



Prepared by :
Southwestern Pennsylvania Commission

2027-2030

Transportation Improvement
Program (TIP) for
Southwestern Pennsylvania

APPENDIX VIII

Transit Program Project Listing

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Southwestern Pennsylvania Commission
DRAFT 2027-2030 Transportation Improvement Program (TIP)
Airport Corridor Transportation Association Transit Projects

Allegheny County

MPMS Number: Title:

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description:

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$668,000	\$668,000	\$668,000	\$668,000	\$2,672,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$102,300	\$102,300	\$102,300	\$102,300	\$409,200
		\$770,300	\$770,300	\$770,300	\$770,300	\$3,081,200
Sponsor Totals:		\$770,300	\$770,300	\$770,300	\$770,300	\$3,081,200

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: 114525 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: For planned replacement of small shared-ride transit vehicles as they age out of service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5310	\$600,000	\$560,000	\$780,000	\$560,000	\$2,500,000
State	341	\$150,000	\$140,000	\$195,000	\$140,000	\$625,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$750,000	\$700,000	\$975,000	\$700,000	\$3,125,000

Lawrence County

MPMS Number: 118110 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: State operating assistance from lottery and PwD trip reimbursements

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$471,000	\$471,000	\$471,000	\$471,000	\$1,884,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$29,000	\$29,000	\$29,000	\$29,000	\$116,000
		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: 121193 Title: Facility Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Construction of bus maintenance and storage facility, including bus wash, administrative offices, and associated equipment.

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$21,000,000	\$0	\$0	\$0	\$21,000,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$21,000,000	\$0	\$0	\$0	\$21,000,000

Lawrence County

MPMS Number: 121194 Title: Office Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Desks, tables, chairs, and other office equipment for the new administrative offices.

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$25,000	\$0	\$0	\$0	\$25,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$25,000	\$0	\$0	\$0	\$25,000

Allied Coordinated Transportation Services, Inc. Transit Projects

Lawrence County

MPMS Number: **123737** Title: **Maintenance Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: **Funding for improvements to shared-ride vehicle maintenance equipment**

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$50,000	\$0	\$0	\$50,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$50,000	\$0	\$0	\$50,000

Lawrence County

MPMS Number: **123738** Title: **Office Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: **Various office equipment for shared-ride administration**

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$40,000	\$0	\$0	\$40,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$40,000	\$0	\$0	\$40,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$22,275,000	\$1,290,000	\$1,475,000	\$1,200,000	\$26,240,000

Butler Area Rural Transit Transit Projects

Butler County

MPMS Number: **96684** Title: **Accessible Vans**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Replace 4 vehicles/year for SR service**

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$500,000	\$500,000	\$0	\$0	\$1,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$500,000	\$500,000	\$0	\$0	\$1,000,000

Butler County

MPMS Number: **121195** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of shared-ride service in Butler County.**

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$440,000	\$440,000	\$440,000	\$440,000	\$1,760,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$440,000	\$440,000	\$440,000	\$440,000	\$1,760,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$940,000	\$940,000	\$440,000	\$440,000	\$2,760,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 94985 Title: ETC Renovations

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Engineering and construction at Expressway Transit Center, including parking lot lighting, fire alarm, bus wash, generator, roof replacement, windows, and blacktop.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$680,000	\$0	\$0	\$0	\$680,000
State	OTH-S	\$164,518	\$0	\$0	\$0	\$164,518
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$5,482	\$0	\$0	\$0	\$5,482
		\$850,000	\$0	\$0	\$0	\$850,000

Beaver County

MPMS Number: 94986 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operations of the Authority in the rural portion of the service area

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$250,000	\$275,000	\$300,000	\$300,000	\$1,125,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$250,000	\$275,000	\$300,000	\$300,000	\$1,125,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 105099 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds to cover preventative maintenance costs of operating services.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$1,920,000	\$960,000	\$960,000	\$960,000	\$4,800,000
State	338	\$464,520	\$232,260	\$232,260	\$232,260	\$1,161,300
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$15,480	\$7,740	\$7,740	\$7,740	\$38,700
		\$2,400,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000

Beaver County

MPMS Number: 118113 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for BCTA's transit service operations.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$5,349,560	\$5,349,560	\$5,349,560	\$5,349,560	\$21,398,240
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$802,434	\$802,434	\$802,434	\$802,434	\$3,209,736
		\$6,151,994	\$6,151,994	\$6,151,994	\$6,151,994	\$24,607,976

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 118124 Title: Senior-Shared Ride Revenue

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for senior/shared ride/paratransit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000

Beaver County

MPMS Number: 121196 Title: Monaca Bus Stop Improvements

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: E&D and construction of bus stops at two sites in Monaca: HVHS and Texas Road House.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$160,000	\$0	\$0	\$0	\$160,000
State	OTH-S	\$38,710	\$0	\$0	\$0	\$38,710
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,290	\$0	\$0	\$0	\$1,290
		\$200,000	\$0	\$0	\$0	\$200,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 123740 Title: Facility Upgrades & Improvements

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Funding for facility improvements including window replacements, new flooring, paint, and busway canopy

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$960,000	\$0	\$0	\$0	\$960,000
State	OTH-S	\$232,260	\$0	\$0	\$0	\$232,260
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$7,740	\$0	\$0	\$0	\$7,740
		\$1,200,000	\$0	\$0	\$0	\$1,200,000

Beaver County

MPMS Number: 123741 Title: On-Board Camera Replacements

Project Type: Capital Bus Transit Enhancements

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Funding for replacement of vehicle security cameras

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$288,000	\$0	\$0	\$0	\$288,000
State	OTH-S	\$69,678	\$0	\$0	\$0	\$69,678
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,322	\$0	\$0	\$0	\$2,322
		\$360,000	\$0	\$0	\$0	\$360,000

