

Southwestern Pennsylvania Commission 2025-2028 Transportation Improvement Program (TIP)

Airport Corridor Transportation Association Transit Projects

Allegheny County

106606 Title: **Operating Assistance** MPMS Number:

Project Type: Operating Assistance

Air Quality Status: Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the RideACTA shuttle service.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$668,000	\$668,000	\$668,000	\$668,000	\$2,672,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$102,300	\$102,300	\$102,300	\$102,300	\$409,200
		\$770,300	\$770,300	\$770,300	\$770,300	\$3,081,200

Allegheny County

999999 Title: **Operating Expenses** MPMS Number:

Project Type: Operating Assistance

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: ARPA funding transferred to ACTA as a subrecipient of SPC. This project does not appear

on the STIP and is included on this TIP for reference only

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	OTH-F	\$354,719	\$0	\$0	\$0	\$354,719
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$354,719	\$0	\$0	\$0	\$354,719
		2025	2026	2027	2028	Total
Sponsor Totals:		\$1,125,019	\$770,300	\$770,300	\$770,300	\$3,435,919

Page 1 of 74 Last Updated: 5/21/2025

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: 114525 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replacement of small transit buses for shared-ride service. 2025: 7 buses; 2026: 3 buses;

2027: 5 buses; 2028: 5 buses.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5310	\$603,600	\$560,000	\$300,000	\$300,000	\$1,763,600
State	341	\$150,900	\$140,000	\$75,000	\$75,000	\$440,900
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$754,500	\$700,000	\$375,000	\$375,000	\$2,204,500

Lawrence County

MPMS Number: 118110 Title: Operating Asst.

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Lottery and PwD Trip Reimbursements

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$420,000	\$420,000	\$420,000	\$420,000	\$1,680,000

Last Updated: 5/21/2025 Page 2 of 74

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **121191** Title: **Mobile Lifts**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Mobile lifts for bus maintenance.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
State	OTH-S	\$50,000	\$0	\$0	\$0	\$50,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

Lawrence County

MPMS Number: 121192 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT	FUNDING	2025	2026	2027	2028	Total
State	OTH-S	\$0	\$30,000	\$0	\$0	\$30,000
Non-Federa	ıl	\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$30,000	\$0	\$0	\$30,000

Last Updated: 5/21/2025 Page 3 of 74

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: | 121193 | Title: | Facility Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities

categorically excluded in 23 CFR part 771

Project Description: Construction of bus maintenance and storage facility, including bus wash, administrative

offices, and associated equipment.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5310	\$0	\$0	\$12,000,000	\$0	\$12,000,000
State	OTH-S	\$0	\$0	\$3,000,000	\$0	\$3,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$15,000,000	\$0	\$15,000,000

Lawrence County

MPMS Number: 121194 Title: Office Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Desks, tables, chairs, and other office equipment for the new administrative offices.

Other Locations:

PROJECT F	FUNDING	 2025	2026	2027	2028	Total
State	OTH-S	\$0	\$0	\$25,000	\$0	\$25,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$25,000	\$0	\$25,000

2025 2026 2027 2028 **Total**Sponsor Totals: \$1,224,500 \$1,150,000 \$15,820,000 \$795,000 **\$18,989,500**

Last Updated: 5/21/2025 Page 4 of 74

Butler Area Rural Transit Transit Projects

Butler County

MPMS Number: 96684 Title: Accessible Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 4 vehicles/year for SR service

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$500,000	\$500,000	\$560,000	\$560,000	\$2,120,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$500,000	\$560,000	\$560,000	\$2,120,000

Butler County

MPMS Number: 121195 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of shared-ride service in Butler County.

Other Locations:

PI	PROJECT FUNDING		2025	2026	2027	2028	Total
Fe	ederal		\$0	\$0	\$0	\$0	\$0
St	tate	338	\$657,000	\$457,000	\$457,000	\$457,000	\$2,028,000
No	on-Federal		\$0	\$0	\$0	\$0	\$0
Lo	ocal	Local	\$0	\$0	\$0	\$0	\$0
			\$657,000	\$457,000	\$457,000	\$457,000	\$2,028,000
			0005	2000	0007	0000	
	Sp	onsor Totals:	2025 \$1,157,000	2026 \$957,000	2027 \$1,017,000	2028 \$1,017,000	Total \$4,148,000

Last Updated: 5/21/2025 Page 5 of 74

Beaver County

MPMS Number: 65404 Title: Purchase Paratransit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 6 buses for Shared Ride service

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$1,224,000	\$0	\$0	\$1,224,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$0	\$1,224,000	\$0	\$0	\$1,224,000

Beaver County

MPMS Number: 70708 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: 2 staff vehicles and 1 pickup truck; side chairs for board room; chairs for driver break

room.

Other Locations:

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$284,109	\$0	\$0	\$0	\$284,109
State	OTH-S	\$68,736	\$0	\$0	\$0	\$68,736
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,291	\$0	\$0	\$0	\$2,291
		\$355,136	\$0	\$0	\$0	\$355,136

Last Updated: 5/21/2025 Page 6 of 74

Beaver County

MPMS Number: 83817 Title: ADP Hardware and Software

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Integrate Masabi ticket/ridership into Avail ETMS.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$120,000	\$0	\$0	\$120,000
State	OTH-S	\$0	\$29,033	\$0	\$0	\$29,033
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$967	\$0	\$0	\$967
		\$0	\$150,000	\$0	\$0	\$150,000

Beaver County

MPMS Number: 94985 Title: ETC Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Engineering and construction at Expressway Transit Center, including parking lot lighting,

fire alarm, bus wash, generator, roof replacement, windows, and blacktop.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5307	\$744,000	\$1,060,800	\$680,000	\$0	\$2,484,800
State	OTH-S	\$180,002	\$256,647	\$164,518	\$0	\$601,167
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$5,998	\$8,553	\$5,482	\$0	\$20,033
	•	\$930,000	\$1,326,000	\$850,000	\$0	\$3,106,000

Last Updated: 5/21/2025 Page 7 of 74

Beaver County

MPMS Number: 94986 Title: Operating Asst. - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the

service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5311	\$200,000	\$225,000	\$250,000	\$275,000	\$950,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$200,000	\$225,000	\$250,000	\$275,000	\$950,000

Beaver County

MPMS Number: 105099 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal	5307	\$1,920,000	\$0	\$1,920,000	\$0	\$3,840,000
State	OTH-S	\$464,520	\$0	\$464,520	\$0	\$929,040
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$15,480	\$0	\$15,480	\$0	\$30,960
		\$2,400,000	\$0	\$2,400,000	\$0	\$4,800,000

Last Updated: 5/21/2025 Page 8 of 74

Beaver County

MPMS Number: 118113 Title: Operating Asst. - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$5,077,000	\$5,077,000	\$5,077,000	\$5,077,000	\$20,308,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$761,606	\$761,606	\$761,606	\$761,606	\$3,046,424
	_	\$5,838,606	\$5,838,606	\$5,838,606	\$5,838,606	\$23,354,424

Beaver County

MPMS Number: | 118124 | Title: | Senior-Shared Ride Revenue - State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000

