



2025-2028 Transportation Improvement Program (TIP)

Southwestern Pennsylvania
Public Transit Projects - Title III

Last updated: Wednesday, May 21, 2025

MPMS	Title	Sponsor	Fed.	St.	FFY 2025 Costs					FFY 2026 Costs					FFY 2027 Costs					FFY 2028 Costs					TOTALS
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
106606	Operating Assistance	ACTA		338	0	668,000	0	102,300	770,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770,300
106606	Operating Assistance	ACTA		338	0	0	0	0	0	0	668,000	0	102,300	770,300	0	0	0	0	0	0	0	0	0	0	770,300
106606	Operating Assistance	ACTA		338	0	0	0	0	0	0	0	0	0	0	0	668,000	0	102,300	770,300	0	0	0	0	0	770,300
106606	Operating Assistance	ACTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	668,000	0	102,300	770,300	770,300
999999	Operating Expenses	ACTA	OTH-F		354,719	0	0	0	354,719	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354,719
114525	Small Transit Buses	ACTS	5310	341	603,600	150,900	0	0	754,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	754,500
114525	Small Transit Buses	ACTS	5310	341	0	0	0	0	0	560,000	140,000	0	0	700,000	0	0	0	0	0	0	0	0	0	0	700,000
114525	Small Transit Buses	ACTS	5310	341	0	0	0	0	0	0	0	0	0	0	300,000	75,000	0	0	375,000	0	0	0	0	0	375,000
114525	Small Transit Buses	ACTS	5310	341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000	75,000	0	0	375,000	375,000
118110	Operating Asst.	ACTS		338	0	420,000	0	0	420,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420,000
118110	Operating Asst.	ACTS		338	0	0	0	0	0	0	420,000	0	0	420,000	0	0	0	0	0	0	0	0	0	0	420,000
118110	Operating Asst.	ACTS		338	0	0	0	0	0	0	0	0	0	0	0	420,000	0	0	420,000	0	0	0	0	0	420,000
118110	Operating Asst.	ACTS		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420,000	0	0	420,000	420,000
121191	Mobile Lifts	ACTS		OTH-S	0	50,000	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
121192	Support Equipment	ACTS		OTH-S	0	0	0	0	0	0	30,000	0	0	30,000	0	0	0	0	0	0	0	0	0	0	30,000
121193	Facility Construction	ACTS	5310	OTH-S	0	0	0	0	0	0	0	0	0	0	12,000,000	3,000,000	0	0	15,000,000	0	0	0	0	0	15,000,000
121194	Office Equipment	ACTS		OTH-S	0	0	0	0	0	0	0	0	0	0	0	25,000	0	0	25,000	0	0	0	0	0	25,000
96684	Accessible Vans	BART		OTH-S	0	500,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000
96684	Accessible Vans	BART		OTH-S	0	0	0	0	0	0	500,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000
96684	Accessible Vans	BART		OTH-S	0	0	0	0	0	0	0	0	0	0	0	560,000	0	0	560,000	0	0	0	0	0	560,000
96684	Accessible Vans	BART		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560,000	0	0	560,000	560,000
121195	Operating Assistance	BART		338	0	657,000	0	0	657,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	657,000
121195	Operating Assistance	BART		338	0	0	0	0	0	0	457,000	0	0	457,000	0	0	0	0	0	0	0	0	0	0	457,000
121195	Operating Assistance	BART		338	0	0	0	0	0	0	0	0	0	0	0	457,000	0	0	457,000	0	0	0	0	0	457,000
121195	Operating Assistance	BART		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	457,000	0	0	457,000	457,000
65404	Purchase Paratransit Buses	BCTA		OTH-S	0	0	0	0	0	0	1,224,000	0	0	1,224,000	0	0	0	0	0	0	0	0	0	0	1,224,000
70708	Support Equipment	BCTA	5307	OTH-S	284,109	68,736	0	2,291	355,136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	355,136
83817	ADP Hardware and Software	BCTA	5307	OTH-S	0	0	0	0	0	120,000	29,033	0	967	150,000	0	0	0	0	0	0	0	0	0	0	150,000
94985	ETC Renovations	BCTA	5307	OTH-S	744,000	180,002	0	5,998	930,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	930,000
94985	ETC Renovations	BCTA	5307	OTH-S	0	0	0	0	0	1,060,800	256,647	0	8,553	1,326,000	0	0	0	0	0	0	0	0	0	0	1,326,000
94985	ETC Renovations	BCTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	680,000	164,518	0	5,482	850,000	0	0	0	0	0	850,000
94986	Operating Asst. - Rural	BCTA	5311		200,000	0	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
94986	Operating Asst. - Rural	BCTA	5311		0	0	0	0	0	225,000	0	0	0	225,000	0	0	0	0	0	0	0	0	0	0	225,000
94986	Operating Asst. - Rural	BCTA	5311		0	0	0	0	0	0	0	0	0	0	250,000	0	0	0	250,000	0	0	0	0	0	250,000
94986	Operating Asst. - Rural	BCTA	5311		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275,000	0	0	0	275,000	275,000
105099	Preventive Maintenance	BCTA	5307	OTH-S	1,920,000	464,520	0	15,480	2,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,400,000

Project Sponsor Key:

BCTA: Beaver County Transit Authority; BTA: Butler Transit Authority; ICTA: Indiana County Transit Authority (IndiGo); MDCO: Mid-County Transit Authority (Town Country Transit); MMVTA: Mid-Mon Valley Transit Authority; NCATA: New Castle Area Transit Authority; PAAC: Port Authority of Allegheny County; SPC: Southwestern Pennsylvania Commission; WASH: Washington County Transportation Authority (Freedom Transit); WCTA: Westmoreland County Transit Authority.