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 123743 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Purchase of Ecolane tablets for shared-ride vehicles

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$8,500	\$0	\$0	\$8,500
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$8,500	\$0	\$0	\$8,500

Beaver County

MPMS Number: 123745 Title: Replace PT Buses/MT Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Funding for the purchase of replacement paratransit and microtransit shared-ride vehicles

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$0	\$3,061,500	\$2,059,000	\$5,120,500
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$3,061,500	\$2,059,000	\$5,120,500

Beaver County Transit Authority Transit Projects

Beaver County

MPMS Number: 123747 Title: Purchase Fixed-Route Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: NA Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Funding for the purchase of replacement fixed-route transit buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$1,716,000	\$8,880,000	\$10,596,000
State	OTH-S	\$0	\$0	\$415,165	\$2,148,405	\$2,563,570
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$13,835	\$71,595	\$85,430
		\$0	\$0	\$2,145,000	\$11,100,000	\$13,245,000
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		2027	2028	2029	2030	Total
Sponsor Totals:		\$12,111,994	\$8,335,494	\$13,558,494	\$21,510,994	\$55,516,976

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 77852 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To fund the daily operations of BTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$1,449,567	\$1,449,567	\$1,449,567	\$1,449,567	\$5,798,268
State	338	\$1,449,567	\$1,449,567	\$1,449,567	\$1,449,567	\$5,798,268
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$77,445	\$81,317	\$85,383	\$89,652	\$333,797
		\$2,976,579	\$2,980,451	\$2,984,517	\$2,988,786	\$11,930,333

Butler County

MPMS Number: 118125 Title: Acquisition of Miscellaneous Assets

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase of office chair for mechanic, shelving bins and 4 storage racks

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$9,139	\$120,000	\$0	\$0	\$129,139
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$9,139	\$120,000	\$0	\$0	\$129,139

Butler Transit Authority Transit Projects

Butler County

MPMS Number: **118129** Title: **Communication Systems**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025/26: Laptops and camera monitoring equipment. 2027: New server, Barracuda backup and 3 new computers for office

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$81,400	\$29,576	\$14,084	\$0	\$125,060
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$81,400	\$29,576	\$14,084	\$0	\$125,060

Butler County

MPMS Number: **121198** Title: **Bus Maintenance Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 10-ton jack stand

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$870	\$0	\$0	\$870
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$870	\$0	\$0	\$870

Butler Transit Authority Transit Projects

Butler County

MPMS Number: 121199 Title: Other Office Equipment

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Office Copier

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$10,011	\$0	\$0	\$10,011
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$10,011	\$0	\$0	\$10,011

Butler County

MPMS Number: 122287 Title: CNG 30-Foot Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: Exempt Code: EX To Be Determined.

Project Description: Purchase of four (4) 30-foot CNG buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5339	\$1,040,000	\$2,079,974	\$1,560,000	\$2,600,000	\$7,279,974
Federal	OTH-F	\$0	\$1,560,000	\$0	\$0	\$1,560,000
State		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$252,200	\$893,230	\$390,000	\$650,000	\$2,185,430
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$7,800	\$16,796	\$0	\$0	\$24,596
		\$1,300,000	\$4,550,000	\$1,950,000	\$3,250,000	\$11,050,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$4,367,118	\$7,690,908	\$4,948,601	\$6,238,786	\$23,245,413

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 65222 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To provide funds for the daily operation of FACT in the rural and urban service areas.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$1,967,866	\$1,967,866	\$1,967,866	\$1,967,866	\$7,871,464
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$1,967,866	\$1,967,866	\$1,967,866	\$1,967,866	\$7,871,464

Fayette County

MPMS Number: 90041 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 6 x 28' CNG buses for fixed route service.

Other Locations: Allegheny, City of Pittsburgh

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$0	\$1,950,000	\$0	\$0	\$1,950,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$0	\$1,950,000	\$0	\$0	\$1,950,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 118135 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to operated Shared Ride & paratransit service.

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$632,000	\$632,000	\$632,000	\$632,000	\$2,528,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$632,000	\$632,000	\$632,000	\$632,000	\$2,528,000

Fayette County

MPMS Number: 118137 Title: Van Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Shared Ride vans: 7 in 2025; 2 in 2026; 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State OTH-S	\$280,000	\$280,000	\$0	\$0	\$560,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$280,000	\$280,000	\$0	\$0	\$560,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 121200 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Miscellaneous shop equipment for bus maintenance facility.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$20,000	\$20,000	\$0	\$0	\$40,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$20,000	\$20,000	\$0	\$0	\$40,000

Fayette County

MPMS Number: 121219 Title: Service Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: On-bus lights, safety equipment and cameras for integration with FRITS

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$7,000	\$0	\$0	\$0	\$7,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$7,000	\$0	\$0	\$0	\$7,000

Fayette Area Coordinated Transportation Transit Projects

Fayette County

MPMS Number: 121220 Title: Facility Capital Improvements

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: New generator and other facility improvements at FACT main building.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$100,000	\$80,000	\$0	\$0	\$180,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$100,000	\$80,000	\$0	\$0	\$180,000

Fayette County

MPMS Number: 121223 Title: Shelter Upgrades

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Replacement bus shelters at 15 locations in Fayette County

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$80,000	\$80,000	\$0	\$0	\$160,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$80,000	\$80,000	\$0	\$0	\$160,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$3,086,866	\$5,009,866	\$2,599,866	\$2,599,866	\$13,296,464

Greene County Human Services Transit Projects

Greene County

MPMS Number: **118139** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance for shared ride operations

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$540,360	\$540,360	\$540,360	\$540,360	\$2,161,440
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$540,360	\$540,360	\$540,360	\$540,360	\$2,161,440