Last Updated: 5/21/2025 Page 9 of 74

Beaver County

MPMS Number: | 121196 | Title: | Monaca Bus Stop Improvements

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: E&D and construction of bus stops at two sites in Monaca: HVHS and Texas Road House.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$60,000	\$0	\$0	\$0	\$60,000
State	OTH-S	\$14,516	\$0	\$0	\$0	\$14,516
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$484	\$0	\$0	\$0	\$484
		\$75,000	\$0	\$0	\$0	\$75,000

Beaver County

MPMS Number: 122380 Title: Collision Avoidance System

Project Type: Capital Bus Other Capital Items

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase and install collision avoidance system for the BCTA fixed route bus fleet

Other Locations:

2025	2026	2027	2028	Total
\$120,000	\$0	\$0	\$0	\$120,000
\$29,033	\$0	\$0	\$0	\$29,033
\$0	\$0	\$0	\$0	\$0
\$967	\$0	\$0	\$0	\$967
\$150,000	\$0	\$0	\$0	\$150,000
	\$120,000 \$29,033 \$0 \$967	\$120,000 \$0 \$29,033 \$0 \$0 \$0 \$967 \$0	\$120,000 \$0 \$0 \$29,033 \$0 \$0 \$0 \$0 \$0 \$967 \$0 \$0	\$120,000 \$0 \$0 \$0 \$29,033 \$0 \$0 \$0 \$0 \$0 \$0 \$967 \$0 \$0 \$0

2025 2026 2027 2028 **Total**Sponsor Totals: \$10,598,742 \$9,413,606 \$9,988,606 \$6,763,606 \$36,764,560

Last Updated: 5/21/2025 Page 10 of 74

Butler County

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5311	\$1,159,780	\$1,194,573	\$1,230,410	\$1,267,322	\$4,852,085
State	338	\$1,371,719	\$1,412,871	\$1,455,257	\$1,498,915	\$5,738,762
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$70,245	\$73,757	\$77,445	\$81,317	\$302,764
	_	\$2,601,744	\$2,681,201	\$2,763,112	\$2,847,554	\$10,893,611

Butler County

MPMS Number: 114529 Title: Support Facilities

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: scissors lifts, forklift truck, floor sweeper, snowblower, weed trimmer, hotsy, lifting

system, welders

Other Locations:

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$651,140	\$0	\$0	\$0	\$651,140
State	339	\$157,535	\$0	\$0	\$0	\$157,535
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$5,260	\$0	\$0	\$0	\$5,260
		\$813,935	\$0	\$0	\$0	\$813,935

Last Updated: 5/21/2025 Page 11 of 74

Butler County

MPMS Number: | 118125 | Title: | Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Office Chair for mechanic, shelving bins and 4 storage racks

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$3,312	\$0	\$0	\$0	\$3,312
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,312	\$0	\$0	\$0	\$3,312

Butler County

MPMS Number: 118128 Title: ADP Hardware

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Radio for subcontractor and LCD Sign for terminal

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$17,544	\$0	\$0	\$17,544
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$17,544	\$0	\$0	\$17,544

Last Updated: 5/21/2025 Page 12 of 74

Butler County

MPMS Number: 118129 Title: Communication Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: 2025/26: Laptops and camera monitoring equipment. 2027: New server, Barracuda

backup and 3 new computers for office

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$3,182	\$874	\$40,700	\$0	\$44,756
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,182	\$874	\$40,700	\$0	\$44,756

Butler County

MPMS Number: 118132 Title: Security & Surveillance Equip.

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and

communications systems

Project Description: Bus cameras and cameras for the Rt 528 park-and-ride lot.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$15,556	\$42,651	\$0	\$0	\$58,207
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$15,556	\$42,651	\$0	\$0	\$58,207

Last Updated: 5/21/2025 Page 13 of 74

Butler County

MPMS Number: 118133 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Trailer with gate for hauling; brush hog.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$1,450	\$3,456	\$0	\$0	\$4,906
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,450	\$3,456	\$0	\$0	\$4,906

Butler County

MPMS Number: 121197 Title: Revenue Rolling Stock

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: (3) 30-foot Gillig CNG G31E low-floor buses

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$0	\$0	\$0	\$345,758	\$345,758
State OTH-S	\$0	\$0	\$0	\$1,383,031	\$1,383,031
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
-	\$0	\$0	\$0	\$1,728,789	\$1,728,789

Last Updated: 5/21/2025 Page 14 of 74

Butler County

MPMS Number: 121198 Title: Bus Maintenance Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: 10-ton jack stand

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$870	\$870
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	·	\$0	\$0	\$0	\$870	\$870

Butler County

MPMS Number: 121199 Title: Other Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Office Copier

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$0	\$10,807	\$10,807
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$10,807	\$10,807

Last Updated: 5/21/2025 Page 15 of 74

Butler County

MPMS Number: 122287 Title: CNG 30-Foot Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase of four (4) 30-foot CNG buses

Other Locations:

PROJECT I	FUNDING	2025	2026	2027	2028	Total
Federal	5311	\$2,079,974	\$0	\$0	\$0	\$2,079,974
State	339	\$503,230	\$0	\$0	\$0	\$503,230
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$16,796	\$0	\$0	\$0	\$16,796
		\$2,600,000	\$0	\$0	\$0	\$2,600,000

2025 2026 2027 2028 **Total**Sponsor Totals: \$6,039,179 \$2,745,726 \$2,803,812 \$4,588,020 **\$16,176,737**

Last Updated: 5/21/2025 Page 16 of 74

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$7,232,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,808,000	\$1,808,000	\$1,808,000	\$1,808,000	\$7,232,000

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 6 x 28' CNG buses for fixed route service.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$1,950,000	\$1,950,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$0	\$0	\$0	\$1,950,000	\$1,950,000

Last Updated: 5/21/2025 Page 17 of 74

Fayette County

MPMS Number: | 114613 | Title: | Communication Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Two-way radios & tablets

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$43,143	\$0	\$0	\$43,143
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$43,143	\$0	\$0	\$43,143

Fayette County

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
- -	\$577,000	\$577,000	\$577,000	\$577,000	\$2,308,000

Last Updated: 5/21/2025 Page 18 of 74

Fayette County

MPMS Number: | 118137 | Title: | Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace Shared Ride vans: 7 in 2025; 2 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$875,000	\$250,000	\$280,000	\$280,000	\$1,685,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$875,000	\$250,000	\$280,000	\$280,000	\$1,685,000

Fayette County

MPMS Number: 121200 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Miscellaneous shop equipment for bus maintenance facility.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$65,000	\$20,000	\$20,000	\$20,000	\$125,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
- -	\$65,000	\$20,000	\$20,000	\$20,000	\$125,000

Last Updated: 5/21/2025 Page 19 of 74

Fayette County

MPMS Number: | 121218 | Title: | Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: | Facilities assessment study for maintenance and bus storage in Fayette County

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$100,000	\$0	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$100,000	\$0	\$0	\$0	\$100,000