MPMS	Title	Sponsor	Fed.	St.	FFY 2025 Costs					FFY 2026 Costs					FFY 2027 Costs					FFY 2028 Costs					TOTALS
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
105099	Preventive Maintenance	BCTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	1,920,000	464,520	0	15,480	2,400,000	0	0	0	0	0	2,400,000
118113	Operating Asst. - Urban	BCTA		338	0	5,077,000	0	761,606	5,838,606	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,838,606
118113	Operating Asst. - Urban	BCTA		338	0	0	0	0	0	0	5,077,000	0	761,606	5,838,606	0	0	0	0	0	0	0	0	0	0	5,838,606
118113	Operating Asst. - Urban	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	5,077,000	0	761,606	5,838,606	0	0	0	0	0	5,838,606
118113	Operating Asst. - Urban	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,077,000	0	761,606	5,838,606	5,838,606
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	650,000	0	0	650,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	0	0	0	0	0	650,000	0	0	650,000	0	0	0	0	0	0	0	0	0	0	650,000
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	650,000	0	0	0	0	0	650,000
118124	Senior-Shared Ride Revenue - State	BCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	0	0	650,000	650,000
121196	Monaca Bus Stop Improvements	BCTA	5307	OTH-S	60,000	14,516	0	484	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000
122380	Collision Avoidance System	BCTA	5307	OTH-S	120,000	29,033	0	967	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
77852	Operating Assistance	BTA	5311	338	1,159,780	1,371,719	0	70,245	2,601,744	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,601,744
77852	Operating Assistance	BTA	5311	338	0	0	0	0	0	1,194,573	1,412,871	0	73,757	2,681,201	0	0	0	0	0	0	0	0	0	0	2,681,201
77852	Operating Assistance	BTA	5311	338	0	0	0	0	0	0	0	0	0	0	1,230,410	1,455,257	0	77,445	2,763,112	0	0	0	0	0	2,763,112
77852	Operating Assistance	BTA	5311	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,267,322	1,498,915	0	81,317	2,847,554	2,847,554
114529	Support Facilities	BTA	5307	339	651,140	157,535	0	5,260	813,935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	813,935
118125	Acquisition of Miscellaneous Assets	BTA		OTH-S	0	3,312	0	0	3,312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,312
118128	ADP Hardware	BTA		OTH-S	0	0	0	0	0	0	17,544	0	0	17,544	0	0	0	0	0	0	0	0	0	0	17,544
118129	Communication Systems	BTA		OTH-S	0	3,182	0	0	3,182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,182
118129	Communication Systems	BTA		OTH-S	0	0	0	0	0	0	874	0	0	874	0	0	0	0	0	0	0	0	0	0	874
118129	Communication Systems	BTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	40,700	0	0	40,700	0	0	0	0	0	40,700
118132	Security & Surveillance Equip.	BTA		OTH-S	0	15,556	0	0	15,556	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,556
118132	Security & Surveillance Equip.	BTA		OTH-S	0	0	0	0	0	0	42,651	0	0	42,651	0	0	0	0	0	0	0	0	0	0	42,651
118133	Shop Equipment	BTA		OTH-S	0	1,450	0	0	1,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,450
118133	Shop Equipment	BTA		OTH-S	0	0	0	0	0	0	3,456	0	0	3,456	0	0	0	0	0	0	0	0	0	0	3,456
121197	Revenue Rolling Stock	BTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	345,758	1,383,031	0	0	1,728,789	1,728,789
121198	Bus Maintenance Equipment	BTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	870	0	0	870	870
121199	Other Office Equipment	BTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,807	0	0	10,807	10,807
122287	CNG 30-Foot Buses	BTA	5311	339	2,079,974	503,230	0	16,796	2,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000
65222	Operating Assistance	FACT		338	0	1,808,000	0	0	1,808,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,808,000
65222	Operating Assistance	FACT		338	0	0	0	0	0	0	1,808,000	0	0	1,808,000	0	0	0	0	0	0	0	0	0	0	1,808,000
65222	Operating Assistance	FACT		338	0	0	0	0	0	0	0	0	0	0	0	1,808,000	0	0	1,808,000	0	0	0	0	0	1,808,000
65222	Operating Assistance	FACT		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,808,000	0	0	1,808,000	1,808,000
90041	Bus Procurement	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,950,000	0	0	1,950,000	1,950,000
114613	Communication Equipment	FACT		OTH-S	0	0	0	0	0	0	43,143	0	0	43,143	0	0	0	0	0	0	0	0	0	0	43,143
118135	Operating Assistance - Shared Ride	FACT		338	0	577,000	0	0	577,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	577,000
118135	Operating Assistance - Shared Ride	FACT		338	0	0	0	0	0	0	577,000	0	0	577,000	0	0	0	0	0	0	0	0	0	0	577,000
118135	Operating Assistance - Shared Ride	FACT		338	0	0	0	0	0	0	0	0	0	0	0	577,000	0	0	577,000	0	0	0	0	0	577,000
118135	Operating Assistance - Shared Ride	FACT		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	577,000	0	0	577,000	577,000
118137	Van Replacement	FACT		OTH-S	0	875,000	0	0	875,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875,000

