,000,000	$12,000,000	**$47,060,954**
Federal	OTH-F	$0	$20,160,000	$0	$0	**$20,160,000**
State		$0	$0	$0	$0	**$0**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$3,000,000	$5,805,239	$5,000,000	$3,000,000	**$16,805,239**
		$15,000,000	$29,026,193	$25,000,000	$15,000,000	**$84,026,193**

Allegheny County

MPMS Number: **65541** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	339	$1,451,625	$1,935,500	$2,419,375	$1,451,625	**$7,258,125**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$48,375	$64,500	$80,625	$48,375	**$241,875**
		$1,500,000	$2,000,000	$2,500,000	$1,500,000	**$7,500,000**

Allegheny County

MPMS Number: **65550** Title: **Vehicle Overhaul Program**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	339	$6,774,250	$6,774,250	$6,774,250	$6,774,250	**$27,097,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$225,750	$225,750	$225,750	$225,750	**$903,000**
		$7,000,000	$7,000,000	$7,000,000	$7,000,000	**$28,000,000**

Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$24,976,343	$21,600,000	$24,339,257	$24,011,126	**$94,926,726**
Federal	5337	$13,760,000	$3,260,000	$1,260,743	$13,760,000	**$32,040,743**
Federal	5339	$3,260,000	$3,260,000	$3,260,000	$3,260,000	**$13,040,000**
State		$0	$0	$0	$0	**$0**
State	339	$10,160,490	$6,014,566	$12,788,817	$9,926,968	**$38,890,841**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$338,596	$200,434	$426,183	$330,813	**$1,296,026**
		$52,495,429	$34,335,000	$42,075,000	$51,288,907	**$180,194,336**

Allegheny County

MPMS Number: **77757** Title: **PAAC Cap. Bond Debt Service**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projecs including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	164	$17,977,720	$17,979,412	$17,971,195	$0	**$53,928,327**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$619,280	$619,338	$619,055	$0	**$1,857,673**
		$18,597,000	$18,598,750	$18,590,250	$0	**$55,786,000**

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$290,911,026	$290,911,026	$290,911,026	$290,911,026	**$1,163,644,104**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$43,636,654	$43,636,654	$43,636,654	$43,636,654	**$174,546,616**
		$334,547,680	$334,547,680	$334,547,680	$334,547,680	**$1,338,190,720**

Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: NS Exempt Code: -- --

Project Description: Training, Drill, and Exercises for PAAC Police personnel.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$300,000	$300,000	$300,000	$300,000	**$1,200,000**
State		$0	$0	$0	$0	**$0**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$300,000	$300,000	$300,000	$300,000	**$1,200,000**

Allegheny County

MPMS Number: **90349** Title: **Fixed Guideway Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facilitiy improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	339	$14,516,250	$14,516,250	$19,355,000	$19,355,000	**$67,742,500**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$483,750	$483,750	$645,000	$645,000	**$2,257,500**
		$15,000,000	$15,000,000	$20,000,000	$20,000,000	**$70,000,000**

Allegheny County

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	339	$14,516,250	$9,697,401	$14,516,250	$19,355,000	**$58,084,901**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$483,750	$323,163	$483,750	$645,000	**$1,935,663**
		$15,000,000	$10,020,564	$15,000,000	$20,000,000	**$60,020,564**

Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitiation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	339	$13,492,554	$9,677,500	$5,466,575	$19,355,000	**$47,991,629**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$449,636	$322,500	$182,172	$645,000	**$1,599,308**
		$13,942,190	$10,000,000	$5,648,747	$20,000,000	**$49,590,937**

Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	339	$9,677,500	$145,125	$6,580,700	$11,613,000	**$28,016,325**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$322,500	$4,354,875	$219,300	$387,000	**$5,283,675**
		$10,000,000	$4,500,000	$6,800,000	$12,000,000	**$33,300,000**

Allegheny County

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	5337	$8,000,000	$13,600,000	$12,499,257	$8,000,000	**$42,099,257**
State		$0	$0	$0	$0	**$0**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$2,000,000	$3,400,000	$3,124,814	$2,000,000	**$10,524,814**
		$10,000,000	$17,000,000	$15,624,071	$10,000,000	**$52,624,071**

Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	339	$967,750	$2,419,375	$1,935,500	$1,935,500	**$7,258,125**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$32,250	$80,625	$64,500	$64,500	**$241,875**
		$1,000,000	$2,500,000	$2,000,000	$2,000,000	**$7,500,000**

Allegheny County

MPMS Number: **106644** Title: **Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$10,750,000	$10,750,000	$10,750,000	$10,750,000	**$43,000,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$10,750,000	$10,750,000	$10,750,000	$10,750,000	**$43,000,000**