Fayette County

MPMS Number: 121219 Title: Service Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: On-bus lights, safety equipment and cameras for integration with FRITS

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$7,000	\$0	\$7,000	\$0	\$14,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$7,000	\$0	\$7,000	\$0	\$14,000

Last Updated: 5/21/2025 Page 20 of 74

Fayette County

MPMS Number: | 121220 | Title: | Facility Capital Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: New generator and other facility improvements at FACT main building.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000

Fayette County

MPMS Number: 121221 Title: Service Vehicle

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: New pickup truck for operations and maintenance needs

Other Locations:

PROJECT FI	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$80,000	\$0	\$0	\$0	\$80,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$80,000	\$0	\$0	\$0	\$80,000

Last Updated: 5/21/2025 Page 21 of 74

Fayette County

MPMS Number: | 121222 | Title: | Upgrade Computers

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Upgraded computers for FACT administrative facility.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$25,000	\$0	\$0	\$25,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$25,000	\$0	\$0	\$25,000

Fayette County

MPMS Number: 121223 Title: Shelter Upgrades

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: Replacement bus shelters at 15 locations in Fayette County

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$80,000	\$70,000	\$150,000
Non-Federa	I	\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$80,000	\$70,000	\$150,000
	Chancer Totals	2025	2026	2027	2028	Total
	Sponsor Totals:	\$3,712,000	\$2,823,143	\$2,872,000	\$4,805,000	\$14,212,143

Last Updated: 5/21/2025 Page 22 of 74

Greene County

MPMS Number: 118138 Title: Bus Wash

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Purchase bus wash facility & equipment

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$250,000	\$0	\$0	\$0	\$250,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$0	\$0	\$0	\$250,000

Greene County

MPMS Number: 118139 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$379,000	\$500,000	\$379,000	\$379,000	\$1,637,000
Non-Federa	al	\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$379,000	\$500,000	\$379,000	\$379,000	\$1,637,000

Last Updated: 5/21/2025 Page 23 of 74

Greene County

MPMS Number: 118140 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 4 buses in 2026; 1 in 2027; 1 in 2028.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$365,441	\$140,000	\$140,000	\$645,441
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$365,441	\$140,000	\$140,000	\$645,441

Greene County

MPMS Number: 121224 Title: Facility Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Replace main doors on office and garage, pave lot

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$65,000	\$0	\$0	\$0	\$65,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$65,000	\$0	\$0	\$0	\$65,000

Last Updated: 5/21/2025 Page 24 of 74

Greene County

MPMS Number: 121225 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$7,000	\$7,000	\$7,000	\$7,000	\$28,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$7,000	\$7,000	\$7,000	\$7,000	\$28,000

Greene County

MPMS Number: 121258 Title: Transit Service Plan

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Transit service and strategic plan for Shared Ride and microtransit in Greene County

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$100,000	\$0	\$0	\$100,000

Last Updated: 5/21/2025 Page 25 of 74

Greene County

MPMS Number: | 121259 | Title: | Facility Assessment Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Plan for facility improvement needs

Other Locations:

PROJECT FUN	DING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$7,000	\$0	\$0	\$7,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$0	\$7,000	\$0	\$0	\$7,000

Greene County

MPMS Number: 121260 Title: Administrative Facility

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NS Exempt Code: -- --

Project Description: | Construct administrative offices for GCHS transportation

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$1,000,000	\$0	\$1,000,000

Last Updated: 5/21/2025 Page 26 of 74

Greene County

MPMS Number: 121261 Title: Communications Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: EcoLane tablets for vehicles

Other Locations:

Total	2028	2027	2026	2025	PROJECT FUNDING	
\$0	\$0	\$0	\$0	\$0		Federal
\$5,000	\$5,000	\$0	\$0	\$0	OTH-S	State
\$0	\$0	\$0	\$0	\$0	al	Non-Federa
\$0	\$0	\$0	\$0	\$0	Local	Local
\$5,000	\$5,000	\$0	\$0	\$0		
		_			_	

8 Total	2028	2027	2026	2025	
\$3,737,441	\$531,000	\$1,526,000	\$979,441	\$701,000	Sponsor Totals:

Last Updated: 5/21/2025 Page 27 of 74

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDI	NG 2029	5 2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 33	\$1,366,366	\$1,366,366	\$1,366,366	\$1,366,366	\$5,465,464
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Lo	ocal \$204,955	\$204,955	\$204,955	\$204,955	\$819,820
	\$1,571,321	\$1,571,321	\$1,571,321	\$1,571,321	\$6,285,284

	2025	2026	2027	2028	Total
Sponsor Totals:	\$1,571,321	\$1,571,321	\$1,571,321	\$1,571,321	\$6,285,284

Last Updated: 5/21/2025 Page 28 of 74

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: | 65421 | Title: | Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5311	\$2,312,000	\$2,312,000	\$2,312,000	\$2,312,000	\$9,248,000
State	338	\$2,312,000	\$2,312,000	\$2,312,000	\$2,312,000	\$9,248,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$94,815	\$99,556	\$104,534	\$109,760	\$408,665
	_	\$4,718,815	\$4,723,556	\$4,728,534	\$4,733,760	\$18,904,665

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace mini vans for Shared Ride service: 6 in 2025; 4 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT F	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$750,000	\$500,000	\$280,000	\$280,000	\$1,810,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$750,000	\$500,000	\$280,000	\$280,000	\$1,810,000

Last Updated: 5/21/2025 Page 29 of 74

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: | 118143 | Title: | Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FL	JNDING	2025	2026 2027 2028		2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$417,000	\$417,000	\$417,000	\$417,000	\$1,668,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$417,000	\$417,000	\$417,000	\$417,000	\$1,668,000

Indiana County

MPMS Number: 118144 Title: CNG Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 4 CNG buses for fixed route service.

Other Locations:

PROJECT F	FUNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$3,000,000	\$0	\$0	\$0	\$3,000,000
State	OTH-S	\$725,812	\$1,500,000	\$0	\$0	\$2,225,812
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$24,188	\$0	\$0	\$0	\$24,188
		\$3,750,000	\$1,500,000	\$0	\$0	\$5,250,000

Last Updated: 5/21/2025 Page 30 of 74

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 121262 Title: Fare Collection Equipment

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Procure through a cooperative RFP with CATA fare collection equipment, including

validators

Other Locations:

Total	2028	2027	2026	2025	PROJECT FUNDING	
\$0	\$0	\$0	\$0	\$0	Federal	
\$70,000	\$0	\$0	\$0	\$70,000	OTH-S	State
\$0	\$0	\$0	\$0	\$0	al	Non-Federa
\$0	\$0	\$0	\$0	\$0	Local	Local
\$70,000	\$0	\$0	\$0	\$70,000		

	2025	2026	2027	2028	Total
Sponsor Totals:	\$9,705,815	\$7,140,556	\$5,425,534	\$5,430,760	\$27,702,665

Last Updated: 5/21/2025 Page 31 of 74

Armstrong County

MPMS Number: 83884 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5311	\$755,000	\$755,000	\$755,000	\$755,000	\$3,020,000
State	338	\$755,000	\$755,000	\$755,000	\$755,000	\$3,020,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$59,754	\$62,742	\$65,879	\$69,173	\$257,548
	_	\$1,569,754	\$1,572,742	\$1,575,879	\$1,579,173	\$6,297,548