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					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
118137	Van Replacement	FACT		OTH-S	0	0	0	0	0	0	250,000	0	0	250,000	0	0	0	0	0	0	0	0	0	0	250,000
118137	Van Replacement	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	280,000	0	0	0	0	0	0	0	0	280,000
118137	Van Replacement	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,000	0	0	280,000	280,000
121200	Shop Equipment	FACT		OTH-S	0	65,000	0	0	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000
121200	Shop Equipment	FACT		OTH-S	0	0	0	0	0	0	20,000	0	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000
121200	Shop Equipment	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0	0	0	0	20,000
121200	Shop Equipment	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	0	20,000	20,000
121218	Facility Assessment Study	FACT		OTH-S	0	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
121219	Service Equipment	FACT		OTH-S	0	7,000	0	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000
121219	Service Equipment	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0	0	0	0	0	0	7,000
121220	Facility Capital Improvements	FACT		OTH-S	0	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
121220	Facility Capital Improvements	FACT		OTH-S	0	0	0	0	0	0	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000
121220	Facility Capital Improvements	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	100,000
121220	Facility Capital Improvements	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000	100,000
121221	Service Vehicle	FACT		OTH-S	0	80,000	0	0	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000
121222	Upgrade Computers	FACT		OTH-S	0	0	0	0	0	0	25,000	0	0	25,000	0	0	0	0	0	0	0	0	0	0	25,000
121223	Shelter Upgrades	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	0	0	0	0	0	80,000
121223	Shelter Upgrades	FACT		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	0	0	70,000	70,000
118138	Bus Wash	GREENE		OTH-S	0	250,000	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250,000
118139	Operating Assistance	GREENE		338	0	379,000	0	0	379,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379,000
118139	Operating Assistance	GREENE		338	0	0	0	0	0	0	500,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000
118139	Operating Assistance	GREENE		338	0	0	0	0	0	0	0	0	0	0	0	379,000	0	0	0	0	0	0	0	0	379,000
118139	Operating Assistance	GREENE		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379,000	0	0	379,000	379,000
118140	Replacement Buses	GREENE		OTH-S	0	0	0	0	0	0	365,441	0	0	365,441	0	0	0	0	0	0	0	0	0	0	365,441
118140	Replacement Buses	GREENE		OTH-S	0	0	0	0	0	0	0	0	0	0	0	140,000	0	0	0	0	0	0	0	0	140,000
118140	Replacement Buses	GREENE		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0	0	140,000	140,000
121224	Facility Improvements	GREENE		OTH-S	0	65,000	0	0	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000
121225	Support Equipment	GREENE		OTH-S	0	7,000	0	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000
121225	Support Equipment	GREENE		OTH-S	0	0	0	0	0	0	7,000	0	0	7,000	0	0	0	0	0	0	0	0	0	0	7,000
121225	Support Equipment	GREENE		OTH-S	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0	0	0	0	0	0	7,000
121225	Support Equipment	GREENE		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	7,000	7,000
121258	Transit Service Plan	GREENE		OTH-S	0	0	0	0	0	0	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000
121259	Facility Assessment Study	GREENE		OTH-S	0	0	0	0	0	0	7,000	0	0	7,000	0	0	0	0	0	0	0	0	0	0	7,000
121260	Administrative Facility	GREENE		OTH-S	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
121261	Communications Equipment	GREENE		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	5,000	5,000
111095	Operating Assistance	HHF		338	0	1,366,366	0	204,955	1,571,321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,571,321
111095	Operating Assistance	HHF		338	0	0	0	0	0	0	1,366,366	0	204,955	1,571,321	0	0	0	0	0	0	0	0	0	0	1,571,321
111095	Operating Assistance	HHF		338	0	0	0	0	0	0	0	0	0	0	0	1,366,366	0	204,955	1,571,321	0	0	0	0	0	1,571,321
111095	Operating Assistance	HHF		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,366,366	0	204,955	1,571,321	1,571,321
65421	Operating Assistance - Rural	ICTA	5311	338	2,312,000	2,312,000	0	94,815	4,718,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,718,815