Greene County

MPMS Number: **118140** Title: **Replacement Buses**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace 4 buses in 2026; 1 in 2027; 1 in 2028.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$140,000	\$140,000	\$0	\$0	\$280,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$140,000	\$140,000	\$0	\$0	\$280,000

Greene County Human Services Transit Projects

Greene County

MPMS Number: 121225 Title: Support Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Misc. bus support and maintenance equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$7,000	\$7,000	\$0	\$0	\$14,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$7,000	\$7,000	\$0	\$0	\$14,000

Greene County

MPMS Number: 121261 Title: Communications Equipment

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: EcoLane tablets for vehicles

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$5,000	\$0	\$0	\$5,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$5,000	\$0	\$0	\$5,000

Greene County Human Services Transit Projects

Greene County

MPMS Number: **123854** Title: **Bus Storage Facility**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M11 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Project Description: Construction of bus storage facility

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,000,000	\$0	\$0	\$0	\$3,000,000
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Sponsor Totals:		2027	2028	2029	2030	Total
		\$3,687,360	\$692,360	\$540,360	\$540,360	\$5,460,440

Heritage Health Foundation Transit Projects

Allegheny County

MPMS Number: 111095 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to operate the Heritage Community Transportation service.

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$1,366,366	\$1,366,366	\$1,366,366	\$136,366	\$4,235,464
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$204,955	\$204,955	\$204,955	\$204,955	\$819,820
	\$1,571,321	\$1,571,321	\$1,571,321	\$341,321	\$5,055,284
Sponsor Totals:	2027	2028	2029	2030	Total
	\$1,571,321	\$1,571,321	\$1,571,321	\$341,321	\$5,055,284

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 65421 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funds for the daily operations of the authority in the rural service area.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$2,312,000	\$2,312,000	\$2,312,000	\$2,312,000	\$9,248,000
State	338	\$2,449,733	\$2,449,733	\$2,449,733	\$2,449,733	\$9,798,932
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$104,534	\$109,761	\$115,249	\$121,011	\$450,555
		\$4,866,267	\$4,871,494	\$4,876,982	\$4,882,744	\$19,497,487

Indiana County

MPMS Number: 114533 Title: CTC Mini Vans

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace mini vans for Shared Ride service: 2 in 2027; 2 in 2028.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$280,000	\$280,000	\$0	\$0	\$560,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$280,000	\$280,000	\$0	\$0	\$560,000

Indiana County Transit Authority (IndiGo) Transit Projects

Indiana County

MPMS Number: 118143 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding for Indiana County's Shared Ride operations

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$439,000	\$439,000	\$439,000	\$439,000	\$1,756,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$439,000	\$439,000	\$439,000	\$439,000	\$1,756,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$5,585,267	\$5,590,494	\$5,315,982	\$5,321,744	\$21,813,487

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: 83884 Title: Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of transit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$755,000	\$755,000	\$755,000	\$755,000	\$3,020,000
State	338	\$791,868	\$791,868	\$791,868	\$791,868	\$3,167,472
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$68,966	\$72,414	\$76,035	\$79,837	\$297,252
		\$1,615,834	\$1,619,282	\$1,622,903	\$1,626,705	\$6,484,724

Armstrong County

MPMS Number: 118148 Title: Operating Assistance - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of shared ride transit service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$203,000	\$203,000	\$203,000	\$203,000	\$812,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$203,000	\$203,000	\$203,000	\$203,000	\$812,000

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: 118160 Title: Small Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of replacement cutaway small transit buses:2x 2027.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$300,000	\$0	\$0	\$0	\$300,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$300,000	\$0	\$0	\$0	\$300,000

Armstrong County

MPMS Number: 121266 Title: Facility Construction

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Construction of facilities recommended from planning study

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$12,000,000	\$0	\$0	\$0	\$12,000,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$12,000,000	\$0	\$0	\$0	\$12,000,000

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: 123855 Title: Parking Lot Reseal

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Parking lot reseal and restripe

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$21,000	\$0	\$0	\$0	\$21,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$1,000	\$0	\$0	\$0	\$1,000
		\$22,000	\$0	\$0	\$0	\$22,000

Armstrong County

MPMS Number: 123857 Title: Microtransit Vehicles/Equipment

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of vehicles for microtransit and supporting equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$339,000	\$0	\$0	\$0	\$339,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$11,000	\$0	\$0	\$0	\$11,000
		\$350,000	\$0	\$0	\$0	\$350,000

Mid-County Transit Authority d/b/a Town & Country Transit Transit Projects

Armstrong County

MPMS Number: **123858** Title: **Mobile Fare Collection**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase of mobile fare collection devices

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$87,000	\$0	\$0	\$0	\$87,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,000	\$0	\$0	\$0	\$3,000
		\$90,000	\$0	\$0	\$0	\$90,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$14,580,834	\$1,822,282	\$1,825,903	\$1,829,705	\$20,058,724

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 65428 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The MMVTA will utilize operating assistance for the daily operations of the authority, including Transit Security.