Armstrong County

MPMS Number: 118148 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of shared ride transit service.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$315,000	\$315,000	\$315,000	\$315,000	\$1,260,000

Last Updated: 5/21/2025 Page 32 of 74

Armstrong County

MPMS Number: 118160 Title: Small Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace cutaway small transit buses:2x in 2025; 3x in 2026; 2x in 2027.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$275,000	\$0	\$0	\$0	\$275,000
State	OTH-S	\$68,750	\$450,000	\$300,000	\$0	\$818,750
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$343,750	\$450,000	\$300,000	\$0	\$1,093,750

Armstrong County

MPMS Number: 121263 Title: Terminal ADA Improvements Construction

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: | Construct ADA improvements for terminal

Other Locations:

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$200,000	\$0	\$0	\$0	\$200,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$200,000	\$0	\$0	\$0	\$200,000

Last Updated: 5/21/2025 Page 33 of 74

Armstrong County

MPMS Number: | 121264 | Title: | Bus Shelter Replacement

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: Replacing (4) bus shelters

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$60,000	\$0	\$0	\$0	\$60,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$60,000	\$0	\$0	\$0	\$60,000

Armstrong County

MPMS Number: 121265 Title: Facility Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study facility improvement needs

Other Locations:

PROJECT FUN	IDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$100,000	\$0	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$100,000	\$0	\$0	\$0	\$100,000

Last Updated: 5/21/2025 Page 34 of 74

Armstrong County

MPMS Number: 121266 Title: Facility Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: NS Exempt Code: -- --

Project Description: Construction of facilities recommended from planning study

Other Locations:

Total	2028	2027	2026	2025	PROJECT FUNDING	
\$0	\$0	\$0	\$0	\$0		Federal
\$12,000,000	\$0	\$12,000,000	\$0	\$0	OTH-S	State
\$0	\$0	\$0	\$0	\$0		Non-Federal
\$0	\$0	\$0	\$0	\$0	Local	Local
\$12,000,000	\$0	\$12,000,000	\$0	\$0	_	

	2025	2026	2027	2028	Total
Sponsor Totals:	\$2,588,504	\$2,337,742	\$14,190,879	\$1,894,173	\$21,011,298

Last Updated: 5/21/2025 Page 35 of 74

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: | 65428 | Title: | Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority,

including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$700,000	\$126,000	\$181,000	\$181,000	\$1,188,000
State	338	\$3,936,000	\$3,936,000	\$3,936,000	\$3,936,000	\$15,744,000
State	OTH-S	\$0	\$514,000	\$459,000	\$459,000	\$1,432,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$4,636,000	\$4,576,000	\$4,576,000	\$4,576,000	\$18,364,000

Washington County

MPMS Number: 114618 Title: Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Phone system, adminstrative computers and equipment

Other Locations: Westmoreland

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$106,451	\$0	\$0	\$0	\$106,451
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,549	\$0	\$0	\$0	\$3,549
		\$110,000	\$0	\$0	\$0	\$110,000

Last Updated: 5/21/2025 Page 36 of 74

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: | 118163 | Title: | Multimodal Hub Prelim E&D

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: Design and engineering for driver comfort station and break room

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$104,000	\$0	\$0	\$0	\$104,000
State	339	\$25,161	\$0	\$0	\$0	\$25,161
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$839	\$0	\$0	\$0	\$839
		\$130,000	\$0	\$0	\$0	\$130,000

Washington County

MPMS Number: 118166 Title: Replacement Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace 35' CNG buses: 8 in 2025. This project is partially funded with CMAQ.

Other Locations: Westmoreland

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$1,948,000	\$0	\$0	\$1,948,000
State	339	\$0	\$471,294	\$0	\$0	\$471,294
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$15,706	\$0	\$0	\$15,706
		\$0	\$2,435,000	\$0	\$0	\$2,435,000

Last Updated: 5/21/2025 Page 37 of 74

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 119316 Title: CMAQ Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: CMAQ funding to replace 35' CNG buses to replace Diesel: 8 in 2025. This project

appears on the Title I TIP as MPMS# 114630

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$2,500,000	\$0	\$0	\$2,500,000
State	339	\$0	\$604,844	\$0	\$0	\$604,844
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$20,156	\$0	\$0	\$20,156
		\$0	\$3,125,000	\$0	\$0	\$3,125,000

Washington County

MPMS Number: 121267 Title: Support Vehicles & Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Admin. service vehicle & support truck with equipment

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5307	\$124,000	\$0	\$0	\$0	\$124,000
State	OTH-S	\$30,000	\$0	\$0	\$0	\$30,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,000	\$0	\$0	\$0	\$1,000
		\$155,000	\$0	\$0	\$0	\$155,000

Last Updated: 5/21/2025 Page 38 of 74

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: | 121268 | Title: | Facility Equipment Replacement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: 2025: Maintenance facility hoist monorail; 2026-28: Misc. Equip.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$188,000	\$0	\$69,000	\$69,000	\$326,000
State	OTH-S	\$45,484	\$25,000	\$16,693	\$16,693	\$103,870
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,516	\$0	\$557	\$557	\$2,630
		\$235,000	\$25,000	\$86,250	\$86,250	\$432,500

Washington County

MPMS Number: | 121269 | Title: | Speers Terminal Construction

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: Construct passenger transfer facility in Speers.

Other Locations: Westmoreland

PROJECT FUN	NDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$432,000	\$0	\$0	\$432,000
State	OTH-S	\$0	\$104,517	\$0	\$0	\$104,517
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$3,483	\$0	\$0	\$3,483
	_	\$0	\$540,000	\$0	\$0	\$540,000

Total	2028	2027	2026	2025	
\$25,291,500	\$4,662,250	\$4,662,250	\$10,701,000	\$5,266,000	Sponsor Totals:

Last Updated: 5/21/2025 Page 39 of 74

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of

Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

Total	2028	2027	2026	2025	FUNDING	PROJECT
\$8,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		Federal
\$23,128,000	\$5,782,000	\$5,782,000	\$5,782,000	\$5,782,000	338	State
\$0	\$0	\$0	\$0	\$0	I	Non-Federa
\$1,275,887	\$342,657	\$326,430	\$310,800	\$296,000	Local	Local
\$32,403,887	\$8,124,657	\$8,108,430	\$8,092,800	\$8,078,000	_	

Lawrence County

MPMS Number: 118167 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace CNG buses for fixed route service: 5 in 2025, 5 in 2027

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5311	\$2,680,000	\$0	\$2,800,000	\$0	\$5,480,000
State	OTH-S	\$670,000	\$0	\$700,000	\$0	\$1,370,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,350,000	\$0	\$3,500,000	\$0	\$6,850,000

Last Updated: 5/21/2025 Page 40 of 74

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 121270 Title: Bus Stop Signs

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: New bus stop signs with updated branding along fixed route system.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$169,172	\$0	\$0	\$0	\$169,172
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$5,828	\$0	\$0	\$0	\$5,828
		\$175,000	\$0	\$0	\$0	\$175,000

Lawrence County

MPMS Number: 121271 Title: Parking Lot Paving

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Resurfacing Downtown Transfer Center parking lot in New Castle.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$628,355	\$0	\$0	\$628,355
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$21,645	\$0	\$0	\$21,645
		\$0	\$650,000	\$0	\$0	\$650,000

Last Updated: 5/21/2025 Page 41 of 74

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 121272 Title: Office Flooring

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: New flooring (tile & carpet) at NCATA main office in New Castle.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$48,335	\$0	\$0	\$48,335
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$1,665	\$0	\$0	\$1,665
		\$0	\$50,000	\$0	\$0	\$50,000

Lawrence County

MPMS Number: 121273 Title: Office Painting

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Painting of the main NCATA office in New Castle.