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					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
65421	Operating Assistance - Rural	ICTA	5311	338	0	0	0	0	0	2,312,000	2,312,000	0	99,556	4,723,556	0	0	0	0	0	0	0	0	0	0	4,723,556
65421	Operating Assistance - Rural	ICTA	5311	338	0	0	0	0	0	0	0	0	0	0	2,312,000	2,312,000	0	104,534	4,728,534	0	0	0	0	0	4,728,534
65421	Operating Assistance - Rural	ICTA	5311	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,312,000	2,312,000	0	109,760	4,733,760	4,733,760
114533	CTC Mini Vans	ICTA		OTH-S	0	750,000	0	0	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000
114533	CTC Mini Vans	ICTA		OTH-S	0	0	0	0	0	0	500,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	500,000
114533	CTC Mini Vans	ICTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	280,000	0	0	280,000	0	0	0	0	0	280,000
114533	CTC Mini Vans	ICTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	280,000	0	0	280,000	280,000
118143	Operating Asst. - Shared Ride	ICTA		338	0	417,000	0	0	417,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	417,000
118143	Operating Asst. - Shared Ride	ICTA		338	0	0	0	0	0	0	417,000	0	0	417,000	0	0	0	0	0	0	0	0	0	0	417,000
118143	Operating Asst. - Shared Ride	ICTA		338	0	0	0	0	0	0	0	0	0	0	0	417,000	0	0	417,000	0	0	0	0	0	417,000
118143	Operating Asst. - Shared Ride	ICTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	417,000	0	0	417,000	417,000
118144	CNG Bus Replacement	ICTA	5311	OTH-S	3,000,000	725,812	0	24,188	3,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750,000
118144	CNG Bus Replacement	ICTA		OTH-S	0	0	0	0	0	0	1,500,000	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
121262	Fare Collection Equipment	ICTA		OTH-S	0	70,000	0	0	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000
83884	Operating Assistance	MDCO	5311	338	755,000	755,000	0	59,754	1,569,754	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,569,754
83884	Operating Assistance	MDCO	5311	338	0	0	0	0	0	755,000	755,000	0	62,742	1,572,742	0	0	0	0	0	0	0	0	0	0	1,572,742
83884	Operating Assistance	MDCO	5311	338	0	0	0	0	0	0	0	0	0	0	755,000	755,000	0	65,879	1,575,879	0	0	0	0	0	1,575,879
83884	Operating Assistance	MDCO	5311	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	755,000	755,000	0	69,173	1,579,173	1,579,173
118148	Operating Asst. - Shared Ride	MDCO		338	0	315,000	0	0	315,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,000
118148	Operating Asst. - Shared Ride	MDCO		338	0	0	0	0	0	0	315,000	0	0	315,000	0	0	0	0	0	0	0	0	0	0	315,000
118148	Operating Asst. - Shared Ride	MDCO		338	0	0	0	0	0	0	0	0	0	0	0	315,000	0	0	315,000	0	0	0	0	0	315,000
118148	Operating Asst. - Shared Ride	MDCO		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	315,000	0	0	315,000	315,000
118160	Small Bus Replacement	MDCO	5311	OTH-S	275,000	68,750	0	0	343,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343,750
118160	Small Bus Replacement	MDCO		OTH-S	0	0	0	0	0	0	450,000	0	0	450,000	0	0	0	0	0	0	0	0	0	0	450,000
118160	Small Bus Replacement	MDCO		OTH-S	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000	0	0	0	0	0	300,000
121263	Terminal ADA Improvements Construction	MDCO		OTH-S	0	200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
121264	Bus Shelter Replacement	MDCO		OTH-S	0	60,000	0	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000
121265	Facility Study	MDCO		OTH-S	0	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
121266	Facility Construction	MDCO		OTH-S	0	0	0	0	0	0	0	0	0	0	0	12,000,000	0	0	12,000,000	0	0	0	0	0	12,000,000
65428	Operating Assistance - Urban	MMVTA	5307	338	700,000	3,936,000	0	0	4,636,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,636,000
65428	Operating Assistance - Urban	MMVTA		OTH-S	0	0	0	0	0	0	514,000	0	0	514,000	0	0	0	0	0	0	0	0	0	0	514,000
65428	Operating Assistance - Urban	MMVTA	5307	338	0	0	0	0	0	126,000	3,936,000	0	0	4,062,000	0	0	0	0	0	0	0	0	0	0	4,062,000
65428	Operating Assistance - Urban	MMVTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	459,000	0	0	459,000	0	0	0	0	0	459,000
65428	Operating Assistance - Urban	MMVTA	5307	338	0	0	0	0	0	0	0	0	0	0	181,000	3,936,000	0	0	4,117,000	0	0	0	0	0	4,117,000
65428	Operating Assistance - Urban	MMVTA		OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	459,000	0	0	459,000	459,000
65428	Operating Assistance - Urban	MMVTA	5307	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181,000	3,936,000	0	0	4,117,000	4,117,000
114618	Office Equipment	MMVTA		339	0	106,451	0	3,549	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000
118163	Multimodal Hub Prelim E&D	MMVTA	5307	339	104,000	25,161	0	839	130,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130,000
118166	Replacement Buses	MMVTA	5307	339	0	0	0	0	0	1,948,000	471,294	0	15,706	2,435,000	0	0	0	0	0	0	0	0	0	0	2,435,000
119316	CMAQ Buses	MMVTA	5307	339	0	0	0	0	0	2,500,000	604,844	0	20,156	3,125,000	0	0	0	0	0	0	0	0	0	0	3,125,000