Other Locations: Westmoreland, Fayette, Allegheny, City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$140,270	\$140,270	\$140,270	\$140,270	\$561,080
State	338	\$140,270	\$140,270	\$140,270	\$140,270	\$561,080
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$280,540	\$280,540	\$280,540	\$280,540	\$1,122,160

Washington County

MPMS Number: 121268 Title: Facility Equipment Replacement

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: 2025: Maintenance facility hoist monorail; 2026-28: Misc. Equip.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$69,000	\$69,000	\$0	\$0	\$138,000
State	OTH-S	\$16,693	\$16,693	\$0	\$0	\$33,386
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$557	\$557	\$0	\$0	\$1,114
		\$86,250	\$86,250	\$0	\$0	\$172,500

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: 123748 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist the operation of Mid Mon Valley fixed-route transit

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5311	\$659,730	\$709,730	\$759,730	\$809,730	\$2,938,920
State		\$0	\$0	\$0	\$0	\$0
State	338	\$4,055,644	\$4,055,644	\$4,055,644	\$4,055,644	\$16,222,576
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$4,715,374	\$4,765,374	\$4,815,374	\$4,865,374	\$19,161,496

Washington County

MPMS Number: 123749 Title: ITS Equipment Warranties

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding for Avail ITS warranties

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$27,076	\$27,366	\$27,372	\$29,600	\$111,414
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$6,769	\$6,481	\$6,843	\$7,400	\$27,493
		\$33,845	\$33,847	\$34,215	\$37,000	\$138,907

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **123752** Title: **Park & Ride Lot Updates**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description:

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$16,000	\$0	\$0	\$16,000
State	OTH-S	\$0	\$3,871	\$0	\$0	\$3,871
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$129	\$0	\$0	\$129
		\$0	\$20,000	\$0	\$0	\$20,000

Washington County

MPMS Number: **123753** Title: **Revenue Vehicle Replacements**

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: **Purchase of replacement transit buses**

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$4,284,000	\$0	\$4,284,000
State	OTH-S	\$0	\$0	\$1,036,460	\$0	\$1,036,460
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$34,540	\$0	\$34,540
		\$0	\$0	\$5,355,000	\$0	\$5,355,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **123754** Title: **Bus ITS/AVL Equipment Replacement**

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Purchase of replacement Avail AVL equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$352,000	\$0	\$352,000
State	OTH-S	\$0	\$0	\$85,162	\$0	\$85,162
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$2,838	\$0	\$2,838
		\$0	\$0	\$440,000	\$0	\$440,000

Washington County

MPMS Number: **123755** Title: **Support Vehicles & Equipment Replacement**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Purchase of support vehicles and equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$0	\$140,000	\$140,000
State	OTH-S	\$0	\$0	\$0	\$33,870	\$33,870
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$1,130	\$1,130
		\$0	\$0	\$0	\$175,000	\$175,000

Mid-Mon Valley Transit Authority Transit Projects

Washington County

MPMS Number: **123756** Title: **Farebox System Warranties**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Purchase of warranties for Genfare Fareboxes

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$0	\$28,000	\$28,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$7,000	\$7,000
		\$0	\$0	\$0	\$35,000	\$35,000

Washington County

MPMS Number: **123757** Title: **Facility Equipment Replacement**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Acquisition of assets for bus garage

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$0	\$120,000	\$120,000
State	OTH-S	\$0	\$0	\$0	\$29,032	\$29,032
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$968	\$968
		\$0	\$0	\$0	\$150,000	\$150,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$5,116,009	\$5,186,011	\$10,925,129	\$5,542,914	\$26,770,063

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 77860 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Operating Assistance - Rural - For daily operations in rural service area of portions of Lawrence, Butler and Allegheny counties.

Other Locations: Butler, Allegheny

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
State	338	\$6,119,927	\$6,119,927	\$6,119,927	\$6,119,927	\$24,479,708
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$326,430	\$342,752	\$359,889	\$377,884	\$1,406,955
		\$8,846,357	\$8,862,679	\$8,879,816	\$8,897,811	\$35,486,663

Lawrence County

MPMS Number: 118167 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Replace CNG buses for fixed route service: 5 in 2025, 5 in 2027

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$3,040,000	\$0	\$0	\$0	\$3,040,000
State	338	\$760,000	\$0	\$0	\$0	\$760,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$3,800,000	\$0	\$0	\$0	\$3,800,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 123758 Title: Passenger Vehicle

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Purchase of replacement support vehicle and equipment

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$44,000	\$0	\$0	\$44,000
State	OTH-S	\$0	\$11,000	\$0	\$0	\$11,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$55,000	\$0	\$0	\$55,000

Lawrence County

MPMS Number: 123759 Title: Shop Equipment

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Acquisition of assets for bus garage

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$120,000	\$0	\$120,000
State	OTH-S	\$0	\$0	\$30,000	\$0	\$30,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$150,000	\$0	\$150,000

New Castle Area Transit Authority Transit Projects

Lawrence County

MPMS Number: 123760 Title: CNG Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: N/A Not Applicable

Project Description: Purchase of replacement transit buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$0	\$3,680,000	\$3,680,000
State	OTH-S	\$0	\$0	\$0	\$920,000	\$920,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$4,600,000	\$4,600,000

	2027	2028	2029	2030	Total
Sponsor Totals:	\$12,646,357	\$8,917,679	\$9,029,816	\$13,497,811	\$44,091,663

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **65465** Title: **Cap. Cost Cntrct - Access**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund a portion of contracted services. Under this project, Port Authority would fund a portion of its contracted ACCESS paratransit service for elderly and disabled riders.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$15,769,457	\$16,084,846	\$16,406,543	\$16,734,674	\$64,995,520
State	339	\$3,815,223	\$3,891,528	\$3,969,358	\$4,048,745	\$15,724,854
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$127,141	\$129,684	\$132,278	\$134,923	\$524,026
		\$19,711,821	\$20,106,058	\$20,508,179	\$20,918,342	\$81,244,400

Allegheny County

MPMS Number: **65535** Title: **Preventive Maintenance - Bus**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible bus maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5337	\$12,000,000	\$3,060,954	\$20,000,000	\$12,000,000	\$47,060,954
Federal	OTH-F	\$0	\$20,160,000	\$0	\$0	\$20,160,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,000,000	\$5,805,239	\$5,000,000	\$3,000,000	\$16,805,239
		\$15,000,000	\$29,026,193	\$25,000,000	\$15,000,000	\$84,026,193

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 65541 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: These items are included to allow for the replacement of a portion of Port Authority's support vehicles and equipment, and improvements to fixed facilities in accordance with standard replacement schedules, as well as to provide administrative support.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$1,451,625	\$1,935,500	\$2,419,375	\$1,451,625	\$7,258,125
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$48,375	\$64,500	\$80,625	\$48,375	\$241,875
	\$1,500,000	\$2,000,000	\$2,500,000	\$1,500,000	\$7,500,000

Allegheny County

MPMS Number: 65550 Title: Vehicle Overhaul Program

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: State capital bond funds to improve Port Authority's revenue vehicle fleet. This program provides for the overhaul of buses and light rail vehicles.