Allegheny County

MPMS Number: **114536** Title: **Fixed Guideway Tunnel Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	339	$9,677,500	$7,258,125	$8,709,750	$12,133,719	**$37,779,094**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$322,500	$241,875	$290,250	$404,353	**$1,258,978**
		$10,000,000	$7,500,000	$9,000,000	$12,538,072	**$39,038,072**

Allegheny County

MPMS Number: **118170** Title: **FTA Elderly and Handicapped Program**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal assistance to fund a portion of contracted paratransit services for seniors.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
Federal	5310	$600,000	$600,000	$600,000	$600,000	**$2,400,000**
State		$0	$0	$0	$0	**$0**
State	338	$521,739	$521,739	$521,739	$521,739	**$2,086,956**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$78,261	$78,261	$78,261	$78,261	**$313,044**
		$1,200,000	$1,200,000	$1,200,000	$1,200,000	**$4,800,000**

Allegheny County

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	339	$19,355,000	$19,355,000	$19,355,000	$19,355,000	**$77,420,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$645,000	$645,000	$645,000	$645,000	**$2,580,000**
		$20,000,000	$20,000,000	$20,000,000	$20,000,000	**$80,000,000**

Allegheny County

MPMS Number: **121274** Title: **Mon Valley TOD**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to construction, such as: feceral-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin, Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT), a priority of PRT's NexTransit Long Range Plan.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	339	$725,813	$0	$0	$0	**$725,813**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$24,187	$0	$0	$0	**$24,187**
		$750,000	$0	$0	$0	**$750,000**

Allegheny County

MPMS Number: **121275** Title: **All Stations Accessibility Program**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: PRT's ADA System Access Program will make four pre-1990 low-level LRT stations ADA compliant

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$28,400,000	$8,000,000	$0	**$36,400,000**
State	OTH-S	$0	$6,871,025	$1,935,500	$0	**$8,806,525**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$228,975	$64,500	$0	**$293,475**
		$0	$35,500,000	$10,000,000	$0	**$45,500,000**

Allegheny County

MPMS Number: **121276** Title: **Park and Ride Improvements**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Maintenance repairs and rehabilitiation to Port Authority's various park and ride lots.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	339	$7,742,000	$4,838,750	$6,290,375	$7,742,000	**$26,613,125**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$258,000	$161,250	$209,625	$258,000	**$886,875**
		$8,000,000	$5,000,000	$6,500,000	$8,000,000	**$27,500,000**

Allegheny County

MPMS Number: **121278** Title: **Station Area Planning (Four Stations)**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to construction, such as: feceral-aid systems revisions, planning

Project Description: Station area planning at four fixed-guideway stations including strategies for park and rides.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$1,451,625	$0	$0	**$1,451,625**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$48,375	$0	$0	**$48,375**
		$0	$1,500,000	$0	$0	**$1,500,000**

Allegheny County

MPMS Number: **121279** Title: **New Facilities Design**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to construction, such as: feceral-aid systems revisions, planning

Project Description: Design for any new or changed facilities that are recommended from PRT's Facilities Master Plan.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$2,419,375	$0	$0	**$2,419,375**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$80,625	$0	$0	**$80,625**
		$0	$2,500,000	$0	$0	**$2,500,000**

Allegheny County

MPMS Number: **121283** Title: **Transit Access Improvement Program (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: To provide adequate pedestrian infrastructure is needed to ensure that riders are able to safely and comfortably access the transit system. This project appears on the Title I TIP at MPMS# 117275

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	OTH-F	$0	$2,500,000	$0	$0	**$2,500,000**
State	OTH-S	$0	$604,844	$0	$0	**$604,844**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$20,156	$0	$0	**$20,156**
		$0	$3,125,000	$0	$0	**$3,125,000**

Allegheny County

MPMS Number: **121284** Title: **Wilkinsburg Transit Center (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: This transit center would be comprised of platforms, canopies, lighting, seats, maps and other wayfinding, real time passenger information display boards and security cameras. This project appears on the Title I TIP at MPMS# 117269

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
Federal	OTH-F	$0	$3,828,592	$0	$0	**$3,828,592**
State	339	$1,935,500	$926,280	$0	$0	**$2,861,780**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$64,500	$30,868	$0	$0	**$95,368**
		$2,000,000	$4,785,740	$0	$0	**$6,785,740**

Allegheny County

MPMS Number: **123742** Title: **Dormont Station Improvements**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description:

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	5307	$500,000	$0	$0	$0	**$500,000**
State	339	$120,970	$0	$0	$0	**$120,970**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$4,030	$0	$0	$0	**$4,030**
		$625,000	$0	$0	$0	**$625,000**