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121267	Support Vehicles & Equipment	MMVTA	5307	OTH-S	124,000	30,000	0	1,000	155,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000
121268	Facility Equipment Replacement	MMVTA	5307	OTH-S	188,000	45,484	0	1,516	235,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235,000
121268	Facility Equipment Replacement	MMVTA		OTH-S	0	0	0	0	0	0	25,000	0	0	25,000	0	0	0	0	0	0	0	0	0	0	25,000
121268	Facility Equipment Replacement	MMVTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	69,000	16,693	0	557	86,250	0	0	0	0	0	86,250
121268	Facility Equipment Replacement	MMVTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69,000	16,693	0	557	86,250	86,250
121269	Speers Terminal Construction	MMVTA	5307	OTH-S	0	0	0	0	0	432,000	104,517	0	3,483	540,000	0	0	0	0	0	0	0	0	0	0	540,000
77860	Operating Assistance - Rural	NCATA		338	2,000,000	5,782,000	0	296,000	8,078,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,078,000
77860	Operating Assistance - Rural	NCATA		338	0	0	0	0	0	2,000,000	5,782,000	0	310,800	8,092,800	0	0	0	0	0	0	0	0	0	0	8,092,800
77860	Operating Assistance - Rural	NCATA		338	0	0	0	0	0	0	0	0	0	0	2,000,000	5,782,000	0	326,430	8,108,430	0	0	0	0	0	8,108,430
77860	Operating Assistance - Rural	NCATA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	5,782,000	0	342,657	8,124,657	8,124,657
118167	CNG Buses	NCATA	5311	OTH-S	2,680,000	670,000	0	0	3,350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,350,000
118167	CNG Buses	NCATA	5311	OTH-S	0	0	0	0	0	0	0	0	0	0	2,800,000	700,000	0	0	3,500,000	0	0	0	0	0	3,500,000
121270	Bus Stop Signs	NCATA		OTH-S	0	169,172	0	5,828	175,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175,000
121271	Parking Lot Paving	NCATA		OTH-S	0	0	0	0	0	0	628,355	0	21,645	650,000	0	0	0	0	0	0	0	0	0	0	650,000
121272	Office Flooring	NCATA		OTH-S	0	0	0	0	0	0	48,335	0	1,665	50,000	0	0	0	0	0	0	0	0	0	0	50,000
121273	Office Painting	NCATA		OTH-S	0	0	0	0	0	0	96,670	0	3,330	100,000	0	0	0	0	0	0	0	0	0	0	100,000
65465	Cap. Cost Cntrct - Access	PAAC	5307	339	14,381,538	3,479,433	0	115,951	17,976,922	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,976,922
65465	Cap. Cost Cntrct - Access	PAAC	5307	339	0	0	0	0	0	14,669,169	3,549,002	0	118,270	18,336,441	0	0	0	0	0	0	0	0	0	0	18,336,441
65465	Cap. Cost Cntrct - Access	PAAC	5307	339	0	0	0	0	0	0	0	0	0	0	14,962,552	3,620,002	0	120,636	18,703,190	0	0	0	0	0	18,703,190
65465	Cap. Cost Cntrct - Access	PAAC	5307	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,261,803	3,692,403	0	123,048	19,077,254	19,077,254
65535	Preventive Maint. Bus	PAAC	5337		16,000,000	0	0	4,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000
65535	Preventive Maint. Bus	PAAC	5337		0	0	0	0	0	11,594,781	0	0	2,898,695	14,493,476	0	0	0	0	0	0	0	0	0	0	14,493,476
65535	Preventive Maint. Bus	PAAC	5337		0	0	0	0	0	0	0	0	0	0	1,761,398	0	0	440,350	2,201,748	0	0	0	0	0	2,201,748
65535	Preventive Maint. Bus	PAAC	5337		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,962,147	0	0	3,740,537	18,702,684	18,702,684
65541	Support Vehicles	PAAC		339	0	2,903,250	0	96,750	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000
65541	Support Vehicles	PAAC		339	0	0	0	0	0	0	2,419,375	0	80,625	2,500,000	0	0	0	0	0	0	0	0	0	0	2,500,000
65541	Support Vehicles	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	2,419,375	0	80,625	2,500,000	0	0	0	0	0	2,500,000
65541	Support Vehicles	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,451,625	0	48,375	1,500,000	1,500,000
65550	Vehicle Overhaul Program	PAAC		339	0	6,774,250	0	225,750	7,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000
65550	Vehicle Overhaul Program	PAAC		339	0	0	0	0	0	0	6,774,250	0	225,750	7,000,000	0	0	0	0	0	0	0	0	0	0	7,000,000
65550	Vehicle Overhaul Program	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	6,774,250	0	225,750	7,000,000	0	0	0	0	0	7,000,000
65550	Vehicle Overhaul Program	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,774,250	0	225,750	7,000,000	7,000,000
71148	Bus Procurement	PAAC		339	0	6,387,150	0	212,850	6,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,600,000
71148	Bus Procurement	PAAC	5307	339	20,706,412	5,009,658	0	166,944	25,883,014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,883,014
71148	Bus Procurement	PAAC	5339	339	3,260,000	788,716	0	26,284	4,075,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,075,000
71148	Bus Procurement	PAAC		339	0	0	0	0	0	0	1,451,625	0	48,375	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
71148	Bus Procurement	PAAC	5307	339	0	0	0	0	0	28,418,781	6,875,569	0	229,125	35,523,475	0	0	0	0	0	0	0	0	0	0	35,523,475
71148	Bus Procurement	PAAC	5339	339	0	0	0	0	0	3,260,000	788,716	0	26,284	4,075,000	0	0	0	0	0	0	0	0	0	0	4,075,000
71148	Bus Procurement	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	5,806,500	0	193,500	6,000,000	0	0	0	0	0	6,000,000
71148	Bus Procurement	PAAC	5307	339	0	0	0	0	0	0	0	0	0	0	28,125,398	6,804,589	0	226,760	35,156,747	0	0	0	0	0	35,156,747