Other Locations: City of Pittsburgh

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$6,774,250	\$6,774,250	\$6,774,250	\$6,774,250	\$27,097,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$225,750	\$225,750	\$225,750	\$225,750	\$903,000
	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$28,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 71148 Title: Bus Procurement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase of buses according to the current Fleet Replacement Schedule: 60 40' clean diesel buses.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$24,976,343	\$21,600,000	\$24,339,257	\$24,011,126	\$94,926,726
Federal	5337	\$13,760,000	\$3,260,000	\$1,260,743	\$13,760,000	\$32,040,743
Federal	5339	\$3,260,000	\$3,260,000	\$3,260,000	\$3,260,000	\$13,040,000
State		\$0	\$0	\$0	\$0	\$0
State	339	\$10,160,490	\$6,014,566	\$12,788,817	\$9,926,968	\$38,890,841
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$338,596	\$200,434	\$426,183	\$330,813	\$1,296,026
		\$52,495,429	\$34,335,000	\$42,075,000	\$51,288,907	\$180,194,336

Allegheny County

MPMS Number: 77757 Title: PAAC Cap. Bond Debt Service

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Debt service on capital bonds issued in 2001 for projects including Stage II Light Rail Transit, Light Rail vehicle overhaul and the MLK, Jr East Busway extension.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	164	\$17,977,720	\$17,979,412	\$17,971,195	\$0	\$53,928,327
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$619,280	\$619,338	\$619,055	\$0	\$1,857,673
		\$18,597,000	\$18,598,750	\$18,590,250	\$0	\$55,786,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **84311** Title: **Operating Assistance**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: **Funding to assist in the operation of transit service.**

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$290,911,026	\$290,911,026	\$290,911,026	\$290,911,026	\$1,163,644,104
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$43,636,654	\$43,636,654	\$43,636,654	\$43,636,654	\$174,546,616
		\$334,547,680	\$334,547,680	\$334,547,680	\$334,547,680	\$1,338,190,720

Allegheny County

MPMS Number: **90171** Title: **Transit Security Grant**

Project Type: Operating Assistance

Air Quality Status: NS Exempt Code: -- --

Project Description: **Training, Drill, and Exercises for PAAC Police personnel.**

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **90349** Title: **Fixed Guideway Improvements**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Construction and improvements to busways, light rail, bus rapid transit and inclines, including pavement renovation, track & signal rehabilitation, station renovations, facility improvements, hillside stabilization, incline improvements & inspection.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,516,250	\$14,516,250	\$19,355,000	\$19,355,000	\$67,742,500
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$483,750	\$483,750	\$645,000	\$645,000	\$2,257,500
		\$15,000,000	\$15,000,000	\$20,000,000	\$20,000,000	\$70,000,000

Allegheny County

MPMS Number: **95003** Title: **Fixed Facility Imp.**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Improvements to fixed facilities in accordance with standard replacement schedules as well as administrative support, allowing for the orderly and comprehensive replacement of equipment and facilities.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$14,516,250	\$9,697,401	\$14,516,250	\$19,355,000	\$58,084,901
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$483,750	\$323,163	\$483,750	\$645,000	\$1,935,663
		\$15,000,000	\$10,020,564	\$15,000,000	\$20,000,000	\$60,020,564

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95004** Title: **Fixed Guideway Bridge**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to bridges along Port Authority's fixed guideway infrastructure.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$13,492,554	\$9,677,500	\$5,466,575	\$19,355,000	\$47,991,629
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$449,636	\$322,500	\$182,172	\$645,000	\$1,599,308
		\$13,942,190	\$10,000,000	\$5,648,747	\$20,000,000	\$49,590,937

Allegheny County

MPMS Number: **95005** Title: **IT/ITS Hardware/Software**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Purchase IT hardware to house, connect and provide safe computing at the PAAC environment, including servers, network equipment, datacenter facilities, fire suppressant, furniture and software.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$9,677,500	\$145,125	\$6,580,700	\$11,613,000	\$28,016,325
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$322,500	\$4,354,875	\$219,300	\$387,000	\$5,283,675
		\$10,000,000	\$4,500,000	\$6,800,000	\$12,000,000	\$33,300,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **95006** Title: **Preventive Maint. - Rail**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Preventive maintenance is an eligible federal capital expense, which enables transit agencies to capitalize eligible rail maintenance costs.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5337	\$8,000,000	\$13,600,000	\$12,499,257	\$8,000,000	\$42,099,257
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$2,000,000	\$3,400,000	\$3,124,814	\$2,000,000	\$10,524,814
		\$10,000,000	\$17,000,000	\$15,624,071	\$10,000,000	\$52,624,071

Allegheny County

MPMS Number: **95007** Title: **Shop Equipment**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Post hoists, electric hoists, forklifts, floor scrubbers, special tools and other equipment to maintain rail and bus fleets.