Other Locations:

PROJECT FUN	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$96,670	\$0	\$0	\$96,670
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$3,330	\$0	\$0	\$3,330
		\$0	\$100,000	\$0	\$0	\$100,000

2025 2026 2027 2028 **Total**Sponsor Totals: \$11,603,000 \$8,892,800 \$11,608,430 \$8,124,657 **\$40,228,887**

Last Updated: 5/21/2025 Page 42 of 74

Allegheny County

MPMS Number: 65465 Title: Cap. Cost Cntrct - Access

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this

project, Port Authority would fund a portion of its contracted ACCESS paratransit service

for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$14,381,538	\$14,669,169	\$14,962,552	\$15,261,803	\$59,275,062
State	339	\$3,479,433	\$3,549,002	\$3,620,002	\$3,692,403	\$14,340,840
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$115,951	\$118,270	\$120,636	\$123,048	\$477,905
	-	\$17,976,922	\$18,336,441	\$18,703,190	\$19,077,254	\$74,093,807

Allegheny County

MPMS Number: 65535 Title: Preventive Maint. Bus

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit

agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5337	\$16,000,000	\$11,594,781	\$1,761,398	\$14,962,147	\$44,318,326
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,000,000	\$2,898,695	\$440,350	\$3,740,537	\$11,079,582
		\$20,000,000	\$14,493,476	\$2,201,748	\$18,702,684	\$55,397,908

Last Updated: 5/21/2025 Page 43 of 74

Allegheny County

MPMS Number: 65541 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's

support vehicles and equipment, and improvements to fixed facilities in accordance with

standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,903,250	\$2,419,375	\$2,419,375	\$1,451,625	\$9,193,625
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$96,750	\$80,625	\$80,625	\$48,375	\$306,375
		\$3,000,000	\$2,500,000	\$2,500,000	\$1,500,000	\$9,500,000

Allegheny County

MPMS Number: 65550 Title: Vehicle Overhaul Program

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program

provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$6,774,250	\$6,774,250	\$6,774,250	\$6,774,250	\$27,097,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$225,750	\$225,750	\$225,750	\$225,750	\$903,000
	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000

Last Updated: 5/21/2025 Page 44 of 74

Allegheny County

MPMS Number: **71148** Title: **Bus Procurement**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean

diesel buses.

Other Locations: City of Pittsburgh

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5307	\$20,706,412	\$28,418,781	\$28,125,398	\$27,826,147	\$105,076,738
Federal	5337	\$0	\$0	\$33,114,602	\$3,913,853	\$37,028,455
Federal	5339	\$3,260,000	\$3,260,000	\$3,260,000	\$3,260,000	\$13,040,000
State	339	\$12,185,524	\$9,115,910	\$21,411,469	\$15,242,062	\$57,954,965
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$406,078	\$303,784	\$713,530	\$507,936	\$1,931,328
	-	\$36,558,014	\$41,098,475	\$86,624,999	\$50,749,998	\$215,031,486

Allegheny County

MPMS Number: 77757 Title: PAAC Cap. Bond Debt Service

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projecs including Stage II Light Rail

Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$17,981,345	\$17,977,720	\$17,977,720	\$17,979,412	\$71,916,197
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$619,405	\$619,280	\$619,280	\$619,338	\$2,477,303
	- -	\$18,600,750	\$18,597,000	\$18,597,000	\$18,598,750	\$74,393,500

Last Updated: 5/21/2025 Page 45 of 74

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations: City of Pittsburgh

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$279,600,391	\$279,600,391	\$279,600,391	\$244,067,391	\$1,082,868,564
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$41,822,668	\$41,822,668	\$41,822,668	\$36,492,718	\$161,960,722
	•	\$321,423,059	\$321,423,059	\$321,423,059	\$280,560,109	\$1,244,829,286

Allegheny County

MPMS Number: 90171 Title: Transit Security Grant

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: X2 Grants for training and research programs

Project Description: Training, Drill, and Exercises for PAAC Police personnel.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	OTH-F	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

Last Updated: 5/21/2025 Page 46 of 74

Allegheny County

MPMS Number: 90349 Title: Fixed Guideway Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines,

including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$20,806,625	\$19,419,374	\$19,355,000	\$14,516,250	\$74,097,249
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$693,375	\$647,145	\$645,000	\$483,750	\$2,469,270
		\$21,500,000	\$20,066,519	\$20,000,000	\$15,000,000	\$76,566,519

Allegheny County

MPMS Number: 95003 Title: Fixed Facility Imp.

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as

well as administrative support, allowing for the orderly and comprehensive replacement

of equipment and facilities.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$19,355,000	\$16,064,650	\$15,967,875	\$15,000,125	\$66,387,650
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$645,000	\$535,350	\$532,125	\$499,875	\$2,212,350
	-	\$20,000,000	\$16,600,000	\$16,500,000	\$15,500,000	\$68,600,000

Last Updated: 5/21/2025 Page 47 of 74

Allegheny County

MPMS Number: 95004 Title: Fixed Guideway Bridge

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitiation to bridges along Port Authority's fixed guideway

infrastructure.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,903,350	\$11,032,350	\$12,000,100	\$8,612,975	\$46,548,775
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$496,650	\$367,650	\$399,900	\$287,025	\$1,551,225
	_	\$15,400,000	\$11,400,000	\$12,400,000	\$8,900,000	\$48,100,000

Allegheny County

MPMS Number: 95005 Title: IT/ITS Hardware/Software

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC

environment, including servers, network equipment, datacenter facilities, fire

suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$3,871,000	\$4,354,875	\$6,580,700	\$8,709,750	\$23,516,325
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$129,000	\$145,125	\$219,300	\$290,250	\$783,675
	\$4,000,000	\$4,500,000	\$6,800,000	\$9,000,000	\$24,300,000

Last Updated: 5/21/2025 Page 48 of 74

Allegheny County

MPMS Number: 95006 Title: Preventive Maint. - Rail

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit

agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FL	INDING	2025 2026		2027	2028	Total
Federal	5337	\$8,476,000	\$23,281,219	\$0	\$16,000,000	\$47,757,219
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,119,000	\$5,820,305	\$0	\$4,000,000	\$11,939,305
	_	\$10,595,000	\$29,101,524	\$0	\$20,000,000	\$59,696,524

Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment

to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$2,300,752	\$5,806,500	\$5,419,400	\$3,871,000	\$17,397,652
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$76,672	\$193,500	\$180,600	\$129,000	\$579,772
		\$2,377,424	\$6,000,000	\$5,600,000	\$4,000,000	\$17,977,424

Last Updated: 5/21/2025 Page 49 of 74

Allegheny County

MPMS Number: 106644 Title: Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	-	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$50,000,000

Allegheny County

MPMS Number: 114536 Title: Fixed Guideway Tunnel Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway

infrastructure

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$8,709,750	\$4,930,359	\$8,225,875	\$29,607,984
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$290,250	\$164,303	\$274,125	\$986,678
	_	\$8,000,000	\$9,000,000	\$5,094,662	\$8,500,000	\$30,594,662

Last Updated: 5/21/2025 Page 50 of 74

Allegheny County

MPMS Number: 118171 Title: Light Rail Vehicle Procurement

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification

development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5310	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
State	338	\$782,609	\$782,609	\$782,609	\$782,609	\$3,130,436
State	339	\$6,774,250	\$7,258,125	\$11,613,000	\$32,252,273	\$57,897,648
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$343,141	\$359,266	\$504,391	\$1,192,189	\$2,398,987
		\$8,800,000	\$9,300,000	\$13,800,000	\$35,127,071	\$67,027,071

Allegheny County

MPMS Number: 119329 Title: Homestead 8th Ave Transit-Ped Impr.

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: SIG Exempt Code: -- --

Project Description: Transit Signal Priority, bus stop, pedestrian access improvements on 8th Ave. & adjacent

streets in Homestead and Munhall

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$420,000	\$0	\$0	\$0	\$420,000
State CB	\$174,195	\$0	\$0	\$0	\$174,195
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$5,805	\$0	\$0	\$0	\$5,805
	\$600,000	\$0	\$0	\$0	\$600,000

Last Updated: 5/21/2025 Page 51 of 74

Allegheny County

MPMS Number: 120755 Title: AFCS - Refresh

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Replace aging and outdated ticket vending machines with seamless, electronic,

automated Fare Vending Machines (FVM) that will administer multiple fare media types

including mobile fares.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal	5307	\$8,000,000	\$0	\$0	\$0	\$8,000,000
State	339	\$1,935,500	\$0	\$0	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$64,500	\$0	\$0	\$0	\$64,500
		\$10,000,000	\$0	\$0	\$0	\$10,000,000

Allegheny County

MPMS Number: | 121274 | Title: | Mon Valley TOD

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin,

Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT),

a priority of PRT's NexTransit Long Range Plan.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$725,813	\$0	\$0	\$0	\$725,813
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$24,188	\$0	\$0	\$0	\$24,188
		\$750,001	\$0	\$0	\$0	\$750,001

Last Updated: 5/21/2025 Page 52 of 74

Allegheny County

MPMS Number: | 121275 | Title: | All Stations Accessibility Program

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: PRT's ADA System Access Program will make four pre-1990 low-level LRT stations ADA

compliant

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$28,400,000	\$0	\$0	\$28,400,000
State	339	\$0	\$6,871,025	\$0	\$0	\$6,871,025
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$228,975	\$0	\$0	\$228,975
	•	\$0	\$35,500,000	\$0	\$0	\$35,500,000

Allegheny County

MPMS Number: 121276 Title: Park and Ride Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: Maintenance repairs and rehabilitiation to Port Authority's various park and ride lots.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$7,742,000	\$7,742,000	\$7,742,000	\$30,968,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$258,000	\$258,000	\$258,000	\$1,032,000
	_	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$32,000,000

Last Updated: 5/21/2025 Page 53 of 74

Allegheny County

MPMS Number: | 121277 | Title: | McKnight Road Corridor Plan

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study pedestrian safety and transit amenities infrastructure, lane configurations, transit

priority, and other related topics such as stormwater management and TOD.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$1,935,500	\$0	\$0	\$1,935,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$64,500	\$0	\$0	\$64,500
		\$0	\$2,000,000	\$0	\$0	\$2,000,000

Allegheny County

MPMS Number: 121278 Title: Station Area Planning (Four Stations)

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Station area planning at four fixed-guideway stations including strategies for park and

rides.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$0	\$2,709,700	\$0	\$0	\$2,709,700
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$90,300	\$0	\$0	\$90,300
		\$0	\$2,800,000	\$0	\$0	\$2,800,000

Last Updated: 5/21/2025 Page 54 of 74

Allegheny County

MPMS Number: 121279 Title: New Facilities Design

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Design for any new or changed facilities that are recommended from PRT's Facilities

Master Plan.

Other Locations:

PROJECT FL	INDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$1,935,500	\$4,838,750	\$2,903,250	\$0	\$9,677,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$64,500	\$161,250	\$96,750	\$0	\$322,500
	_	\$2,000,000	\$5,000,000	\$3,000,000	\$0	\$10,000,000

Allegheny County

MPMS Number: 121280 Title: Ohio River Light Rail Extension Corridor Plan (Corridor B)

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Planning phase to follow on from TRID funded feasibility study. May be combined with

Airport Corridor work at later time.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$0	\$0	\$1,935,500	\$0	\$1,935,500
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$64,500	\$0	\$64,500
·	\$0	\$0	\$2,000,000	\$0	\$2,000,000

Last Updated: 5/21/2025 Page 55 of 74

Allegheny County

MPMS Number: 121281 Title: Carnegie PNR Expansion (CMAQ)

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: Carnegie PNR Expansion with a parking deck to accomadate additional parking spaces.

This project is listed on the Title I TIP at MPMS# 106594

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5307	\$5,060,000	\$0	\$0	\$0	\$5,060,000
State	339	\$1,224,204	\$0	\$0	\$0	\$1,224,204
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$40,796	\$0	\$0	\$0	\$40,796
		\$6,325,000	\$0	\$0	\$0	\$6,325,000

Allegheny County

MPMS Number: 121282 Title: Panhandle Bridge Rehab

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track,

and trackbed in existing rights-of-way

Project Description: Rehab of PRT's LRT Panhandle Bridge. This project is shown on the Title I TIP at MPMS#

119806

Other Locations:

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal	5337	\$10,400,000	\$0	\$0	\$0	\$10,400,000
State	339	\$2,516,150	\$0	\$0	\$0	\$2,516,150
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$83,850	\$0	\$0	\$0	\$83,850
		\$13,000,000	\$0	\$0	\$0	\$13,000,000

Last Updated: 5/21/2025 Page 56 of 74

Allegheny County

MPMS Number: 121283 Title: Transit Access Improvement Program (CMAQ)

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: To provide adequate pedestrian infrastructure is needed to ensure that riders are able

to safely and comfortably access the transit system. This project appears on the Title I

TIP at MPMS# 117275

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5307	\$0	\$2,500,000	\$0	\$0	\$2,500,000
State	339	\$0	\$604,844	\$0	\$0	\$604,844
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$20,156	\$0	\$0	\$20,156
		\$0	\$3,125,000	\$0	\$0	\$3,125,000

Allegheny County

MPMS Number: | 121284 | Title: | Wilkinsburg Transit Center (CMAQ)

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: This transit center would be comprised of platforms, canopies, lighting, seats, maps and

other wayfinding, real time passenger information display boards and security cameras.