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71148	Bus Procurement	PAAC	5337	339	0	0	0	0	0	0	0	0	0	0	33,114,602	8,011,664	0	266,986	41,393,252	0	0	0	0	0	41,393,252
71148	Bus Procurement	PAAC	5339	339	0	0	0	0	0	0	0	0	0	0	3,260,000	788,716	0	26,284	4,075,000	0	0	0	0	0	4,075,000
71148	Bus Procurement	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,774,250	0	225,750	7,000,000	7,000,000
71148	Bus Procurement	PAAC	5307	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,826,147	6,732,188	0	224,347	34,782,682	34,782,682
71148	Bus Procurement	PAAC	5337	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,913,853	946,908	0	31,555	4,892,316	4,892,316
71148	Bus Procurement	PAAC	5339	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,260,000	788,716	0	26,284	4,075,000	4,075,000
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	17,981,345	0	619,405	18,600,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,600,750
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	0	0	0	0	0	17,977,720	0	619,280	18,597,000	0	0	0	0	0	0	0	0	0	0	18,597,000
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	0	0	0	0	0	0	0	0	0	0	17,977,720	0	619,280	18,597,000	0	0	0	0	0	18,597,000
77757	PAAC Cap. Bond Debt Service	PAAC		164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,979,412	0	619,338	18,598,750	18,598,750
84311	Operating Assistance	PAAC		338	0	279,600,391	0	41,822,668	321,423,059	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	321,423,059
84311	Operating Assistance	PAAC		338	0	0	0	0	0	0	279,600,391	0	41,822,668	321,423,059	0	0	0	0	0	0	0	0	0	0	321,423,059
84311	Operating Assistance	PAAC		338	0	0	0	0	0	0	0	0	0	0	0	279,600,391	0	41,822,668	321,423,059	0	0	0	0	0	321,423,059
84311	Operating Assistance	PAAC		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	244,067,391	0	36,492,718	280,560,109	280,560,109
90171	Transit Security Grant	PAAC	OTH-F		300,000	0	0	0	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000
90171	Transit Security Grant	PAAC	OTH-F		0	0	0	0	0	300,000	0	0	0	0	300,000	0	0	0	0	0	0	0	0	0	300,000
90171	Transit Security Grant	PAAC	OTH-F		0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	0	300,000	0	0	0	0	300,000
90171	Transit Security Grant	PAAC	OTH-F		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	300,000
90349	Fixed Guideway Improvements	PAAC		339	0	20,806,625	0	693,375	21,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,500,000
90349	Fixed Guideway Improvements	PAAC		339	0	0	0	0	0	0	19,419,374	0	647,145	20,066,519	0	0	0	0	0	0	0	0	0	0	20,066,519
90349	Fixed Guideway Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	19,355,000	0	645,000	20,000,000	0	0	0	0	0	20,000,000
90349	Fixed Guideway Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,516,250	0	483,750	15,000,000	15,000,000
95003	Fixed Facility Imp.	PAAC		339	0	19,355,000	0	645,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000
95003	Fixed Facility Imp.	PAAC		339	0	0	0	0	0	0	16,064,650	0	535,350	16,600,000	0	0	0	0	0	0	0	0	0	0	16,600,000
95003	Fixed Facility Imp.	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	15,967,875	0	532,125	16,500,000	0	0	0	0	0	16,500,000
95003	Fixed Facility Imp.	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000,125	0	499,875	15,500,000	15,500,000
95004	Fixed Guideway Bridge	PAAC		339	0	14,903,350	0	496,650	15,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,400,000
95004	Fixed Guideway Bridge	PAAC		339	0	0	0	0	0	0	11,032,350	0	367,650	11,400,000	0	0	0	0	0	0	0	0	0	0	11,400,000
95004	Fixed Guideway Bridge	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	12,000,100	0	399,900	12,400,000	0	0	0	0	0	12,400,000
95004	Fixed Guideway Bridge	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,612,975	0	287,025	8,900,000	8,900,000
95005	IT/ITS Hardware/Software	PAAC		339	0	3,871,000	0	129,000	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000
95005	IT/ITS Hardware/Software	PAAC		339	0	0	0	0	0	0	4,354,875	0	145,125	4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000
95005	IT/ITS Hardware/Software	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	6,580,700	0	219,300	6,800,000	0	0	0	0	0	6,800,000
95005	IT/ITS Hardware/Software	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,709,750	0	290,250	9,000,000	9,000,000
95006	Preventive Maint. - Rail	PAAC	5337		8,476,000	0	0	2,119,000	10,595,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,595,000
95006	Preventive Maint. - Rail	PAAC	5337		0	0	0	0	0	23,281,219	0	0	5,820,305	29,101,524	0	0	0	0	0	0	0	0	0	0	29,101,524
95006	Preventive Maint. - Rail	PAAC	5337		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,000,000	0	0	4,000,000	20,000,000	20,000,000
95007	Shop Equipment	PAAC		339	0	2,300,752	0	76,672	2,377,424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,377,424
95007	Shop Equipment	PAAC		339	0	0	0	0	0	0	5,806,500	0	193,500	6,000,000	0	0	0	0	0	0	0	0	0	0	6,000,000
95007	Shop Equipment	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	5,419,400	0	180,600	5,600,000	0	0	0	0	0	5,600,000