Other Locations: City of Pittsburgh

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$967,750	\$2,419,375	\$1,935,500	\$1,935,500	\$7,258,125
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$32,250	\$80,625	\$64,500	\$64,500	\$241,875
		\$1,000,000	\$2,500,000	\$2,000,000	\$2,000,000	\$7,500,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 106644 Title: Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State assistance to fund a portion of contracted paratransit services.

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000	\$43,000,000
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$10,750,000	\$10,750,000	\$10,750,000	\$10,750,000	\$43,000,000

Allegheny County

MPMS Number: 114536 Title: Fixed Guideway Tunnel Improvements

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: EX Exempt Code: M9 Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Project Description: Maintenance repairs and rehabilitation to tunnels along Port Authority's fixed guideway infrastructure

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 339	\$9,677,500	\$7,258,125	\$8,709,750	\$12,133,719	\$37,779,094
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$322,500	\$241,875	\$290,250	\$404,353	\$1,258,978
	\$10,000,000	\$7,500,000	\$9,000,000	\$12,538,072	\$39,038,072

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **118170** Title: **FTA Elderly and Handicapped Program**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Federal assistance to fund a portion of contracted paratransit services for seniors.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	5310	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
State		\$0	\$0	\$0	\$0	\$0
State	338	\$521,739	\$521,739	\$521,739	\$521,739	\$2,086,956
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$78,261	\$78,261	\$78,261	\$78,261	\$313,044
		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000

Allegheny County

MPMS Number: **118171** Title: **Light Rail Vehicle Procurement**

Project Type: Capital Fixed Guideway Rolling Stock (rail)

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase new light rail vehicles. 2023/24, preliminary engineering for specification development & procureemnt. 2025/26 purchase up to 81 LRVs.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$19,355,000	\$19,355,000	\$19,355,000	\$19,355,000	\$77,420,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$645,000	\$645,000	\$645,000	\$645,000	\$2,580,000
		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$80,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **121274** Title: **Mon Valley TOD**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study TOD and multimodal improvements in the communities of Swissvale, Rankin, Braddock, and East Pittsburgh, which will be served by expanded bus rapid transit (BRT), a priority of PRT's NexTransit Long Range Plan.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$725,813	\$0	\$0	\$0	\$725,813
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$24,187	\$0	\$0	\$0	\$24,187
		\$750,000	\$0	\$0	\$0	\$750,000

Allegheny County

MPMS Number: **121275** Title: **All Stations Accessibility Program**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: PRT's ADA System Access Program will make four pre-1990 low-level LRT stations ADA compliant

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$28,400,000	\$8,000,000	\$0	\$36,400,000
State	OTH-S	\$0	\$6,871,025	\$1,935,500	\$0	\$8,806,525
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$228,975	\$64,500	\$0	\$293,475
		\$0	\$35,500,000	\$10,000,000	\$0	\$45,500,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **121276** Title: **Park and Ride Improvements**

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Maintenance repairs and rehabilitation to Port Authority's various park and ride lots.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$7,742,000	\$4,838,750	\$6,290,375	\$7,742,000	\$26,613,125
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$258,000	\$161,250	\$209,625	\$258,000	\$886,875
		\$8,000,000	\$5,000,000	\$6,500,000	\$8,000,000	\$27,500,000

Allegheny County

MPMS Number: **121278** Title: **Station Area Planning (Four Stations)**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Station area planning at four fixed-guideway stations including strategies for park and rides.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$1,451,625	\$0	\$0	\$1,451,625
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$48,375	\$0	\$0	\$48,375
		\$0	\$1,500,000	\$0	\$0	\$1,500,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: 121279 Title: New Facilities Design

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Design for any new or changed facilities that are recommended from PRT's Facilities Master Plan.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$2,419,375	\$0	\$0	\$2,419,375
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$80,625	\$0	\$0	\$80,625
		\$0	\$2,500,000	\$0	\$0	\$2,500,000

Allegheny County

MPMS Number: 121283 Title: Transit Access Improvement Program (CMAQ)

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: To provide adequate pedestrian infrastructure is needed to ensure that riders are able to safely and comfortably access the transit system. This project appears on the Title I TIP at MPMS# 117275

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$2,500,000	\$0	\$0	\$2,500,000
State	OTH-S	\$0	\$604,844	\$0	\$0	\$604,844
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$20,156	\$0	\$0	\$20,156
		\$0	\$3,125,000	\$0	\$0	\$3,125,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **121284** Title: **Wilkinsburg Transit Center (CMAQ)**

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: SIG Exempt Code: -- --

Project Description: This transit center would be comprised of platforms, canopies, lighting, seats, maps and other wayfinding, real time passenger information display boards and security cameras. This project appears on the Title I TIP at MPMS# 117269

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
Federal	OTH-F	\$0	\$3,828,592	\$0	\$0	\$3,828,592
State	339	\$1,935,500	\$926,280	\$0	\$0	\$2,861,780
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$64,500	\$30,868	\$0	\$0	\$95,368
		\$2,000,000	\$4,785,740	\$0	\$0	\$6,785,740

Allegheny County

MPMS Number: **123742** Title: **Dormont Station Improvements**

Project Type: Capital Fixed Guideway Station Stops & Terminals

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description:

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$500,000	\$0	\$0	\$0	\$500,000
State	339	\$120,970	\$0	\$0	\$0	\$120,970
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,030	\$0	\$0	\$0	\$4,030
		\$625,000	\$0	\$0	\$0	\$625,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **123744** Title: **Federal MEGA Match**

Project Type: Capital Bus Transit-ways / Lines

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Match funding for the MEGA grant. Improvements include busway infrastructure and East Busway slope protection