Allegheny County

MPMS Number: **123744** Title: **Federal MEGA Match**

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Match funding for the MEGA grant. Improvements include busway infrastructure and East Busway slope protection

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	339	$6,993,606	$6,993,606	$6,993,606	$0	**$20,980,818**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$233,060	$233,060	$233,060	$0	**$699,180**
		$7,226,666	$7,226,666	$7,226,666	$0	**$21,679,998**

Allegheny County

MPMS Number: **123746** Title: **Micro Transit Pilot Program**

Project Type: Capital

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: The service will provide first/last mile and intra-zone connections from the end of PRT routes: 1, 56, 61C, P7, and others

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$3,971,582	$0	$0	**$3,971,582**
State	OTH-S	$0	$3,480,837	$0	$0	**$3,480,837**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$115,998	$0	$0	**$115,998**
		$0	$7,568,417	$0	$0	**$7,568,417**

Allegheny County

MPMS Number: **123750** Title: **New Corridor Preliminary Design**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to construction, such as: feceral-aid systems revisions, planning

Project Description: Study pedestrian safety, transit amenities, infrastructure, transit priority, and and other topics related to future TOD planning.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$967,750	$1,935,500	$0	**$2,903,250**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$32,250	$64,500	$0	**$96,750**
		$0	$1,000,000	$2,000,000	$0	**$3,000,000**

Allegheny County

MPMS Number: **123751** Title: **New Facilities Design**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Design for any new or changed facilities recommended from PRT's Facilities Master Plan

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$0	$2,903,250	$0	**$2,903,250**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$96,750	$0	**$96,750**
		$0	$0	$3,000,000	$0	**$3,000,000**

Allegheny County

MPMS Number: **123775** Title: **Squirrel Hill BRT Branch**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: SIG Exempt Code: -- --

Project Description: Extension and expansion of the University Line BRT along Forbes Avenue through Oakland and Squirrel Hill

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal	OTH-F	$0	$7,418,343	$0	$9,000,000	**$16,418,343**
State	OTH-S	$0	$7,472,126	$0	$6,854,193	**$14,326,319**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$249,007	$0	$228,406	**$477,413**
		$0	$15,139,476	$0	$16,082,599	**$31,222,075**

	2027	2028	2029	2030	**Total**
Sponsor Totals:	$574,645,786	$627,729,544	$585,270,593	$583,125,600	**$2,370,771,523**

SPC Region County

MPMS Number: **71104** Title: **CCOC**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$919,425	$919,425	$0	$0	**$1,838,850**
State		$0	$0	$0	$0	**$0**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$919,425	$919,425	$0	$0	**$1,838,850**

SPC Region County

MPMS Number: **117531** Title: **CCOC - RideACTA Shuttle**

Project Type: Capital Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit service to employees in the Airport Corridor service area.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$108,048	$108,048	$0	$0	**$216,096**
State		$0	$0	$0	$0	**$0**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$108,048	$108,048	$0	$0	**$216,096**

	2027	2028	2029	2030	Total
Sponsor Totals:	$1,027,473	$1,027,473	$0	$0	**$2,054,946**

Washington County

MPMS Number: **102576** Title: **State Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$2,264,531	$2,332,467	$2,402,441	$2,474,515	**$9,473,954**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$2,264,531	$2,332,467	$2,402,441	$2,474,515	**$9,473,954**

Washington County

MPMS Number: **106645** Title: **Heavy Duty Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 2 x 30' buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$2,240,000	$560,000	$0	$0	**$2,800,000**
State	OTH-S	$541,940	$135,485	$0	$0	**$677,425**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$18,060	$4,515	$0	$0	**$22,575**
		$2,800,000	$700,000	$0	$0	**$3,500,000**

Washington County

MPMS Number: **106646** Title: **Small Transit Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase replacement buses for Shared Ride service

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	341	$1,020,000	$2,380,000	$0	$0	**$3,400,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$1,020,000	$2,380,000	$0	$0	**$3,400,000**

Washington County

MPMS Number: **106650** Title: **Office Equipment Hardware**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	OTH-S	$0	$0	$250,000	$0	**$250,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$0	$250,000	$0	**$250,000**

Washington County

MPMS Number: **114751** Title: **Support Vehicles**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two support trucks

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$128,000	$0	$0	**$128,000**
State	OTH-S	$0	$30,968	$0	$0	**$30,968**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$1,032	$0	$0	**$1,032**
		$0	$160,000	$0	$0	**$160,000**

Washington County

MPMS Number: **118156** Title: **Bus Shelters**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase five bus shelters