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MPMS	Title	Sponsor	Fed.	St.	FFY 2025 Costs					FFY 2026 Costs					FFY 2027 Costs					FFY 2028 Costs					TOTALS
					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
95007	Shop Equipment	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,871,000	0	129,000	4,000,000	4,000,000
106644	Shared Ride	PAAC		338	0	12,500,000	0	0	12,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,500,000
106644	Shared Ride	PAAC		338	0	0	0	0	0	0	12,500,000	0	0	12,500,000	0	0	0	0	0	0	0	0	0	0	12,500,000
106644	Shared Ride	PAAC		338	0	0	0	0	0	0	0	0	0	0	0	12,500,000	0	0	12,500,000	0	0	0	0	0	12,500,000
106644	Shared Ride	PAAC		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,500,000	0	0	12,500,000	12,500,000
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	7,742,000	0	258,000	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	0	0	0	0	0	8,709,750	0	290,250	9,000,000	0	0	0	0	0	0	0	0	0	0	9,000,000
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	4,930,359	0	164,303	5,094,662	0	0	0	0	0	5,094,662
114536	Fixed Guideway Tunnel Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,225,875	0	274,125	8,500,000	8,500,000
118171	Light Rail Vehicle Procurement	PAAC		339	0	6,774,250	0	225,750	7,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000
118171	Light Rail Vehicle Procurement	PAAC	5310	338	900,000	782,609	0	117,391	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000
118171	Light Rail Vehicle Procurement	PAAC		339	0	0	0	0	0	0	7,258,125	0	241,875	7,500,000	0	0	0	0	0	0	0	0	0	0	7,500,000
118171	Light Rail Vehicle Procurement	PAAC	5310	338	0	0	0	0	0	900,000	782,609	0	117,391	1,800,000	0	0	0	0	0	0	0	0	0	0	1,800,000
118171	Light Rail Vehicle Procurement	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	11,613,000	0	387,000	12,000,000	0	0	0	0	0	12,000,000
118171	Light Rail Vehicle Procurement	PAAC	5310	338	0	0	0	0	0	0	0	0	0	0	900,000	782,609	0	117,391	1,800,000	0	0	0	0	0	1,800,000
118171	Light Rail Vehicle Procurement	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,252,273	0	1,074,798	33,327,071	33,327,071
118171	Light Rail Vehicle Procurement	PAAC	5310	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900,000	782,609	0	117,391	1,800,000	1,800,000
119329	Homestead 8th Ave Transit-Ped Impr.	PAAC	5307	CB	420,000	174,195	0	5,805	600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000
120755	AFCS - Refresh	PAAC	5307	339	8,000,000	1,935,500	0	64,500	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000
121274	Mon Valley TOD	PAAC		339	0	725,813	0	24,188	750,001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750,001
121275	All Stations Accessibility Program	PAAC	5307	339	0	0	0	0	0	28,400,000	6,871,025	0	228,975	35,500,000	0	0	0	0	0	0	0	0	0	0	35,500,000
121276	Park and Ride Improvements	PAAC		339	0	7,742,000	0	258,000	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000
121276	Park and Ride Improvements	PAAC		339	0	0	0	0	0	0	7,742,000	0	258,000	8,000,000	0	0	0	0	0	0	0	0	0	0	8,000,000
121276	Park and Ride Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	7,742,000	0	258,000	8,000,000	0	0	0	0	0	8,000,000
121276	Park and Ride Improvements	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,742,000	0	258,000	8,000,000	8,000,000
121277	McKnight Road Corridor Plan	PAAC		339	0	0	0	0	0	0	1,935,500	0	64,500	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
121278	Station Area Planning (Four Stations)	PAAC		339	0	0	0	0	0	0	2,709,700	0	90,300	2,800,000	0	0	0	0	0	0	0	0	0	0	2,800,000
121279	New Facilities Design	PAAC		339	0	1,935,500	0	64,500	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
121279	New Facilities Design	PAAC		339	0	0	0	0	0	0	4,838,750	0	161,250	5,000,000	0	0	0	0	0	0	0	0	0	0	5,000,000
121279	New Facilities Design	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	2,903,250	0	96,750	3,000,000	0	0	0	0	0	3,000,000
121280	Ohio River Light Rail Extension Corridor Plan (Corridor B)	PAAC		339	0	0	0	0	0	0	0	0	0	0	0	1,935,500	0	64,500	2,000,000	0	0	0	0	0	2,000,000
121281	Carnegie PNR Expansion (CMAQ)	PAAC	5307	339	5,060,000	1,224,204	0	40,796	6,325,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,325,000
121282	Panhandle Bridge Rehab	PAAC	5337	339	10,400,000	2,516,150	0	83,850	13,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000,000
121283	Transit Access Improvement Program (CMAQ)	PAAC	5307	339	0	0	0	0	0	2,500,000	604,844	0	20,156	3,125,000	0	0	0	0	0	0	0	0	0	0	3,125,000
121284	Wilkinsburg Transit Center (CMAQ)	PAAC			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121284	Wilkinsburg Transit Center (CMAQ)	PAAC	5307	339	0	0	0	0	0	1,780,403	430,747	0	14,354	2,225,504	0	0	0	0	0	0	0	0	0	0	2,225,504
71104	CCOC	SPC	5307		919,425	0	0	0	919,425	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	919,425

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					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total		
71104	CCOC	SPC	5307		0	0	0	0	0	919,425	0	0	0	0	919,425	0	0	0	0	0	0	0	0	0	0	919,425
71104	CCOC	SPC	5307		0	0	0	0	0	0	0	0	0	0	919,425	0	0	0	0	919,425	0	0	0	0	0	919,425
71104	CCOC	SPC	5307		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	919,425	0	0	0	919,425	919,425
117531	CCOC - RideACTA Shuttle	SPC	5307		108,048	0	0	0	108,048	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,048
117531	CCOC - RideACTA Shuttle	SPC	5307		0	0	0	0	0	108,048	0	0	0	0	108,048	0	0	0	0	0	0	0	0	0	0	108,048
117531	CCOC - RideACTA Shuttle	SPC	5307		0	0	0	0	0	0	0	0	0	0	108,048	0	0	0	0	108,048	0	0	0	0	0	108,048
117531	CCOC - RideACTA Shuttle	SPC	5307		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108,048	0	0	0	108,048	108,048	
118151	Automated Passenger Counters	SPC	CRRSAA		50,000	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
118153	Marketing Services	SPC	CRRSAA		150,000	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000
118153	Marketing Services	SPC	CRRSAA		0	0	0	0	0	150,000	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	150,000
119317	Travel Demand Management	SPC	5307		630,727	0	0	157,681	788,408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	788,408
121285	RideACTA Fareboxes	SPC	5307		65,600	0	0	16,400	82,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82,000
122570	Travel Demand Management	SPC	CMAQ		600,000	0	0	150,000	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000
102353	Maint. Facility Construction	WASH	5307	OTH-S	20,000,000	4,838,750	0	161,250	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000,000
102353	Maint. Facility Construction	WASH	5339	OTH-S	23,000,000	5,564,562	0	185,438	28,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,750,000
102576	Operating Asst State	WASH		338	0	2,005,000	0	0	2,005,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,005,000
102576	Operating Asst State	WASH		338	0	0	0	0	0	0	2,005,000	0	0	2,005,000	0	0	0	0	0	0	0	0	0	0	0	2,005,000
102576	Operating Asst State	WASH		338	0	0	0	0	0	0	0	0	0	0	0	2,005,000	0	0	0	0	0	0	0	0	0	2,005,000
102576	Operating Asst State	WASH		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,005,000	0	0	2,005,000	2,005,000	
106645	Heavy Duty Bus Replacement	WASH	5307	OTH-S	1,200,000	290,325	0	9,675	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
106646	Small Transit Buses	WASH	5310	OTH-S	832,000	1,208,000	0	0	2,040,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,040,000
106646	Small Transit Buses	WASH		OTH-S	0	0	0	0	0	0	1,300,000	0	0	1,300,000	0	0	0	0	0	0	0	0	0	0	0	1,300,000
106650	Office Equipment Hardware	WASH		OTH-S	0	0	0	0	0	0	19,354	0	0	19,354	0	0	0	0	0	0	0	0	0	0	0	19,354
114751	Support Vehicles	WASH	5307	OTH-S	128,000	30,968	0	1,032	160,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000
118156	Bus Shelters	WASH	5307	OTH-S	350,000	84,678	0	2,822	437,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	437,500
118156	Bus Shelters	WASH	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	80,000	19,355	0	645	100,000	0	0	0	0	0	0	100,000
118172	Surveillance/Security Systems	WASH	5307	OTH-S	16,000	3,871	0	129	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
118175	Operating Asst. - Shared Ride	WASH		338	0	2,215,000	0	0	2,215,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,215,000
118175	Operating Asst. - Shared Ride	WASH		338	0	0	0	0	0	0	2,215,000	0	0	2,215,000	0	0	0	0	0	0	0	0	0	0	0	2,215,000
118175	Operating Asst. - Shared Ride	WASH		338	0	0	0	0	0	0	0	0	0	0	0	2,215,000	0	0	0	0	0	0	0	0	0	2,215,000
118175	Operating Asst. - Shared Ride	WASH		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,215,000	0	0	2,215,000	2,215,000	
65572	Operating Assistance - Rural	WCTA	5311	338	640,000	640,000	0	0	1,280,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,280,000
65572	Operating Assistance - Rural	WCTA	5311	338	0	0	0	0	0	640,000	640,000	0	0	1,280,000	0	0	0	0	0	0	0	0	0	0	0	1,280,000
65572	Operating Assistance - Rural	WCTA	5311	338	0	0	0	0	0	0	0	0	0	0	640,000	640,000	0	0	1,280,000	0	0	0	0	0	0	1,280,000
65572	Operating Assistance - Rural	WCTA	5311	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	640,000	640,000	0	0	1,280,000	1,280,000	
102359	State Operating Asst	WCTA		338	0	5,250,000	0	0	5,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,250,000
102359	State Operating Asst	WCTA		338	0	0	0	0	0	0	5,250,000	0	0	5,250,000	0	0	0	0	0	0	0	0	0	0	0	5,250,000
102359	State Operating Asst	WCTA		338	0	0	0	0	0	0	0	0	0	0	0	5,250,000	0	0	0	0	0	0	0	0	0	5,250,000
102359	State Operating Asst	WCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,250,000	0	0	5,250,000	5,250,000	
114540	Shared Ride Vehicles	WCTA	5310	341	838,339	209,585	0	0	1,047,924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,047,924