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	339	\$6,993,606	\$6,993,606	\$6,993,606	\$0	\$20,980,818
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$233,060	\$233,060	\$233,060	\$0	\$699,180
		\$7,226,666	\$7,226,666	\$7,226,666	\$0	\$21,679,998

Allegheny County

MPMS Number: **123746** Title: **Micro Transit Pilot Program**

Project Type: Capital

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: The service will provide first/last mile and intra-zone connections from the end of PRT routes: 1, 56, 61C, P7, and others

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$3,971,582	\$0	\$0	\$3,971,582
State	OTH-S	\$0	\$3,480,837	\$0	\$0	\$3,480,837
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$115,998	\$0	\$0	\$115,998
		\$0	\$7,568,417	\$0	\$0	\$7,568,417

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **123750** Title: **New Corridor Preliminary Design**

Project Type: Planning Planning

Air Quality Status: EX Exempt Code: X1 Specific activities which do not involve or lead directly to construction, such as: federal-aid systems revisions, planning

Project Description: Study pedestrian safety, transit amenities, infrastructure, transit priority, and other topics related to future TOD planning.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$967,750	\$1,935,500	\$0	\$2,903,250
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$32,250	\$64,500	\$0	\$96,750
		\$0	\$1,000,000	\$2,000,000	\$0	\$3,000,000

Allegheny County

MPMS Number: **123751** Title: **New Facilities Design**

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M8 Reconstruction or renovation of transit buildings and structures

Project Description: Design for any new or changed facilities recommended from PRT's Facilities Master Plan

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$2,903,250	\$0	\$2,903,250
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$96,750	\$0	\$96,750
		\$0	\$0	\$3,000,000	\$0	\$3,000,000

Port Authority of Allegheny County d/b/a Pittsburgh Regional Transit Transit Projects

Allegheny County

MPMS Number: **123775** Title: **Squirrel Hill BRT Branch**

Project Type: Capital Fixed Guideway Transitways / Lines

Air Quality Status: SIG Exempt Code: -- --

Project Description: Extension and expansion of the University Line BRT along Forbes Avenue through Oakland and Squirrel Hill

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$7,418,343	\$0	\$9,000,000	\$16,418,343
State	OTH-S	\$0	\$7,472,126	\$0	\$6,854,193	\$14,326,319
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$249,007	\$0	\$228,406	\$477,413
		\$0	\$15,139,476	\$0	\$16,082,599	\$31,222,075

	2027	2028	2029	2030	Total
Sponsor Totals:	\$574,645,786	\$627,729,544	\$585,270,593	\$583,125,600	\$2,370,771,523

Southwestern Pennsylvania Commission Transit Projects

SPC Region County

MPMS Number: **71104** Title: **CCOC**

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: FTA capital assistance may be used to fund capital costs of incurred by private firms that provide transit operating and maintenance services under contract to a public agency.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$919,425	\$919,425	\$0	\$0	\$1,838,850
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$919,425	\$919,425	\$0	\$0	\$1,838,850

SPC Region County

MPMS Number: **117531** Title: **CCOC - RideACTA Shuttle**

Project Type: Capital Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: SPC will provide operating funds for the RideACTA Shuttle's first mile/last mile transit service to employees in the Airport Corridor service area.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$108,048	\$108,048	\$0	\$0	\$216,096
State		\$0	\$0	\$0	\$0	\$0
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$108,048	\$108,048	\$0	\$0	\$216,096

	2027	2028	2029	2030	Total
Sponsor Totals:	\$1,027,473	\$1,027,473	\$0	\$0	\$2,054,946

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 102576 Title: State Operating Assistance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State operating assistance

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$2,264,531	\$2,332,467	\$2,402,441	\$2,474,515	\$9,473,954
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$2,264,531	\$2,332,467	\$2,402,441	\$2,474,515	\$9,473,954

Washington County

MPMS Number: 106645 Title: Heavy Duty Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace Heavy Duty buses: 2 x 30' buses

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$2,240,000	\$560,000	\$0	\$0	\$2,800,000
State	OTH-S	\$541,940	\$135,485	\$0	\$0	\$677,425
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$18,060	\$4,515	\$0	\$0	\$22,575
		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 106646 Title: Small Transit Buses

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase replacement buses for Shared Ride service

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	341	\$1,020,000	\$2,380,000	\$0	\$0	\$3,400,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,020,000	\$2,380,000	\$0	\$0	\$3,400,000

Washington County

MPMS Number: 106650 Title: Office Equipment Hardware

Project Type: Capital Bus Other Capital Items

Air Quality Status: EX Exempt Code: M4 Purchase of office, shop, and operating equipment for existing transit facilities

Project Description: Replace Office Equipment including computers (servers, workstations, desktops & laptops), change machine, fire safe and misc. office equipment.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	OTH-S	\$0	\$0	\$250,000	\$0	\$250,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$250,000	\$0	\$250,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 114751 Title: Support Vehicles

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M2 Purchase of transit support vehicles

Project Description: Replace two support trucks

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$128,000	\$0	\$0	\$128,000
State	OTH-S	\$0	\$30,968	\$0	\$0	\$30,968
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$1,032	\$0	\$0	\$1,032
		\$0	\$160,000	\$0	\$0	\$160,000

Washington County

MPMS Number: 118156 Title: Bus Shelters

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: M7 Construction of small transit passenger shelters and information kiosks

Project Description: Purchase five bus shelters

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$600,000	\$0	\$0	\$600,000
State	OTH-S	\$0	\$145,162	\$0	\$0	\$145,162
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$4,838	\$0	\$0	\$4,838
		\$0	\$750,000	\$0	\$0	\$750,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118172 Title: Surveillance/Security Systems

Project Type: Capital Bus Support Equip / Facilities

Air Quality Status: EX Exempt Code: M6 Construction or renovation of power, signal, and communications systems