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$600,000	$0	$0	**$600,000**
State	OTH-S	$0	$145,162	$0	$0	**$145,162**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$4,838	$0	$0	**$4,838**
		$0	$750,000	$0	$0	**$750,000**

Washington County

MPMS Number: **118172** Title: **Surveillance/Security Systems**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$80,000	$0	$0	**$80,000**
State	OTH-S	$0	$19,355	$0	$0	**$19,355**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$645	$0	$0	**$645**
		$0	$100,000	$0	$0	**$100,000**

Washington County

MPMS Number: **118174** Title: **Multi-Modal Hub/Transfer Facility**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: P&E Feasibility and Design for a multimodal hub and transfer facility

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$392,000	$0	$0	$0	**$392,000**
State	OTH-S	$94,839	$0	$0	$0	**$94,839**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$3,161	$0	$0	$0	**$3,161**
		$490,000	$0	$0	$0	**$490,000**

Washington County

MPMS Number: **118175** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	**Total**
Federal		$0	$0	$0	$0	**$0**
State	338	$2,349,894	$2,420,390	$2,493,002	$2,567,792	**$9,831,078**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$2,349,894	$2,420,390	$2,493,002	$2,567,792	**$9,831,078**

	2027	2028	2029	2030	**Total**
Sponsor Totals:	$8,924,425	$8,842,857	$5,145,443	$5,042,307	**$27,955,032**

Westmoreland County

MPMS Number: **65572** Title: **Operating Assistance - Rural**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$640,000	$640,000	$640,000	$640,000	**$2,560,000**
State	338	$640,000	$640,000	$640,000	$640,000	**$2,560,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$1,280,000	$1,280,000	$1,280,000	$1,280,000	**$5,120,000**

Westmoreland County

MPMS Number: **102359** Title: **State Operating Asst**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$4,936,106	$4,936,106	$4,936,106	$4,936,106	**$19,744,424**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$4,936,106	$4,936,106	$4,936,106	$4,936,106	**$19,744,424**

Westmoreland County

MPMS Number: **114540** Title: **Shared Ride Vehicles**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace vehicles for SR service: 7 in 2025; 19 in 2027; 9 in 2028

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5310	$896,000	$896,000	$1,224,000	$1,440,000	**$4,456,000**
State	341	$224,000	$224,000	$306,000	$360,000	**$1,114,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$1,120,000	$1,120,000	$1,530,000	$1,800,000	**$5,570,000**

Westmoreland County

MPMS Number: **118177** Title: **Fixed-Route Bus Replacement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase replacements for six (6) 40' buses for fixed-route service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$9,800,000	$0	$0	$0	**$9,800,000**
State	339	$2,371,263	$0	$0	$0	**$2,371,263**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$78,737	$0	$0	$0	**$78,737**
		$12,250,000	$0	$0	$0	**$12,250,000**

Westmoreland County

MPMS Number: **118178** Title: **Operating Asst. - Shared Ride**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current shared-ride service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		$0	$0	$0	$0	**$0**
State	338	$1,657,000	$1,657,000	$1,657,000	$1,657,000	**$6,628,000**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$1,657,000	$1,657,000	$1,657,000	$1,657,000	**$6,628,000**

Westmoreland County

MPMS Number: **118179** Title: **Preventive Maintenance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	$500,000	$500,000	$0	$0	**$1,000,000**
State	338	$120,968	$120,968	$0	$0	**$241,936**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$4,032	$4,032	$0	$0	**$8,064**
		$625,000	$625,000	$0	$0	**$1,250,000**

Westmoreland County

MPMS Number: **121287** Title: **Ecolane Tablets**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire tablet computers for use in Shared Ride vehicles to manage the Eoclane dispatch system

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	$8,000	$0	$0	$0	**$8,000**
State	OTH-S	$1,700	$0	$0	$0	**$1,700**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$300	$0	$0	$0	**$300**
		$10,000	$0	$0	$0	**$10,000**

Westmoreland County

MPMS Number: **123761** Title: **Operating Assistance - Urban**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to asssist in the operation of Westmoreland County Fixed Route Services

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	$0	$0	$1,186,084	$1,186,084	**$2,372,168**
State	OTH-S	$0	$0	$296,530	$296,530	**$593,060**
Non-Federal		$0	$0	$0	$0	**$0**
Local	Local	$0	$0	$0	$0	**$0**
		$0	$0	$1,482,614	$1,482,614	**$2,965,228**

	2027	2028	2029	2030	Total
Sponsor Totals:	$21,878,106	$9,618,106	$10,885,720	$11,155,720	**$53,537,652**