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					Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	Federal	State	Non-Federal	Local	Total	
114540	Shared Ride Vehicles	WCTA	5310	341	0	0	0	0	0	0	0	0	0	0	3,128,000	532,000	0	0	3,660,000	0	0	0	0	0	3,660,000
114540	Shared Ride Vehicles	WCTA	5310	341	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,008,000	252,000	0	0	1,260,000	1,260,000
118177	Fixed-Route Bus Replacement	WCTA	5307	339	9,800,000	2,371,263	0	78,737	12,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,250,000
118178	Operating Asst. - Shared Ride	WCTA		338	0	1,657,000	0	0	1,657,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,657,000
118178	Operating Asst. - Shared Ride	WCTA		338	0	0	0	0	0	0	1,657,000	0	0	1,657,000	0	0	0	0	0	0	0	0	0	0	1,657,000
118178	Operating Asst. - Shared Ride	WCTA		338	0	0	0	0	0	0	0	0	0	0	0	1,657,000	0	0	1,657,000	0	0	0	0	0	1,657,000
118178	Operating Asst. - Shared Ride	WCTA		338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,657,000	0	0	1,657,000	1,657,000
118179	Preventive Maintenance	WCTA	5307	338	0	0	0	0	0	0	0	0	0	0	500,000	12,968	0	4,032	517,000	0	0	0	0	0	517,000
118179	Preventive Maintenance	WCTA	5307	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500,000	120,968	0	4,032	625,000	625,000
120837	Facility Security Project	WCTA	5307	OTH-S	120,000	29,032		968		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120838	Driver Safety Project	WCTA	5307	339	240,000	58,065	0	1,935	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000
121286	Shared Ride Facility Study	WCTA		OTH-S	0	0	0	0	0	0	100,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000
121287	Ecolane Tablets	WCTA	5311	OTH-S	0	0	0	0	0	0	0	0	0	0	8,000	1,700	0	300	10,000	0	0	0	0	0	10,000
121288	Surveillance Cameras at Transit Center	WCTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	28,257	6,005	0	1,059	35,321	0	0	0	0	0	35,321
121289	Phone System	WCTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	32,749	6,959	0	1,228	40,936	0	0	0	0	0	40,936
121290	Fare Collection System	WCTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	220,482	46,853	0	8,268	275,603	0	0	0	0	0	275,603
121291	Resurface Carpenter Lane PnR	WCTA	5307	OTH-S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,965,320	704,263	0	37,067	3,706,650	3,706,650
122571	Fixed-Route Bus Wash Replacement	WCTA	5307	OTH-S	1,440,000	348,300	0	11,700	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000
					169,347,411	488,320,427	0	55,040,717	712,708,555	130,155,199	478,241,842	0	56,956,419	665,353,460	112,586,321	492,019,894	0	48,767,908	653,374,123	96,069,823	446,039,913	0	50,885,340	592,995,076	2,624,431,214

Project Sponsor Key:

BCTA: Beaver County Transit Authority; BTA: Butler Transit Authority; ICTA: Indiana County Transit Authority (IndiGo); MDCO: Mid-County Transit Authority (Town Country Transit); MMVTA: Mid-Mon Valley Transit Authority; NCATA: New Castle Area Transit Authority; PAAC: Port Authority of Allegheny County; SPC: Southwestern Pennsylvania Commission; WASH: Washington County Transportation Authority (Freedom Transit); WCTA: Westmoreland County Transit Authority.