Project Description: Access control system

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$80,000	\$0	\$0	\$80,000
State	OTH-S	\$0	\$19,355	\$0	\$0	\$19,355
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$645	\$0	\$0	\$645
		\$0	\$100,000	\$0	\$0	\$100,000

Washington County

MPMS Number: 118174 Title: Multi-Modal Hub/Transfer Facility

Project Type: Capital Bus Station Stops & Terminals

Air Quality Status: EX Exempt Code: R6 Bus terminals and transfer points

Project Description: P&E Feasibility and Design for a multimodal hub and transfer facility

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$392,000	\$0	\$0	\$0	\$392,000
State	OTH-S	\$94,839	\$0	\$0	\$0	\$94,839
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$3,161	\$0	\$0	\$0	\$3,161
		\$490,000	\$0	\$0	\$0	\$490,000

Washington County Transportation Authority (Freedom Transit) Transit Projects

Washington County

MPMS Number: 118175 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: State funding to assist in the operations of Shared Ride/paratransit service.

Other Locations:

PROJECT FUNDING	2027	2028	2029	2030	Total
Federal	\$0	\$0	\$0	\$0	\$0
State 338	\$2,349,894	\$2,420,390	\$2,493,002	\$2,567,792	\$9,831,078
Non-Federal	\$0	\$0	\$0	\$0	\$0
Local Local	\$0	\$0	\$0	\$0	\$0
	\$2,349,894	\$2,420,390	\$2,493,002	\$2,567,792	\$9,831,078
Sponsor Totals:	2027	2028	2029	2030	Total
	\$8,924,425	\$8,842,857	\$5,145,443	\$5,042,307	\$27,955,032

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 65572 Title: Operating Assistance - Rural

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: The WCTA's rural transit program operates in rural areas outside of the Pittsburgh urbanized area and between the urbanized area and rural areas of the Westmoreland County.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
State	338	\$640,000	\$640,000	\$640,000	\$640,000	\$2,560,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,280,000	\$1,280,000	\$1,280,000	\$1,280,000	\$5,120,000

Westmoreland County

MPMS Number: 102359 Title: State Operating Asst

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current rural fixed route system.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$4,936,106	\$4,936,106	\$4,936,106	\$4,936,106	\$19,744,424
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$4,936,106	\$4,936,106	\$4,936,106	\$4,936,106	\$19,744,424

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 114540 Title: Shared Ride Vehicles

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Replace vehicles for SR service: 7 in 2025; 19 in 2027; 9 in 2028

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5310	\$896,000	\$896,000	\$1,224,000	\$1,440,000	\$4,456,000
State	341	\$224,000	\$224,000	\$306,000	\$360,000	\$1,114,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,120,000	\$1,120,000	\$1,530,000	\$1,800,000	\$5,570,000

Westmoreland County

MPMS Number: 118177 Title: Fixed-Route Bus Replacement

Project Type: Capital Bus Rolling Stock

Air Quality Status: EX Exempt Code: M10 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Project Description: Purchase replacements for six (6) 40' buses for fixed-route service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$9,800,000	\$0	\$0	\$0	\$9,800,000
State	339	\$2,371,263	\$0	\$0	\$0	\$2,371,263
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$78,737	\$0	\$0	\$0	\$78,737
		\$12,250,000	\$0	\$0	\$0	\$12,250,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 118178 Title: Operating Asst. - Shared Ride

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: To Fund the Daily operations of WCTA's current shared-ride service.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal		\$0	\$0	\$0	\$0	\$0
State	338	\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$1,657,000	\$1,657,000	\$1,657,000	\$1,657,000	\$6,628,000

Westmoreland County

MPMS Number: 118179 Title: Preventive Maintenance

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M3 Rehabilitation of transit vehicles

Project Description: Funds are programmed for eligible preventive maintenance expenses associated with service provided in the Pittsburgh UA.

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5307	\$500,000	\$500,000	\$0	\$0	\$1,000,000
State	338	\$120,968	\$120,968	\$0	\$0	\$241,936
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$4,032	\$4,032	\$0	\$0	\$8,064
		\$625,000	\$625,000	\$0	\$0	\$1,250,000

Westmoreland County Transit Authority Transit Projects

Westmoreland County

MPMS Number: 121287 Title: Ecolane Tablets

Project Type: Capital Bus Signal & Communication Equip

Air Quality Status: EX Exempt Code: M5 Purchase of operating equipment for transit vehicles (e.g., radios, fareboxes, lifts, etc.)

Project Description: Acquire tablet computers for use in Shared Ride vehicles to manage the Ecolane dispatch system

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	5311	\$8,000	\$0	\$0	\$0	\$8,000
State	OTH-S	\$1,700	\$0	\$0	\$0	\$1,700
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$300	\$0	\$0	\$0	\$300
		\$10,000	\$0	\$0	\$0	\$10,000

Westmoreland County

MPMS Number: 123761 Title: Operating Assistance - Urban

Project Type: Operating Assistance

Air Quality Status: EX Exempt Code: M1 Operating assistance to transit agencies

Project Description: Funding to assist in the operation of Westmoreland County Fixed Route Services

Other Locations:

PROJECT FUNDING		2027	2028	2029	2030	Total
Federal	OTH-F	\$0	\$0	\$1,186,084	\$1,186,084	\$2,372,168
State	OTH-S	\$0	\$0	\$296,530	\$296,530	\$593,060
Non-Federal		\$0	\$0	\$0	\$0	\$0
Local	Local	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$1,482,614	\$1,482,614	\$2,965,228

	2027	2028	2029	2030	Total
Sponsor Totals:	\$21,878,106	\$9,618,106	\$10,885,720	\$11,155,720	\$53,537,652