This project appears on the Title I TIP at MPMS# 117269

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal	\$0	\$0	\$0	\$0	\$0
Federal 5307	\$0	\$1,780,403	\$0	\$0	\$1,780,403
State	\$0	\$0	\$0	\$0	\$0
State 339	\$0	\$430,747	\$0	\$0	\$430,747
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$14,354	\$0	\$0	\$14,354
	\$0	\$2,225,504	\$0	\$0	\$2,225,504

2025 2026 2027 2028 **Total**Sponsor Totals: \$568,706,170 \$600,866,998 \$563,044,658 \$533,015,866 **\$2,265,633,692**

Last Updated: 5/21/2025 Page 57 of 74

SPC Region County

MPMS Number: **71104** Title: **CCOC**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund capital costs of incurred by private firms that

provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FU	INDING	2025	2026	2027	2028	Total
Federal	5307	\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	•	\$919,425	\$919,425	\$919,425	\$919,425	\$3,677,700

SPC Region County

MPMS Number: 117531 Title: CCOC - RideACTA Shuttle

Project Type: Capital Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit

service to employees in the Airport Corridor service area.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$108,048	\$108,048	\$108,048	\$108,048	\$432,192
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$108,048	\$108,048	\$108,048	\$108,048	\$432,192

Last Updated: 5/21/2025 Page 58 of 74

SPC Region County

MPMS Number: | 118151 | Title: | Automated Passenger Counters

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Automated passenger counters for vans, including badge system for riders, to accurately

track rides for purposes of billing and NTD data.

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal	CRRSAA	\$50,000	\$0	\$0	\$0	\$50,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$50,000	\$0	\$0	\$0	\$50,000

SPC Region County

MPMS Number: 118153 Title: Marketing Services

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion

activites at current levels

Project Description: Vendor for promotion of program, and related marketing services

Other Locations:

PROJECT FU	JNDING	2025	2026	2027	2028	Total
Federal	CRRSAA	\$150,000	\$150,000	\$0	\$0	\$300,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$150,000	\$150,000	\$0	\$0	\$300,000

Last Updated: 5/21/2025 Page 59 of 74

SPC Region County

MPMS Number: | 119317 | Title: | Travel Demand Management

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: A1 Continuation of ride-sharing and van-pooling promotion

activites at current levels

Project Description: Utilize the region's TMA organizations to implement the region's Travel Demand

Management strategic plan, including engaging with stakeholders about the benefits of

alternative transportation options.

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5307	\$630,727	\$0	\$0	\$0	\$630,727
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$157,681	\$0	\$0	\$0	\$157,681
		\$788,408	\$0	\$0	\$0	\$788,408

SPC Region County

MPMS Number: | 121285 | Title: | RideACTA Fareboxes

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Acquire a modern fare payment system for the RideACTA Shuttle service

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$65,600	\$0	\$0	\$0	\$65,600
State	\$0	\$0	\$0	\$0	\$0
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$16,400	\$0	\$0	\$0	\$16,400
	\$82,000	\$0	\$0	\$0	\$82,000

Last Updated: 5/21/2025 Page 60 of 74

SPC Region County

MPMS Number: 122570 Title: Travel Demand Management

Project Type: Operating

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: CommuteInfo (this project is on the Highway TIP as MPMS #120370)

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	CMAQ	\$600,000	\$0	\$0	\$0	\$600,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$150,000	\$0	\$0	\$0	\$150,000
		\$750,000	\$0	\$0	\$0	\$750,000

2025 2026 2027 2028 **Total**Sponsor Totals: \$2,847,881 \$1,177,473 \$1,027,473 \$1,027,473 \$6,080,300

Last Updated: 5/21/2025 Page 61 of 74

Washington County

MPMS Number: 102353 Title: Maint. Facility Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities

categorically excluded in 23 CFR part 771

Project Description: Construct a facility for storage and maintenance of fixed route and paratransit vehicles.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal	5307	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Federal	5339	\$23,000,000	\$0	\$0	\$0	\$23,000,000
State	OTH-S	\$10,403,312	\$0	\$0	\$0	\$10,403,312
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$346,688	\$0	\$0	\$0	\$346,688
	-	\$53,750,000	\$0	\$0	\$0	\$53,750,000

Washington County

MPMS Number: 102576 Title: Operating Asst State

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,005,000	\$2,005,000	\$2,005,000	\$2,005,000	\$8,020,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$2,005,000	\$2,005,000	\$2,005,000	\$2,005,000	\$8,020,000

Last Updated: 5/21/2025 Page 62 of 74

Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 2 x 30' buses

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$1,200,000	\$0	\$0	\$0	\$1,200,000
State	OTH-S	\$290,325	\$0	\$0	\$0	\$290,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$9,675	\$0	\$0	\$0	\$9,675
		\$1,500,000	\$0	\$0	\$0	\$1,500,000

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace buses for Shared Ride service: 8 in 2025; 10 in 2026

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5310	\$832,000	\$0	\$0	\$0	\$832,000
State	OTH-S	\$1,208,000	\$1,300,000	\$0	\$0	\$2,508,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,040,000	\$1,300,000	\$0	\$0	\$3,340,000

Last Updated: 5/21/2025 Page 63 of 74

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops &

laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$19,354	\$0	\$0	\$19,354
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$19,354	\$0	\$0	\$19,354

Washington County

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two support trucks

Other Locations:

PROJECT FUND	DING	2025	2026	2027	2028	Total
Federal	5307	\$128,000	\$0	\$0	\$0	\$128,000
State	OTH-S	\$30,968	\$0	\$0	\$0	\$30,968
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,032	\$0	\$0	\$0	\$1,032
	_	\$160,000	\$0	\$0	\$0	\$160,000

Last Updated: 5/21/2025 Page 64 of 74

Washington County

MPMS Number: 118156 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and

information kiosks

Project Description: Purchase five bus shelters

Other Locations:

PROJECT F	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$350,000	\$0	\$80,000	\$0	\$430,000
State	OTH-S	\$84,678	\$0	\$19,355	\$0	\$104,033
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,822	\$0	\$645	\$0	\$3,467
		\$437,500	\$0	\$100,000	\$0	\$537,500

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and

communications systems

Project Description: Access control system

Other Locations:

PROJECT F	UNDING	2025	2026	2027	2028	Total
Federal	5307	\$16,000	\$0	\$0	\$0	\$16,000
State	OTH-S	\$3,871	\$0	\$0	\$0	\$3,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$129	\$0	\$0	\$0	\$129
		\$20,000	\$0	\$0	\$0	\$20,000

Last Updated: 5/21/2025 Page 65 of 74

Washington County

MPMS Number: 118175 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FU	NDING	2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,215,000	\$2,215,000	\$2,215,000	\$2,215,000	\$8,860,000

	2025	2026	2027	2028	Total
Sponsor	Totals: \$62,127,500	\$5,539,354	\$4,320,000	\$4,220,000	\$76,206,854

Last Updated: 5/21/2025 Page 66 of 74

Westmoreland County

MPMS Number: | 65572 | Title: | Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh

urbanized area and between the urbanized area and rural areas of the Westmoreland

County.

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5311	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
State	338	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$1,280,000	\$1,280,000	\$1,280,000	\$1,280,000	\$5,120,000

Westmoreland County

MPMS Number: | 102359 | Title: | State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$21,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$21,000,000

Last Updated: 5/21/2025 Page 67 of 74

Westmoreland County

MPMS Number: 114540 Title: Shared Ride Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace vehicles for SR service: 7 in 2025; 19 in 2027; 9 in 2028

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5310	\$838,339	\$0	\$3,128,000	\$1,008,000	\$4,974,339
State	341	\$209,585	\$0	\$532,000	\$252,000	\$993,585
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
	_	\$1,047,924	\$0	\$3,660,000	\$1,260,000	\$5,967,924

Westmoreland County

MPMS Number: 118177 Title: Fixed-Route Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing

vehicles or for minor expansions of the fleet

Project Description: Replace six (6) 40' buses for fixed-route service.

Other Locations:

PROJECT FUN	NDING	2025	2026	2027	2028	Total
Federal	5307	\$9,800,000	\$0	\$0	\$0	\$9,800,000
State	339	\$2,371,263	\$0	\$0	\$0	\$2,371,263
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$78,737	\$0	\$0	\$0	\$78,737
	•	\$12,250,000	\$0	\$0	\$0	\$12,250,000

Last Updated: 5/21/2025 Page 68 of 74

Westmoreland County

MPMS Number: | 118178 | Title: | Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current shared-ride service.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000

Westmoreland County

MPMS Number: 118179 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with

service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$500,000	\$500,000	\$1,000,000
State	338	\$0	\$0	\$12,968	\$120,968	\$133,936
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$4,032	\$4,032	\$8,064
	·	\$0	\$0	\$517,000	\$625,000	\$1,142,000

Last Updated: 5/21/2025 Page 69 of 74

Westmoreland County

MPMS Number: | 120837 | Title: | Facility Security Project

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase and installation of security system and cameras for three (3) WCTA facilities

Other Locations:

PROJECT FL	JNDING	2025	2026	2027	2028	Total
Federal	5307	\$120,000	\$0	\$0	\$0	\$120,000
State	OTH-S	\$29,032	\$0	\$0	\$0	\$29,032
Non-Federal			\$0	\$0	\$0	\$0
Local	Local	\$968	\$0	\$0	\$0	\$968
		\$150,000	\$0	\$0	\$0	\$150,000

Westmoreland County

MPMS Number: | 120838 | Title: | Driver Safety Project

Project Type: Capital Bus Transit Enhancements

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase and installation of driver safety barriers for WCTA buses

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$240,000	\$0	\$0	\$0	\$240,000
State 339	\$58,065	\$0	\$0	\$0	\$58,065
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$1,935	\$0	\$0	\$0	\$1,935
	\$300,000	\$0	\$0	\$0	\$300,000

Last Updated: 5/21/2025 Page 70 of 74

Westmoreland County

MPMS Number: | 121286 | Title: | Shared Ride Facility Study

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activites which do not involve or lead directly to

construction, such as: feceral-aid systems revisions, planning

Project Description: Study and plan for a new Shared Ride maintenance and storage facility in Westmoreland

County.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$100,000	\$0	\$0	\$100,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$100,000	\$0	\$0	\$100,000

Westmoreland County

MPMS Number: 121287 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Acquire tablet computers for use in Shared Ride vehicles to manage the Eoclane

dispatch system

Other Locations:

PROJECT FUN	IDING	2025	2026	2027	2028	Total
Federal	5311	\$0	\$0	\$8,000	\$0	\$8,000
State	OTH-S	\$0	\$0	\$1,700	\$0	\$1,700
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$300	\$0	\$300
		\$0	\$0	\$10,000	\$0	\$10,000

Last Updated: 5/21/2025 Page 71 of 74

Westmoreland County

MPMS Number: | 121288 | Title: | Surveillance Cameras at Transit Center

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Surveillance cameras and security upgrades at the WCTA Transit Center facility.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$28,257	\$0	\$28,257
State	OTH-S	\$0	\$0	\$6,005	\$0	\$6,005
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$1,059	\$0	\$1,059
		\$0	\$0	\$35,321	\$0	\$35,321

Westmoreland County

MPMS Number: 121289 Title: Phone System

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for

existing transit facilities

Project Description: Updated phone system for WCTA offices and facilities.

Other Locations:

PROJECT FUNDING	2025	2026	2027	2028	Total
Federal 5307	\$0	\$0	\$32,749	\$0	\$32,749
State OTH-S	\$0	\$0	\$6,959	\$0	\$6,959
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$1,228	\$0	\$1,228
	\$0	\$0	\$40,936	\$0	\$40,936

Last Updated: 5/21/2025 Page 72 of 74

Westmoreland County

MPMS Number: | 121290 | Title: | Fare Collection System

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g.,

radios, fareboxes, lifts, etc.)

Project Description: Aquire and implement a modern fare collection system, including mobile (app) fare

management.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$220,482	\$0	\$220,482
State	OTH-S	\$0	\$0	\$46,853	\$0	\$46,853
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$8,268	\$0	\$8,268
		\$0	\$0	\$275,603	\$0	\$275,603

Westmoreland County

MPMS Number: 121291 Title: Resurface Capenter Lane PnR

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and

structures

Project Description: Resurface parking lot at the Carpenter Lane PnR facility.

Other Locations:

PROJECT FUNDING		2025	2026	2027	2028	Total
Federal	5307	\$0	\$0	\$0	\$2,965,320	\$2,965,320
State	OTH-S	\$0	\$0	\$0	\$704,263	\$704,263
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$37,067	\$37,067
		\$0	\$0	\$0	\$3,706,650	\$3,706,650

Last Updated: 5/21/2025 Page 73 of 74

Westmoreland County

MPMS Number: 122571 Title: Fixed-Route Bus Wash Replacement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Replacement of the bus wash system and rehabilitation of the wash bay area

Other Locations:

Total	2028	2027	2026	2025	PROJECT FUNDING	
\$1,440,000	\$0	\$0	\$0	\$1,440,000	5307	Federal
\$348,300	\$0	\$0	\$0	\$348,300	OTH-S	State
\$0	\$0	\$0	\$0	\$0	Non-Federal	
\$11,700	\$0	\$0	\$0	\$11,700	Local	Local
\$1,800,000	\$0	\$0	\$0	\$1,800,000		

	2025	2026	2027	2028	Total
				_0_0	iotai
Sponsor Totals:	\$23,734,924	\$8,287,000	\$12,725,860	\$13,778,650	\$58,526,434

Last Updated: 5/21/2025 Page 74 of 74